

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder..... P 3,711,502,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 15,703,000	P 4,737,000	P 5,150,000	P 25,590,000
3000000000000000	Operations	19,208,000	3,665,652,000		3,684,860,000
	Total, Programs	34,911,000	3,670,389,000	5,150,000	3,710,450,000
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PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		1,052,000		1,052,000

Total, Project(s)		-----	-----					
			1,052,000		1,052,000			
TOTAL NEW APPROPRIATIONS	P	34,911,000	P	3,671,441,000	P	5,150,000	P	3,711,502,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures						
		Personnel	Maintenance	Capital	Total			
		Services	and Other	Outlays				
			Operating					
			Expenses					
		-----	-----	-----	-----			
10000000000000	General Administration and Support							
10000100001000	General Management and Supervision	P	P	P	P			
		15,703,000	4,737,000	5,150,000	25,590,000			
	Sub-total, General Administration and Support	-----	-----	-----	-----			
		15,703,000	4,737,000	5,150,000	25,590,000			
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30000000000000	Operations							
31000000000000	00 : Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced							
		19,208,000	3,666,704,000		3,685,912,000			
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31010000000000	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM							
		5,051,000	3,636,706,000		3,641,757,000			
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310100100001000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level							
		1,651,000	1,890,964,000		1,892,615,000			
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310100100002000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level							
		3,400,000	1,745,742,000		1,749,142,000			
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31020000000000	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM							
		14,157,000	29,998,000		44,155,000			
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310200100001000	Research, Promotion and Development of S&T Education and Training							
		14,157,000	28,946,000		43,103,000			
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	Projects							
	Locally-Funded Project(s)							
310200200001000	Support to the Presidential Committee Implementing PD 997							
			1,052,000		1,052,000			
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	Sub-total, Locally-Funded Project(s)		1,052,000		1,052,000			
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	Sub-total, Projects		1,052,000		1,052,000			
			-----		-----			
	Sub-total, Operations	19,208,000	3,666,704,000		3,685,912,000			
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TOTAL NEW APPROPRIATIONS	P	34,911,000	P	3,671,441,000	P	5,150,000	P	3,711,502,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

20,865

Total Permanent Positions

20,865

Other Compensation Common to All

Personnel Economic Relief Allowance

1,056

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

220

Mid-Year Bonus - Civilian

1,739

Year End Bonus

1,739

Cash Gift

220

Productivity Enhancement Incentive

220

Total Other Compensation Common to All

5,770

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

7,983

Total Other Compensation for Specific Groups

7,983

Other Benefits

PAG-IBIG Contributions

53

PhilHealth Contributions

187

Employees Compensation Insurance Premiums

53

Total Other Benefits

293

Total Personnel Services

34,911

Maintenance and Other Operating Expenses

Travelling Expenses

780

Training and Scholarship Expenses

3,660,459

Supplies and Materials Expenses

1,990

Utility Expenses

2,600

Communication Expenses

1,262

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

89

Professional Services

884

General Services

2,301

Repairs and Maintenance

303

Taxes, Insurance Premiums and Other Fees

650

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	25
Subscription Expenses	78

Total Maintenance and Other Operating Expenses	3,671,441

Total Current Operating Expenditures	3,706,352

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,500
Transportation Equipment Outlay	1,650

Total Capital Outlays	5,150

Total Programs/Locally-Funded Project(s)	3,711,502

TOTAL NEW APPROPRIATIONS	3,711,502
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