

O. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 3,769,923,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P 301,979,000	P 20,039,000	P 3,650,000	P 325,668,000
3000000000000000	Operations	597,875,000	752,019,000	279,031,000	1,628,925,000
	Total, Programs	899,854,000	772,058,000	282,681,000	1,954,593,000
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PROJECT(S)

0000002000000000	Locally-Funded Project(s)			1,815,330,000	1,815,330,000
	Total, Project(s)			1,815,330,000	1,815,330,000
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	TOTAL NEW APPROPRIATIONS	P 899,854,000	P 772,058,000	P 2,098,011,000	P 3,769,923,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 13,548,000	P 20,039,000	P 3,650,000	P 37,237,000
	National Capital Region (NCR)	13,548,000	20,039,000	3,650,000	37,237,000
	Office of the Executive Director (Central Office)	13,548,000	20,039,000	3,650,000	37,237,000
	Region I - Ilocos				
	Ilocos Region Campus				
	Region XII - SOCCSKSARGEN				
	SOCCSKSARGEN Region Campus				
100000100002000	Administration of Personnel Benefits	288,431,000			288,431,000
	National Capital Region (NCR)	42,298,000			42,298,000
	Diliman Campus	42,298,000			42,298,000
	Region I - Ilocos	14,493,000			14,493,000
	Ilocos Region Campus	14,493,000			14,493,000
	Cordillera Administrative Region (CAR)	19,049,000			19,049,000
	Cordillera Administrative Region Campus	19,049,000			19,049,000
	Region II - Cagayan Valley	14,987,000			14,987,000
	Cagayan Valley Campus	14,987,000			14,987,000
	Region III - Central Luzon	27,473,000			27,473,000
	Central Luzon Campus	27,473,000			27,473,000
	Region IVA - CALABARZON	13,488,000			13,488,000
	CALABARZON Region Campus	13,488,000			13,488,000
	Region IVB - MIMAROPA	10,350,000			10,350,000
	MIMAROPA Region Campus	10,350,000			10,350,000
	Region V - Bicol	15,503,000			15,503,000
	Bicol Region Campus	15,503,000			15,503,000

Region VI - Western Visayas	15,179,000			15,179,000
Western Visayas Campus	15,179,000			15,179,000
Region VII - Central Visayas	22,862,000			22,862,000
Central Visayas Campus	22,862,000			22,862,000
Region VIII - Eastern Visayas	15,483,000			15,483,000
Eastern Visayas Campus	15,483,000			15,483,000
Region IX - Zamboanga Peninsula	9,308,000			9,308,000
Zamboanga Peninsula Region Campus	9,308,000			9,308,000
Region X - Northern Mindanao	15,116,000			15,116,000
Central Mindanao Campus	15,116,000			15,116,000
Region XI - Davao	13,579,000			13,579,000
Southern Mindanao Campus	13,579,000			13,579,000
Region XII - SOCCSKSARGEN	21,307,000			21,307,000
SOCCSKSARGEN Region Campus	21,307,000			21,307,000
Region XIII - CARAGA	17,956,000			17,956,000
CARAGA Region Campus	17,956,000			17,956,000
Sub-total, General Administration and Support	301,979,000	20,039,000	3,650,000	325,668,000
3000000000000000 Operations				
3100000000000000 00 : Increased competitiveness of Filipinos In Science and Engineering	597,875,000	752,019,000	2,094,361,000	3,444,255,000
3101000000000000 SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	596,870,000	724,704,000	2,094,361,000	3,415,935,000
310100100001000 Operation of school campuses	593,216,000	701,084,000	279,031,000	1,573,331,000
National Capital Region (NCR)	115,474,000	103,679,000	19,770,000	238,923,000
Diliman Campus	115,474,000	103,679,000	19,770,000	238,923,000
Region I - Ilocos	42,931,000	41,134,000	12,239,000	96,304,000
Ilocos Region Campus	42,931,000	41,134,000	12,239,000	96,304,000
Cordillera Administrative Region (CAR)	38,448,000	40,673,000	17,660,000	96,781,000
Cordillera Administrative Region Campus	38,448,000	40,673,000	17,660,000	96,781,000
Region II - Cagayan Valley	42,154,000	47,111,000	14,650,000	103,915,000

	Cagayan Valley Campus	42,154,000	47,111,000	14,650,000	103,915,000
	Region III - Central Luzon	28,258,000	44,709,000	36,100,000	109,067,000
	Central Luzon Campus	28,258,000	44,709,000	36,100,000	109,067,000
	Region IVA - CALABARZON	15,859,000	34,158,000	14,060,000	64,077,000
	CALABARZON Region Campus	15,859,000	34,158,000	14,060,000	64,077,000
	Region IVB - MIMAROPA	8,639,000	29,528,000	32,094,000	70,261,000
	MIMAROPA Region Campus	8,639,000	29,528,000	32,094,000	70,261,000
	Region V - Bicol	43,839,000	40,558,000	3,687,000	88,084,000
	Bicol Region Campus	43,839,000	40,558,000	3,687,000	88,084,000
	Region VI - Western Visayas	44,635,000	45,283,000	32,000,000	121,918,000
	Western Visayas Campus	44,635,000	45,283,000	32,000,000	121,918,000
	Region VII - Central Visayas	32,625,000	42,091,000	45,500,000	120,216,000
	Central Visayas Campus	32,625,000	42,091,000	45,500,000	120,216,000
	Region VIII - Eastern Visayas	44,562,000	45,004,000	11,010,000	100,576,000
	Eastern Visayas Campus	44,562,000	45,004,000	11,010,000	100,576,000
	Region IX - Zamboanga Peninsula	9,617,000	21,477,000	4,500,000	35,594,000
	Zamboanga Peninsula Region Campus	9,617,000	21,477,000	4,500,000	35,594,000
	Region X - Northern Mindanao	44,426,000	44,048,000	7,608,000	96,082,000
	Central Mindanao Campus	44,426,000	44,048,000	7,608,000	96,082,000
	Region XI - Davao	45,487,000	41,277,000	8,650,000	95,414,000
	Southern Mindanao Campus	45,487,000	41,277,000	8,650,000	95,414,000
	Region XII - SOCCSKSARGEN	23,030,000	42,271,000	7,500,000	72,801,000
	SOCCSKSARGEN Region Campus	23,030,000	42,271,000	7,500,000	72,801,000
	Region XIII - CARAGA	13,232,000	38,083,000	12,003,000	63,318,000
	CARAGA Region Campus	13,232,000	38,083,000	12,003,000	63,318,000
310100100002000	Policy Formulation, Program Planning and Standards Development	3,654,000	23,620,000		27,274,000
	National Capital Region (NCR)	3,654,000	23,620,000		27,274,000
	Office of the Executive Director (Central Office)	3,654,000	23,620,000		27,274,000

Projects

Locally-Funded Project(s)

310100200012000	Construction of Academic Building II	40,000,000	40,000,000
	Region IX - Zamboanga Peninsula	40,000,000	40,000,000
	Zamboanga Peninsula Region Campus	40,000,000	40,000,000
310100200030000	Construction of Multi-Purpose Gymnasium	80,000,000	80,000,000
	Region III - Central Luzon	80,000,000	80,000,000
	Central Luzon Campus	80,000,000	80,000,000
310100200038000	Construction of Administration Building	30,000,000	30,000,000
	Region IX - Zamboanga Peninsula	30,000,000	30,000,000
	Zamboanga Peninsula Region Campus	30,000,000	30,000,000
310100200043000	Completion of Dormitory Building I, Phase 3	9,000,000	9,000,000
	Region IVA - CALABARZON	9,000,000	9,000,000
	CALABARZON Region Campus	9,000,000	9,000,000
310100200045000	Construction of Dormitory Building II	75,000,000	75,000,000
	Region IVB - MIMAROPA	35,000,000	35,000,000
	MIMAROPA Region Campus	35,000,000	35,000,000
	Region IX - Zamboanga Peninsula	40,000,000	40,000,000
	Zamboanga Peninsula Region Campus	40,000,000	40,000,000
310100200052000	Completion of Dormitory Building II, Phase 2	9,000,000	9,000,000
	Region IVA - CALABARZON	9,000,000	9,000,000
	CALABARZON Region Campus	9,000,000	9,000,000
310100200058000	Site Development, Phase 3	65,000,000	65,000,000
	Region III - Central Luzon	10,000,000	10,000,000
	Central Luzon Campus	10,000,000	10,000,000
	Region IVB - MIMAROPA	25,000,000	25,000,000
	MIMAROPA Region Campus	25,000,000	25,000,000
	Region VIII - Eastern Visayas		
	Eastern Visayas Campus		
	Region IX - Zamboanga Peninsula	10,000,000	10,000,000
	Zamboanga Peninsula Region Campus	10,000,000	10,000,000

	Region XIII - CARAGA	20,000,000	20,000,000
	CARAGA Region Campus	20,000,000	20,000,000
310100200062000	Installation of Power, Distribution Line & Communication Systems	10,000,000	10,000,000
	Region IVA - CALABARZON	10,000,000	10,000,000
	CALABARZON Region Campus	10,000,000	10,000,000
310100200063000	Construction of Power House and Upgrading of Electrical Systems	5,000,000	5,000,000
	Region IX - Zamboanga Peninsula	5,000,000	5,000,000
	Zamboanga Peninsula Region Campus	5,000,000	5,000,000
310100200072000	Completion of Academic Building III Phase 3	40,000,000	40,000,000
	Region III - Central Luzon	40,000,000	40,000,000
	Central Luzon Campus	40,000,000	40,000,000
310100200073000	Repair/Rehabilitation of Academic Buildings I and II	10,000,000	10,000,000
	Region X - Northern Mindanao	10,000,000	10,000,000
	Central Mindanao Campus	10,000,000	10,000,000
310100200074000	Repair/Rehabilitation of Dormitory Buildings I and II	20,000,000	20,000,000
	Region X - Northern Mindanao	20,000,000	20,000,000
	Central Mindanao Campus	20,000,000	20,000,000
310100200075000	Rehabilitation and Improvement of Existing Water System	2,000,000	2,000,000
	Region X - Northern Mindanao	2,000,000	2,000,000
	Central Mindanao Campus	2,000,000	2,000,000
310100200076000	Upgrading of Perimeter Fence and Guard House	10,000,000	10,000,000
	Region X - Northern Mindanao	10,000,000	10,000,000
	Central Mindanao Campus	10,000,000	10,000,000
310100200077000	Construction of Science Research Facility, Phase 1	30,000,000	30,000,000
	Region X - Northern Mindanao	30,000,000	30,000,000
	Central Mindanao Campus	30,000,000	30,000,000
310100200078000	Installation of Water Purifying Treatment System	2,500,000	2,500,000

	Region X - Northern Mindanao	2,500,000	2,500,000
	Central Mindanao Campus	2,500,000	2,500,000
310100200079000	Construction of Concrete Students' Kiosk	2,400,000	2,400,000
	Region X - Northern Mindanao	2,400,000	2,400,000
	Central Mindanao Campus	2,400,000	2,400,000
310100200080000	Construction of Storage Room	5,000,000	5,000,000
	Region X - Northern Mindanao	5,000,000	5,000,000
	Central Mindanao Campus	5,000,000	5,000,000
310100200082000	Site Development Phase 4	92,000,000	92,000,000
	Region II - Cagayan Valley	10,000,000	10,000,000
	Cagayan Valley Campus	10,000,000	10,000,000
	Region IVA - CALABARZON	30,000,000	30,000,000
	CALABARZON Region Campus	30,000,000	30,000,000
	Region V - Bicol	7,000,000	7,000,000
	Bicol Region Campus	7,000,000	7,000,000
	Region VI - Western Visayas	30,000,000	30,000,000
	Western Visayas Campus	30,000,000	30,000,000
	Region VIII - Eastern Visayas	15,000,000	15,000,000
	Eastern Visayas Campus	15,000,000	15,000,000
	Region IX - Zamboanga Peninsula		
	Zamboanga Peninsula Region Campus		
310100200083000	Construction of Advanced Science and Technology Building	85,000,000	85,000,000
	Region IVA - CALABARZON	85,000,000	85,000,000
	CALABARZON Region Campus	85,000,000	85,000,000
310100200084000	Construction of E-Learning Hub and Multi-Media Center	50,000,000	50,000,000
	Region IVA - CALABARZON	50,000,000	50,000,000
	CALABARZON Region Campus	50,000,000	50,000,000
310100200085000	Construction of Multi-Purpose Gymnasium	45,000,000	45,000,000
	Region IVA - CALABARZON	45,000,000	45,000,000

	CALABARZON Region Campus	45,000,000	45,000,000
310100200086000	Construction of Activity Center	15,000,000	15,000,000
	Region IVA - CALABARZON	15,000,000	15,000,000
	CALABARZON Region Campus	15,000,000	15,000,000
310100200087000	Construction of Motor Pool and Warehouse Building	5,000,000	5,000,000
	Region IVA - CALABARZON	5,000,000	5,000,000
	CALABARZON Region Campus	5,000,000	5,000,000
310100200088000	Construction of Guard House and Waiting Area	2,500,000	2,500,000
	Region IVA - CALABARZON	2,500,000	2,500,000
	CALABARZON Region Campus	2,500,000	2,500,000
310100200089000	Construction of Water System	10,000,000	10,000,000
	Region IVA - CALABARZON	10,000,000	10,000,000
	CALABARZON Region Campus	10,000,000	10,000,000
310100200090000	Rehabilitation of Canteen, Phase 2	5,000,000	5,000,000
	Region XI - Davao	5,000,000	5,000,000
	Southern Mindanao Campus	5,000,000	5,000,000
310100200091000	Rehabilitation and Improvement of Administration Building	15,000,000	15,000,000
	Region I - Ilocos		
	Ilocos Region Campus		
	Region XI - Davao	15,000,000	15,000,000
	Southern Mindanao Campus	15,000,000	15,000,000
310100200092000	Construction of Fabrication Laboratory, Phase 2	10,000,000	10,000,000
	Region XI - Davao	10,000,000	10,000,000
	Southern Mindanao Campus	10,000,000	10,000,000
310100200093000	Construction of Boys Residence Hall Extension	15,000,000	15,000,000
	Region XI - Davao	15,000,000	15,000,000
	Southern Mindanao Campus	15,000,000	15,000,000
310100200094000	Construction of Girls Residence Hall		

	Extension	15,000,000	15,000,000
	Region XI - Davao	15,000,000	15,000,000
	Southern Mindanao Campus	15,000,000	15,000,000
310100200095000	Construction of Student Center	3,500,000	3,500,000
	Region XI - Davao	3,500,000	3,500,000
	Southern Mindanao Campus	3,500,000	3,500,000
310100200096000	Rehabilitation of Electrical System	5,000,000	5,000,000
	Region II - Cagayan Valley	5,000,000	5,000,000
	Cagayan Valley Campus	5,000,000	5,000,000
310100200097000	Rehabilitation of Academic Building I	8,000,000	8,000,000
	Region II - Cagayan Valley	8,000,000	8,000,000
	Cagayan Valley Campus	8,000,000	8,000,000
310100200098000	Rehabilitation of Multi-Purpose Building	5,000,000	5,000,000
	Region II - Cagayan Valley	5,000,000	5,000,000
	Cagayan Valley Campus	5,000,000	5,000,000
310100200099000	Construction of School Canteen	10,000,000	10,000,000
	Region II - Cagayan Valley	10,000,000	10,000,000
	Cagayan Valley Campus	10,000,000	10,000,000
310100200100000	Construction of Learning Center/Library	25,000,000	25,000,000
	Region II - Cagayan Valley	25,000,000	25,000,000
	Cagayan Valley Campus	25,000,000	25,000,000
310100200101000	Construction of Motorpool and Parking Area	5,000,000	5,000,000
	Region II - Cagayan Valley	5,000,000	5,000,000
	Cagayan Valley Campus	5,000,000	5,000,000
310100200102000	Construction of Faculty and Staff House	10,000,000	10,000,000
	Region II - Cagayan Valley	10,000,000	10,000,000
	Cagayan Valley Campus	10,000,000	10,000,000
310100200103000	Site Development, Phase 6	5,000,000	5,000,000
	Cordillera Administrative Region (CAR)	5,000,000	5,000,000
	Cordillera Administrative Region Campus	5,000,000	5,000,000

310100200104000	Construction of Dormitory Building II	40,000,000	40,000,000
	Cordillera Administrative Region (CAR)	40,000,000	40,000,000
	Cordillera Administrative Region Campus	40,000,000	40,000,000
310100200105000	Construction of Water and Electrical System	8,000,000	8,000,000
	Cordillera Administrative Region (CAR)	8,000,000	8,000,000
	Cordillera Administrative Region Campus	8,000,000	8,000,000
310100200106000	Construction of Learning Resource Center	60,000,000	60,000,000
	Region VIII - Eastern Visayas	60,000,000	60,000,000
	Eastern Visayas Campus	60,000,000	60,000,000
310100200107000	Completion of Dormitory Building III, Phase 2	20,000,000	20,000,000
	Region XII - SOCCSKSARGEN	20,000,000	20,000,000
	SOCCSKSARGEN Region Campus	20,000,000	20,000,000
310100200108000	Construction of Administration Building Phase 2	15,000,000	15,000,000
	Region XII - SOCCSKSARGEN	15,000,000	15,000,000
	SOCCSKSARGEN Region Campus	15,000,000	15,000,000
310100200109000	Construction of Research Hub for Agriculture and Allied Sciences	50,000,000	50,000,000
	Region XII - SOCCSKSARGEN	50,000,000	50,000,000
	SOCCSKSARGEN Region Campus	50,000,000	50,000,000
310100200110000	Construction of Multi-Purpose Gymnasium	40,000,000	40,000,000
	Region XII - SOCCSKSARGEN	40,000,000	40,000,000
	SOCCSKSARGEN Region Campus	40,000,000	40,000,000
310100200111000	Construction of Dormitory Building IV	40,000,000	40,000,000
	Region XII - SOCCSKSARGEN	40,000,000	40,000,000
	SOCCSKSARGEN Region Campus	40,000,000	40,000,000
310100200112000	Construction of Materials Recovery Facility	5,000,000	5,000,000
	Region XII - SOCCSKSARGEN	5,000,000	5,000,000
	SOCCSKSARGEN Region Campus	5,000,000	5,000,000

310100200113000	Construction of Covered Pathways	7,000,000	7,000,000
	Region XII - SOCCSKSARGEN	7,000,000	7,000,000
	SOCCSKSARGEN Region Campus	7,000,000	7,000,000
310100200114000	Site Development, Phase 2	8,000,000	8,000,000
	Region XII - SOCCSKSARGEN	8,000,000	8,000,000
	SOCCSKSARGEN Region Campus	8,000,000	8,000,000
310100200115000	Installation of Centralized Generator System	7,000,000	7,000,000
	Region XII - SOCCSKSARGEN	7,000,000	7,000,000
	SOCCSKSARGEN Region Campus	7,000,000	7,000,000
310100200116000	Completion of Dormitory for Boys Annex Building, Phase 2	8,076,000	8,076,000
	Region VII - Central Visayas	8,076,000	8,076,000
	Central Visayas Campus	8,076,000	8,076,000
310100200117000	Completion of Dormitory for Girls Annex Building, Phase 2	8,076,000	8,076,000
	Region VII - Central Visayas	8,076,000	8,076,000
	Central Visayas Campus	8,076,000	8,076,000
310100200118000	Rehabilitation and Extension of Administrative Building	45,000,000	45,000,000
	Region VII - Central Visayas	45,000,000	45,000,000
	Central Visayas Campus	45,000,000	45,000,000
310100200119000	Upgrading of Electrical System	5,000,000	5,000,000
	Region VII - Central Visayas	5,000,000	5,000,000
	Central Visayas Campus	5,000,000	5,000,000
310100200120000	Construction of Retaining Wall and Backfilling Works	18,000,000	18,000,000
	Region VII - Central Visayas	18,000,000	18,000,000
	Central Visayas Campus	18,000,000	18,000,000
310100200121000	Design and Construction of Elevated Rain Water Catchment System	500,000	500,000
	Region VII - Central Visayas	500,000	500,000
	Central Visayas Campus	500,000	500,000
310100200122000	Completion of Laboratory and Technology		

	Building, Phase 3	60,000,000	60,000,000
	Region I - Ilocos	60,000,000	60,000,000
	Ilocos Region Campus	60,000,000	60,000,000
310100200123000	Improvement of Multi-Purpose Gymnasium	10,000,000	10,000,000
	Region I - Ilocos	10,000,000	10,000,000
	Ilocos Region Campus	10,000,000	10,000,000
310100200124000	Completion of Centralized Firefighting Facility with Cistern	4,000,000	4,000,000
	Region I - Ilocos	4,000,000	4,000,000
	Ilocos Region Campus	4,000,000	4,000,000
310100200125000	Rehabilitation of Perimeter Fence	6,000,000	6,000,000
	Region I - Ilocos	6,000,000	6,000,000
	Ilocos Region Campus	6,000,000	6,000,000
310100200126000	Waste Management Facility	10,000,000	10,000,000
	Region I - Ilocos	10,000,000	10,000,000
	Ilocos Region Campus	10,000,000	10,000,000
310100200127000	Construction of Open Court/Flag Ceremony Area	4,500,000	4,500,000
	Region I - Ilocos	4,500,000	4,500,000
	Ilocos Region Campus	4,500,000	4,500,000
310100200128000	Construction of Grandstand with Football, Soccer Field and Oval	50,000,000	50,000,000
	Region I - Ilocos	50,000,000	50,000,000
	Ilocos Region Campus	50,000,000	50,000,000
310100200129000	Completion of School Canteen	2,000,000	2,000,000
	Region I - Ilocos	2,000,000	2,000,000
	Ilocos Region Campus	2,000,000	2,000,000
310100200130000	Completion of Faculty and Staff House	2,000,000	2,000,000
	Region I - Ilocos	2,000,000	2,000,000
	Ilocos Region Campus	2,000,000	2,000,000
310100200131000	Site Development - Guimaras Campus, Phase 2	20,000,000	20,000,000
	Region VI - Western Visayas	20,000,000	20,000,000

	Western Visayas Campus	20,000,000	20,000,000
310100200132000	Construction of Auditorium	50,000,000	50,000,000
	Region VI - Western Visayas	50,000,000	50,000,000
	Western Visayas Campus	50,000,000	50,000,000
310100200133000	Construction of Property Building	10,000,000	10,000,000
	Region VI - Western Visayas	10,000,000	10,000,000
	Western Visayas Campus	10,000,000	10,000,000
310100200134000	Completion of Perimeter Fence, Phase 2	25,000,000	25,000,000
	Region XIII - CARAGA	25,000,000	25,000,000
	CARAGA Region Campus	25,000,000	25,000,000
310100200135000	Construction of Academic Building IV	40,000,000	40,000,000
	Region IX - Zamboanga Peninsula		
	Zamboanga Peninsula Region Campus		
	Region XIII - CARAGA	40,000,000	40,000,000
	CARAGA Region Campus	40,000,000	40,000,000
310100200136000	Construction of Canteen and Student Activity Center	25,000,000	25,000,000
	Region XIII - CARAGA	25,000,000	25,000,000
	CARAGA Region Campus	25,000,000	25,000,000
310100200137000	Construction of Library and Mini-Auditorium and Function Hall	30,000,000	30,000,000
	Region XIII - CARAGA	30,000,000	30,000,000
	CARAGA Region Campus	30,000,000	30,000,000
310100200138000	Construction of Powerhouse and Electricity System	10,000,000	10,000,000
	Region XIII - CARAGA	10,000,000	10,000,000
	CARAGA Region Campus	10,000,000	10,000,000
310100200139000	Construction of Motorpool/Parking Area	5,000,000	5,000,000
	Region XIII - CARAGA	5,000,000	5,000,000
	CARAGA Region Campus	5,000,000	5,000,000
310100200140000	Water System Development with Cistern Tank	5,000,000	5,000,000

	Region XIII - CARAGA	5,000,000	5,000,000	
	CARAGA Region Campus	5,000,000	5,000,000	
310100200141000	Site Development	20,000,000	20,000,000	
	National Capital Region (NCR)	20,000,000	20,000,000	
	Diliman Campus	20,000,000	20,000,000	
310100200142000	Rehabilitation of Residence Halls	17,628,000	17,628,000	
	National Capital Region (NCR)	17,628,000	17,628,000	
	Diliman Campus	17,628,000	17,628,000	
310100200143000	Installation of Main Power Supply Cable for the Residence Halls	1,650,000	1,650,000	
	National Capital Region (NCR)	1,650,000	1,650,000	
	Diliman Campus	1,650,000	1,650,000	
310100200144000	Completion of Dormitory Building III, Phase 3	27,000,000	27,000,000	
	Region V - Bicol	27,000,000	27,000,000	
	Bicol Region Campus	27,000,000	27,000,000	
310100200145000	Construction of Laboratory Building I	80,000,000	80,000,000	
	Region IVB - MIMAROPA	80,000,000	80,000,000	
	MIMAROPA Region Campus	80,000,000	80,000,000	
310100200146000	Construction of Electrical Distribution System (w/ Genset and 2 Transformers)	10,000,000	10,000,000	
	Region IVB - MIMAROPA	10,000,000	10,000,000	
	MIMAROPA Region Campus	10,000,000	10,000,000	
310100200147000	Construction of Elevated Water Tank with Main Water Network	20,000,000	20,000,000	
	Region IVB - MIMAROPA	20,000,000	20,000,000	
	MIMAROPA Region Campus	20,000,000	20,000,000	
Sub-total, Locally-Funded Project(s)		1,815,330,000	1,815,330,000	
Sub-total, Projects		1,815,330,000	1,815,330,000	
3102000000000000	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,005,000	27,315,000	28,320,000
310200100001000	National Competitive Examination (NCE)	1,005,000	17,630,000	18,635,000
	National Capital Region (NCR)	1,005,000	17,630,000	18,635,000

	Office of the Executive Director (Central Office)	1,005,000	17,630,000		18,635,000
310200100002000	STEM Promotional Activities		9,685,000		9,685,000
	National Capital Region (NCR)		9,685,000		9,685,000
	Office of the Executive Director (Central Office)		9,685,000		9,685,000
Sub-total, Operations		597,875,000	752,019,000	2,094,361,000	3,444,255,000
TOTAL NEW APPROPRIATIONS	P	899,854,000	P 772,058,000	P 2,098,011,000	P 3,769,923,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	394,024
Creation of New Positions	22,331

Total Permanent Positions 416,355

Other Compensation Common to All

Personnel Economic Relief Allowance	21,648
Representation Allowance	2,442
Transportation Allowance	2,442
Clothing and Uniform Allowance	4,510
Honoraria	685
Mid-Year Bonus - Civilian	32,837
Year End Bonus	32,837
Cash Gift	4,510
Productivity Enhancement Incentive	4,510

Total Other Compensation Common to All 106,421

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	103,351
Lump-sum for filling of Positions - Civilian	266,100
Anniversary Bonus - Civilian	378

Total Other Compensation for Specific Groups 369,829

Other Benefits

PAG-IBIG Contributions	1,080
PhilHealth Contributions	3,511
Employees Compensation Insurance Premiums	1,080

Loyalty Award - Civilian	465

Total Other Benefits	6,136

Non-Permanent Positions	1,113

Total Personnel Services	899,854

Maintenance and Other Operating Expenses	
Travelling Expenses	32,368
Training and Scholarship Expenses	373,915
Supplies and Materials Expenses	94,107
Utility Expenses	67,025
Communication Expenses	18,985
Awards/Rewards and Prizes	400
Survey, Research, Exploration and Development Expenses	740
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,686
Professional Services	22,411
General Services	82,124
Repairs and Maintenance	32,471
Taxes, Insurance Premiums and Other Fees	10,152
Labor and Wages	2,212
Other Maintenance and Operating Expenses	
Advertising Expenses	4,742
Printing and Publication Expenses	8,451
Representation Expenses	6,348
Transportation and Delivery Expenses	1,135
Rent/Lease Expenses	10,593
Membership Dues and Contributions to Organizations	208
Subscription Expenses	1,585
Other Maintenance and Operating Expenses	400

Total Maintenance and Other Operating Expenses	772,058

Total Current Operating Expenditures	1,671,912

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	263,500
Infrastructure Outlay	105,650
Buildings and Other Structures	1,446,180
Machinery and Equipment Outlay	172,084
Transportation Equipment Outlay	45,870
Furniture, Fixtures and Books Outlay	64,727

Total Capital Outlays	2,098,011

Total Programs/Locally-Funded Project(s)	3,769,923

TOTAL NEW APPROPRIATIONS	3,769,923
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