

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 2,456,154,000

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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 186,127,000	P 46,926,000	P	P 233,053,000
2000000000000000	Support to Operations	31,664,000	139,656,000	274,000,000	445,320,000
3000000000000000	Operations	270,661,000	284,040,000	1,220,000,000	1,774,701,000
	Total, Programs	488,452,000	470,622,000	1,494,000,000	2,453,074,000
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PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		100,000	2,980,000	3,080,000
	Total, Project(s)		100,000	2,980,000	3,080,000
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TOTAL NEW APPROPRIATIONS P 488,452,000 P 470,722,000 P 1,496,980,000 P 2,456,154,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 176,274,000	P 46,926,000		P 223,200,000
100000100002000	Administration of Personnel Benefits	9,853,000			9,853,000
	Sub-total, General Administration and Support	186,127,000	46,926,000		233,053,000
2000000000000000	Support to Operations				
200000100001000	Operation and maintenance of Weather Surveillance Radar Network		104,715,000	274,000,000	378,715,000
200000100002000	Installation, Repair and Maintenance of Telemetry Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		4,826,000		4,826,000
200000100003000	Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	31,664,000	30,115,000		61,779,000
	Sub-total, Support to Operations	31,664,000	139,656,000	274,000,000	445,320,000
3000000000000000	Operations				
3100000000000000	00 : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	270,661,000	284,140,000	1,222,980,000	1,777,781,000
3101000000000000	WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	217,286,000	220,350,000	678,000,000	1,115,636,000
310100100001000	Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	40,631,000	21,642,000	75,000,000	137,273,000
310100100002000	Climate data management, agrometeorological and climate change research and development	25,479,000	12,875,000	100,000,000	138,354,000
310100100003000	Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational				

	data from surface and upper-air observation network	151,176,000	181,433,000	503,000,000	835,609,000
310100100004000	Operation of upgraded meteorological satellite receiving and processing systems		4,400,000		4,400,000
310200000000000	FLOOD FORECASTING AND WARNING PROGRAM	16,343,000	35,694,000		52,037,000
310200100001000	Flood forecasting and hydro-meteorological services	16,343,000	21,389,000		37,732,000
310200100002000	Operation and maintenance of the flood forecasting and warning system for dam operation		14,305,000		14,305,000
310300000000000	RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	37,032,000	28,096,000	544,980,000	610,108,000
310300100001000	Research on Atmospheric, Geophysical and Allied Sciences	37,032,000	24,906,000	445,000,000	506,938,000
310300100002000	Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,090,000	97,000,000	100,090,000
Projects					
Locally-Funded Project(s)					
310300200004000	Climate Monitoring and Prediction System (CLIMPS)		100,000	1,600,000	1,700,000
310300200005000	Farm Weather Information System			300,000	300,000
310300200006000	Sectoral Impact Modeling System			1,080,000	1,080,000
Sub-total, Locally-Funded Project(s)			100,000	2,980,000	3,080,000
Sub-total, Projects			100,000	2,980,000	3,080,000
Sub-total, Operations		270,661,000	284,140,000	1,222,980,000	1,777,781,000
TOTAL NEW APPROPRIATIONS		P 488,452,000	P 470,722,000	P 1,496,980,000	P 2,456,154,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	257,504

Total Permanent Positions	257,504

Other Compensation Common to All	
Personnel Economic Relief Allowance	19,524
Representation Allowance	594
Transportation Allowance	594
Clothing and Uniform Allowance	4,205
Mid-Year Bonus - Civilian	21,457
Year End Bonus	21,457
Cash Gift	4,205
Productivity Enhancement Incentive	4,205

Total Other Compensation Common to All	76,241

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	132,243
Night Shift Differential Pay	7,807

Total Other Compensation for Specific Groups	140,050

Other Benefits	
PAG-IBIG Contributions	1,009
PhilHealth Contributions	2,835
Employees Compensation Insurance Premiums	960
Terminal Leave	9,853

Total Other Benefits	14,657

Total Personnel Services	488,452

Maintenance and Other Operating Expenses	
Travelling Expenses	22,084
Training and Scholarship Expenses	13,533
Supplies and Materials Expenses	185,242
Utility Expenses	37,063
Communication Expenses	46,739
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	17,212
General Services	22,145
Repairs and Maintenance	83,050
Taxes, Insurance Premiums and Other Fees	35,570
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	2,683
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	500

Total Maintenance and Other Operating Expenses	470,722

Total Current Operating Expenditures	959,174

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	195,000
Machinery and Equipment Outlay	1,301,980

Total Capital Outlays	1,496,980

Total Programs/Local ly-Funded Project(s)	2,456,154

TOTAL NEW APPROPRIATIONS	2,456,154
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