

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder.....P 81,259,000  
 =====

New Appropriations, by Program/Projects  
 -----

|                  |                                    | Current Operating Expenditures |              |             |              |
|------------------|------------------------------------|--------------------------------|--------------|-------------|--------------|
|                  |                                    | -----                          |              |             |              |
|                  |                                    | Personnel                      | Maintenance  | Capital     |              |
|                  |                                    | Services                       | and Other    | Outlays     | Total        |
|                  |                                    | -----                          | Operating    | -----       | -----        |
|                  |                                    |                                | Expenses     |             |              |
| PROGRAMS         |                                    |                                |              |             |              |
| 1000000000000000 | General Administration and Support | P 8,362,000                    | P 5,374,000  | P 2,015,000 | P 15,751,000 |
| 3000000000000000 | Operations                         | 2,847,000                      | 60,936,000   | 1,725,000   | 65,508,000   |
|                  | Total, Programs                    | 11,209,000                     | 66,310,000   | 3,740,000   | 81,259,000   |
|                  |                                    | -----                          | -----        | -----       | -----        |
|                  | TOTAL NEW APPROPRIATIONS           | P 11,209,000                   | P 66,310,000 | P 3,740,000 | P 81,259,000 |
|                  |                                    | =====                          | =====        | =====       | =====        |

New Appropriations, by Programs/Activities/Projects  
 -----

| Current Operating Expenditures |             |         |       |
|--------------------------------|-------------|---------|-------|
| -----                          |             |         |       |
| Personnel                      | Maintenance | Capital |       |
| Services                       | and Other   | Outlays | Total |
| -----                          | Operating   | -----   | ----- |
|                                | Expenses    |         |       |

|                 |   |   |            |   |            |
|-----------------|---|---|------------|---|------------|
| 10000000000000  | General Administration and Support  |   |            |   |            |
| 10000100001000  | General Management and Supervision  | P | 8,362,000  | P | 5,374,000  |
|                 |   |   | -----      |   | -----      |
|                 | Sub-total, General Administration and Support   |   | 8,362,000  |   | 5,374,000  |
|                 |   |   | -----      |   | -----      |
| 30000000000000  | Operations  |   |            |   |            |
| 31000000000000  | 00 : Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology |   | 2,847,000  |   | 60,936,000 |
|                 |   |   | -----      |   | -----      |
| 31010000000000  | SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM  |   | 2,847,000  |   | 60,936,000 |
|                 |   |   | -----      |   | -----      |
| 310100100001000 | Formulation of policy recommendations on relevant Science and Technology concerns   |   | 1,804,000  |   | 4,792,000  |
|                 |   |   | -----      |   | -----      |
| 310100100002000 | Screening of nominations and granting of performance awards and achievements<br>Incentives for exemplary contributions to the development of Science and Technology in the country                  |   | 451,000    |   | 16,126,000 |
|                 |   |   | -----      |   | -----      |
| 310100100003000 | Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter                                     |   |            |   | 38,292,000 |
|                 |   |   |            |   | -----      |
| 310100100004000 | Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center   |   | 592,000    |   | 1,726,000  |
|                 |   |   | -----      |   | -----      |
|                 | Sub-total, Operations   |   | 2,847,000  |   | 60,936,000 |
|                 |   |   | -----      |   | -----      |
|                 | TOTAL NEW APPROPRIATIONS  | P | 11,209,000 | P | 66,310,000 |
|                 |   |   | =====      |   | =====      |

New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

-----

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

6,148

-----

Total Permanent Positions

6,148

-----

|  |        |
|--|--------|
| Other Compensation Common to All                       |        |
| Personnel Economic Relief Allowance                    | 264    |
| Representation Allowance                               | 228    |
| Transportation Allowance                               | 228    |
| Clothing and Uniform Allowance                         | 55     |
| Mid-Year Bonus - Civilian                              | 513    |
| Year End Bonus   | 513    |
| Cash Gift  | 55     |
| Per Diems  | 703    |
| Productivity Enhancement Incentive                     | 55     |
|  | -----  |
| Total Other Compensation Common to All                 | 2,614  |
|  | -----  |
| Other Compensation for Specific Groups                 |        |
| Magna Carta for Science & Technology Personnel         | 2,382  |
|  | -----  |
| Total Other Compensation for Specific Groups           | 2,382  |
|  | -----  |
| Other Benefits   |        |
| PAG-IBIG Contributions                                 | 12     |
| PhilHealth Contributions                               | 41     |
| Employees Compensation Insurance Premiums              | 12     |
|  | -----  |
| Total Other Benefits                                   | 65     |
|  | -----  |
| Total Personnel Services                               | 11,209 |
|  | -----  |
| Maintenance and Other Operating Expenses               |        |
| Travelling Expenses                                    | 2,698  |
| Training and Scholarship Expenses                      | 105    |
| Supplies and Materials Expenses                        | 1,936  |
| Utility Expenses                                       | 1,736  |
| Communication Expenses                                 | 1,160  |
| Awards/Rewards and Prizes                              | 41,090 |
| Survey, Research, Exploration and Development Expenses | 2,160  |
| Confidential, Intelligence and Extraordinary Expenses  |        |
| Extraordinary and Miscellaneous Expenses               | 118    |
| Professional Services                                  | 3,454  |
| General Services                                       | 1,689  |
| Repairs and Maintenance                                | 524    |
| Taxes, Insurance Premiums and Other Fees               | 176    |
| Other Maintenance and Operating Expenses               |        |
| Advertising Expenses                                   | 225    |
| Printing and Publication Expenses                      | 1,087  |
| Representation Expenses                                | 5,963  |
| Transportation and Delivery Expenses                   | 28     |
| Rent/Lease Expenses                                    | 195    |
| Membership Dues and Contributions to Organizations     | 50     |
| Subscription Expenses                                  | 37     |
| Other Maintenance and Operating Expenses               | 1,879  |
|  | -----  |
| Total Maintenance and Other Operating Expenses         | 66,310 |
|  | -----  |
| Total Current Operating Expenditures                   | 77,519 |
|  | -----  |
| Capital Outlays  |        |
| Property, Plant and Equipment Outlay                   |        |
| Infrastructure Outlay                                  | 450    |

26 GENERAL APPROPRIATIONS ACT, FY 2018

Machinery and Equipment Outlay  
Transportation Equipment Outlay

1,640  
1,650

Total Capital Outlays

3,740

Total Programs/Local ly-Funded Project(s)

81,259

TOTAL NEW APPROPRIATIONS

81,259

-----  
-----  
-----  
=====