

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 368,458,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 49,430,000	P 22,386,000	P	P 71,816,000
3000000000000000	Operations	65,674,000	33,368,000		99,042,000
	Total, Programs	115,104,000	55,754,000		170,858,000
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PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		191,100,000	6,500,000	197,600,000
	Total, Project(s)		191,100,000	6,500,000	197,600,000
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	TOTAL NEW APPROPRIATIONS	P 115,104,000	P 246,854,000	P 6,500,000	P 368,458,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Administration and Support Services	P 44,733,000	P 22,386,000		P 67,119,000
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100000100002000	Administration of Personnel Benefits	4,697,000			4,697,000
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Sub-total , General Administration and Support	49,430,000	22,386,000		71,816,000
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3000000000000000 Operations				
3100000000000000 00 : Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies	65,674,000	224,468,000	6,500,000	296,642,000
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3101000000000000 FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	24,060,000	27,453,000		51,513,000
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310100100001000 Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	24,060,000	17,453,000		41,513,000
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Projects				
Locally-Funded Project(s)				
310100200001000 Expanding the Food and Nutrition Research Institute's Nutri-genomics Laboratory: Towards Establishment of a World Class Philippine Nutri-genomics Center		10,000,000		10,000,000
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Sub-total , Locally-Funded Project(s)		10,000,000		10,000,000
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Sub-total , Projects		10,000,000		10,000,000
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3102000000000000 NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	19,446,000	184,580,000	6,500,000	210,526,000
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310200100001000 Nutritional Assessment and Monitoring on Food and Nutrition	19,446,000	3,480,000		22,926,000
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Projects				
Locally-Funded Project(s)				
310200200001000 Expanded National Nutrition Survey		181,100,000	6,500,000	187,600,000
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Sub-total , Locally-Funded Project(s)		181,100,000	6,500,000	187,600,000
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Sub-total , Projects		181,100,000	6,500,000	187,600,000
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3103000000000000 FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	22,168,000	12,435,000		34,603,000
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310300100001000 Technical Services on Food and Nutrition	22,168,000	12,435,000		34,603,000
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Sub-total , Operations	65,674,000	224,468,000	6,500,000	296,642,000
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TOTAL NEW APPROPRIATIONS	P 115,104,000	P 246,854,000	P 6,500,000	P 368,458,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

63,228

Total Permanent Positions

63,228

Other Compensation Common to All

Personnel Economic Relief Allowance

3,912

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

815

Mid-Year Bonus - Civilian

5,269

Year End Bonus

5,269

Cash Gift

815

Productivity Enhancement Incentive

815

Total Other Compensation Common to All

17,495

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

28,673

Total Other Compensation for Specific Groups

28,673

Other Benefits

PAG-IBIG Contributions

195

PhilHealth Contributions

621

Employees Compensation Insurance Premiums

195

Terminal Leave

4,697

Total Other Benefits

5,708

Total Personnel Services

115,104

Maintenance and Other Operating Expenses

Travelling Expenses

23,808

Training and Scholarship Expenses

4,433

Supplies and Materials Expenses

75,427

Utility Expenses

10,540

Communication Expenses

2,747

Awards/Rewards and Prizes

400

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

326

Professional Services

71,437

General Services

3,340

Repairs and Maintenance

4,320

Taxes, Insurance Premiums and Other Fees

1,085

Other Maintenance and Operating Expenses

Advertising Expenses

200

Printing and Publication Expenses

1,890

Representation Expenses

1,280

Transportation and Delivery Expenses

3,261

Rent/Lease Expenses	1,150
Subscription Expenses	250
Other Maintenance and Operating Expenses	40,960

Total Maintenance and Other Operating Expenses	246,854

Total Current Operating Expenditures	361,958

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,500

Total Capital Outlays	6,500

Total Programs/Locally-Funded Project(s)	368,458

TOTAL NEW APPROPRIATIONS	368,458
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