

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 545,587,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 19,613,000	P 24,651,000	P 3,000,000	P 47,264,000
3000000000000000	Operations	28,583,000	429,740,000	40,000,000	498,323,000
	Total, Programs	48,196,000	454,391,000	43,000,000	545,587,000
	TOTAL NEW APPROPRIATIONS	P 48,196,000	P 454,391,000	P 43,000,000	P 545,587,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 19,613,000	P 24,651,000	P 3,000,000	P 47,264,000
Sub-total, General Administration and Support		19,613,000	24,651,000	3,000,000	47,264,000
30000000000000	Operations				
31000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	28,583,000	429,740,000	40,000,000	498,323,000
31010000000000	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	28,583,000	117,181,000		145,764,000
310100100001000	Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	28,583,000	117,181,000		145,764,000
31020000000000	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		312,559,000	40,000,000	352,559,000
310200100001000	Technical transfer through diffusion and commercialization		312,559,000	40,000,000	352,559,000
Sub-total, Operations		28,583,000	429,740,000	40,000,000	498,323,000
TOTAL NEW APPROPRIATIONS		P 48,196,000	P 454,391,000	P 43,000,000	P 545,587,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

29,523

Total Permanent Positions

29,523

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,536
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	320
Mid-Year Bonus - Civilian	2,460
Year End Bonus	2,460
Cash Gift	320
Productivity Enhancement Incentive	320

Total Other Compensation Common to All	8,232

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,028

Total Other Compensation for Specific Groups	10,028

Other Benefits	
PAG-IBIG Contributions	77
PhilHealth Contributions	259
Employees Compensation Insurance Premiums	77

Total Other Benefits	413

Total Personnel Services	48,196

Maintenance and Other Operating Expenses	
Travelling Expenses	5,954
Training and Scholarship Expenses	2,428
Supplies and Materials Expenses	43,420
Utility Expenses	10,476
Communication Expenses	220,432
Awards/Rewards and Prizes	72
Survey, Research, Exploration and Development Expenses	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	94,705
General Services	2,595
Repairs and Maintenance	5,716
Taxes, Insurance Premiums and Other Fees	15,970
Labor and Wages	529
Other Maintenance and Operating Expenses	
Advertising Expenses	290
Printing and Publication Expenses	625
Representation Expenses	11,813
Transportation and Delivery Expenses	1,020
Rent/Lease Expenses	27,220
Membership Dues and Contributions to Organizations	80
Subscription Expenses	10,210
Other Maintenance and Operating Expenses	626

Total Maintenance and Other Operating Expenses	454,391

Total Current Operating Expenditures	502,587

Capital Outlays	
Property, Plant and Equipment Outlay	

10 GENERAL APPROPRIATIONS ACT, FY 2018

Machinery and Equipment Outlay	40,000
Transportation Equipment Outlay	3,000

Total Capital Outlays	43,000
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Total Programs/Locally-Funded Project(s)	545,587
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TOTAL NEW APPROPRIATIONS	545,587
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