

## H. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 827,567,000

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New Appropriations, by Program/Projects

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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 53,527,000	P 93,683,000	P 39,904,000	P 187,114,000
3000000000000000	Operations	331,281,000	288,462,000		619,743,000
	Total, Programs	384,808,000	382,145,000	39,904,000	806,857,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)			20,710,000	20,710,000
	Total, Project(s)			20,710,000	20,710,000
	TOTAL NEW APPROPRIATIONS	P 384,808,000	P 382,145,000	P 60,614,000	P 827,567,000

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 52,422,000	P 93,683,000	P 39,904,000	P 186,009,000
100000100002000	Administration of Personnel Benefits	1,105,000			1,105,000
	Sub-total, General Administration and Support	53,527,000	93,683,000	39,904,000	187,114,000
3000000000000000	Operations				
3100000000000000	00 : Highly ethical, globally competitive, and recognized Filipino professionals ensured	331,281,000	288,462,000	20,710,000	640,453,000
3101000000000000	PROFESSIONAL LICENSURE PROGRAM	266,552,000	239,068,000	20,710,000	526,330,000
310100100001000	Processing of applications for licensure examinations	23,593,000	101,275,000		124,868,000
310100100002000	Preparation of test questions and the conduct and the rating of licensure examinations	232,358,000	131,514,000		363,872,000
310100100003000	Tabulation, computation, rating, release of examination results, collation and analysis				

	of data on licensure exam	10,601,000	6,279,000		16,880,000
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Projects					
Locally-Funded Project(s)					
310100200001000	Rehabilitation of PRC Regional Office Building in Tuguegarao - 2nd Floor		10,200,000		10,200,000
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310100200002000	Structural Retrofitting of PRC's Annex Building		10,510,000		10,510,000
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Sub-total, Locally-Funded Project(s)			20,710,000		20,710,000
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Sub-total, Projects			20,710,000		20,710,000
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310200000000000	PROFESSIONAL REGULATION PROGRAM	58,986,000	39,635,000		98,621,000
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310200100001000	Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	41,890,000	4,717,000		46,607,000
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310200100002000	Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	4,214,000	7,934,000		12,148,000
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310200100003000	Issuance to initial registrants of professional identification cards and registration certificates	12,390,000	10,366,000		22,756,000
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310200100004000	Renewal of professional identification cards	492,000	10,542,000		11,034,000
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310200100005000	Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory		6,076,000		6,076,000
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310300000000000	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	5,743,000	9,759,000		15,502,000
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310300100001000	Computerization of licensure examination processes and regulation services	5,743,000	9,759,000		15,502,000
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Sub-total, Operations		331,281,000	288,462,000	20,710,000	640,453,000
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TOTAL NEW APPROPRIATIONS		P 384,808,000	P 382,145,000	P 60,614,000	P 827,567,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

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## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	117,731
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Total Permanent Positions	117,731
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## Other Compensation Common to All

Personnel Economic Relief Allowance	8,880
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Representation Allowance	1,362
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Transportation Allowance	1,362
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Clothing and Uniform Allowance	1,850
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Honoraria	223,935
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Mid-Year Bonus - Civilian	9,812
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Year End Bonus	9,812
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Cash Gift	1,850
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Step Increment	294
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Productivity Enhancement Incentive	1,850
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Total Other Compensation Common to All	261,007
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## Other Compensation for Specific Groups

Anniversary Bonus - Civilian	2,419
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Total Other Compensation for Specific Groups	2,419
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## Other Benefits

PAG-IBIG Contributions	443
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PhilHealth Contributions	1,100
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Employees Compensation Insurance Premiums	443
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Loyalty Award - Civilian	265
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Terminal Leave	1,105
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Total Other Benefits	3,356
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## Non-Permanent Positions

295
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## Total Personnel Services

384,808
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## Maintenance and Other Operating Expenses

Travelling Expenses	39,407
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Training and Scholarship Expenses	6,210
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Supplies and Materials Expenses	79,030
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Utility Expenses	22,535
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Communication Expenses	17,946
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	2,598
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Professional Services	6,368
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General Services	131,102
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Repairs and Maintenance	7,023
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Taxes, Insurance Premiums and Other Fees	1,910
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Other Maintenance and Operating Expenses	
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Advertising Expenses	3,065
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Printing and Publication Expenses	145
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Representation Expenses	3,425
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Transportation and Delivery Expenses	80
Rent/Lease Expenses	55,631
Subscription Expenses	3,064
Other Maintenance and Operating Expenses	2,606
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Total Maintenance and Other Operating Expenses	382,145
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Total Current Operating Expenditures	766,953
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,710
Machinery and Equipment Outlay	28,718
Transportation Equipment Outlay	6,600
Furniture, Fixtures and Books Outlay	4,586
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Total Capital Outlays	60,614
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Total Programs/Locally-Funded Project(s)	827,567
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TOTAL NEW APPROPRIATIONS	827,567
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