

G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 541,101,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 52,430,000	P 87,602,000	P 2,756,000	P 142,788,000
3000000000000000	Operations	170,777,000	88,633,000		259,410,000
	Total, Programs	223,207,000	176,235,000	2,756,000	402,198,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)			138,903,000	138,903,000
	Total, Project(s)			138,903,000	138,903,000
	TOTAL NEW APPROPRIATIONS	P 223,207,000	P 176,235,000	P 141,659,000	P 541,101,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 46,862,000	P 87,602,000	P 2,756,000	P 137,220,000
100000100002000	Administration of Personnel Benefits	5,568,000			5,568,000
	Sub-total, General Administration and Support	52,430,000	87,602,000	2,756,000	142,788,000
3000000000000000	Operations				
3100000000000000	00 : Empowerment and Protection of Overseas Filipino Workers ensured	170,777,000	88,633,000	138,903,000	398,313,000
3101000000000000	OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	93,502,000	60,656,000	138,903,000	293,061,000
310100100001000	Overseas Employment Facilitation Services	61,474,000	51,807,000		113,281,000
310100100002000	Worker's Welfare and Government Placement				

Services	32,028,000	8,849,000		40,877,000
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Projects				
Locally-Funded Project(s)				
310100200001000 POEA Building Renovation Phase 4 - Fifth, Sixth and Lower Ground Floor			138,903,000	138,903,000
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Sub-total, Locally-Funded Project(s)			138,903,000	138,903,000
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Sub-total, Projects			138,903,000	138,903,000
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3102000000000000 OVERSEAS EMPLOYMENT REGULATORY PROGRAM	77,275,000	27,977,000		105,252,000
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310200100001000 Licensing and Regulation Services (Including Anti-Illegal Recruitment Services)	38,883,000	20,963,000		59,846,000
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310200100002000 Adjudication Service	38,392,000	7,014,000		45,406,000
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Sub-total, Operations	170,777,000	88,633,000	138,903,000	398,313,000
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TOTAL NEW APPROPRIATIONS	P 223,207,000	P 176,235,000	P 141,659,000	P 541,101,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

164,029

Total Permanent Positions

164,029

Other Compensation Common to All

Personnel Economic Relief Allowance

7,512

Representation Allowance

4,368

Transportation Allowance

4,266

Clothing and Uniform Allowance

1,565

Honoraria

264

Mid-Year Bonus - Civilian

13,670

Year End Bonus

13,670

Cash Gift

1,565

Step Increment

409

Productivity Enhancement Incentive

1,565

Total Other Compensation Common to All

48,854

Other Benefits

PAG-IBIG Contributions	377
PhilHealth Contributions	1,278
Employees Compensation Insurance Premiums	377
Terminal Leave	5,568

Total Other Benefits	7,600

Non-Permanent Positions	2,724

Total Personnel Services	223,207

Maintenance and Other Operating Expenses	
Travelling Expenses	9,361
Training and Scholarship Expenses	7,125
Supplies and Materials Expenses	20,524
Utility Expenses	26,231
Communication Expenses	20,490
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,048
Professional Services	1,895
General Services	52,585
Repairs and Maintenance	8,171
Taxes, Insurance Premiums and Other Fees	3,772
Other Maintenance and Operating Expenses	
Advertising Expenses	1,046
Printing and Publication Expenses	732
Representation Expenses	7,640
Rent/Lease Expenses	12,579
Subscription Expenses	1,524
Other Maintenance and Operating Expenses	1,512

Total Maintenance and Other Operating Expenses	176,235

Total Current Operating Expenditures	399,442

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	138,903
Machinery and Equipment Outlay	1,656
Transportation Equipment Outlay	1,100

Total Capital Outlays	141,659

Total Programs/Locally-Funded Project(s)	541,101

TOTAL NEW APPROPRIATIONS	541,101
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