

# F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 208,816,000

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## New Appropriations, by Program/Projects

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### Current Operating Expenditures

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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

1000000000000000	General Administration and Support	P	32,603,000	P	19,366,000	P	2,630,000	P	54,599,000
3000000000000000	Operations		103,405,000		50,252,000		60,000		153,717,000
	Total, Programs		136,008,000		69,618,000		2,690,000		208,316,000

PROJECT(S)				
0000002000000000	Locally-Funded Project(s)		500,000	500,000
	Total, Project(s)		500,000	500,000
	TOTAL NEW APPROPRIATIONS	P 136,008,000	P 69,618,000	P 3,190,000
				P 208,816,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 29,253,000	P 15,752,000	P 2,630,000	P 47,635,000
	National Capital Region (NCR)	29,253,000	15,752,000	2,630,000	47,635,000
	Central Office	29,253,000	15,752,000	2,630,000	47,635,000
100000100002000	Human Resource Development		3,614,000		3,614,000
	National Capital Region (NCR)		3,614,000		3,614,000
	Central Office		3,614,000		3,614,000
100000100003000	Administration of Personnel Benefits	3,350,000			3,350,000
	National Capital Region (NCR)	3,350,000			3,350,000
	Central Office	3,350,000			3,350,000
	Sub-total, General Administration and Support	32,603,000	19,366,000	2,630,000	54,599,000
2000000000000000	Support to Operations				
Projects					
Locally-Funded Project(s)					
200000200001000	Information System Strategic Plan			500,000	500,000
	National Capital Region (NCR)			500,000	500,000
	Central Office			500,000	500,000
	Sub-total, Locally-Funded Project(s)			500,000	500,000
	Sub-total, Projects			500,000	500,000
	Sub-total, Support to Operations			500,000	500,000

3000000000000000	Operations				
3100000000000000	00 : Capacity of MSMEs to implement productivity improvement program enhanced	69,187,000	25,474,000	60,000	94,721,000
3101000000000000	ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	69,187,000	25,474,000	60,000	94,721,000
310100100001000	Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes	69,187,000	25,474,000	60,000	94,721,000
	National Capital Region (NCR)	26,873,000	11,653,000		38,526,000
	Central Office	21,630,000	10,851,000		32,481,000
	Regional Office - NCR	5,243,000	802,000		6,045,000
	Region I - Ilocos	1,065,000	797,000	30,000	1,892,000
	Regional Office - I	1,065,000	797,000	30,000	1,892,000
	Cordillera Administrative Region (CAR)	4,235,000	892,000		5,127,000
	Regional Office - CAR	4,235,000	892,000		5,127,000
	Region II - Cagayan Valley	3,367,000	1,023,000		4,390,000
	Regional Office - II	3,367,000	1,023,000		4,390,000
	Region III - Central Luzon	2,111,000	956,000	30,000	3,097,000
	Regional Office - III	2,111,000	956,000	30,000	3,097,000
	Region IVA - CALABARZON	3,248,000	961,000		4,209,000
	Regional Office - IVA	3,248,000	961,000		4,209,000
	Region IVB - MIMAROPA	1,638,000	781,000		2,419,000
	Regional Office - IVB	1,638,000	781,000		2,419,000
	Region V - Bicol	1,730,000	759,000		2,489,000
	Regional Office - V	1,730,000	759,000		2,489,000
	Region VI - Western Visayas	1,661,000	878,000		2,539,000
	Regional Office - VI	1,661,000	878,000		2,539,000
	Region VII - Central Visayas	3,150,000	822,000		3,972,000
	Regional Office - VII	3,150,000	822,000		3,972,000
	Region VIII - Eastern Visayas	2,382,000	755,000		3,137,000
	Regional Office - VIII	2,382,000	755,000		3,137,000
	Region IX - Zamboanga Peninsula	3,974,000	877,000		4,851,000

	Regional Office - IX	3,974,000	877,000	4,851,000
	Region X - Northern Mindanao	3,993,000	807,000	4,800,000
	Regional Office - X	3,993,000	807,000	4,800,000
	Region XI - Davao	3,712,000	1,144,000	4,856,000
	Regional Office - XI	3,712,000	1,144,000	4,856,000
	Region XII - SOCCSKSARGEN	2,028,000	824,000	2,852,000
	Regional Office - XII	2,028,000	824,000	2,852,000
	Region XIII - CARAGA	4,020,000	1,545,000	5,565,000
	Regional Office - XIII	4,020,000	1,545,000	5,565,000
3200000000000000	00 : Fair and reasonable minimum wages in accordance with law ensured	34,218,000	24,778,000	58,996,000
3201000000000000	WAGE REGULATORY PROGRAM	34,218,000	24,778,000	58,996,000
320100100001000	Development and Implementation of Policies, Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases	34,218,000	24,778,000	58,996,000
	National Capital Region (NCR)	1,080,000	1,412,000	2,492,000
	Regional Office - NCR	1,080,000	1,412,000	2,492,000
	Region I - Ilocos	3,742,000	1,665,000	5,407,000
	Regional Office - I	3,742,000	1,665,000	5,407,000
	Cordillera Administrative Region (CAR)	1,080,000	1,305,000	2,385,000
	Regional Office - CAR	1,080,000	1,305,000	2,385,000
	Region II - Cagayan Valley	1,080,000	1,127,000	2,207,000
	Regional Office - II	1,080,000	1,127,000	2,207,000
	Region III - Central Luzon	3,355,000	1,869,000	5,224,000
	Regional Office - III	3,355,000	1,869,000	5,224,000
	Region IVA - CALABARZON	1,080,000	2,146,000	3,226,000
	Regional Office - IVA	1,080,000	2,146,000	3,226,000
	Region IVB - MIMAROPA	2,421,000	1,418,000	3,839,000
	Regional Office - IVB	2,421,000	1,418,000	3,839,000
	Region V - Bicol	2,252,000	1,482,000	3,734,000
	Regional Office - V	2,252,000	1,482,000	3,734,000
	Region VI - Western Visayas	3,580,000	1,587,000	5,167,000

Regional Office - VI	3,580,000	1,587,000		5,167,000
Region VII - Central Visayas	2,644,000	2,020,000		4,664,000
Regional Office - VII	2,644,000	2,020,000		4,664,000
Region VIII - Eastern Visayas	2,013,000	1,442,000		3,455,000
Regional Office - VIII	2,013,000	1,442,000		3,455,000
Region IX - Zamboanga Peninsula	1,336,000	1,646,000		2,982,000
Regional Office - IX	1,336,000	1,646,000		2,982,000
Region X - Northern Mindanao	1,336,000	1,670,000		3,006,000
Regional Office - X	1,336,000	1,670,000		3,006,000
Region XI - Davao	2,511,000	1,447,000		3,958,000
Regional Office - XI	2,511,000	1,447,000		3,958,000
Region XII - SOCCSKSARGEN	3,339,000	1,493,000		4,832,000
Regional Office - XII	3,339,000	1,493,000		4,832,000
Region XIII - CARAGA	1,369,000	1,049,000		2,418,000
Regional Office - XIII	1,369,000	1,049,000		2,418,000
Sub-total, Operations	103,405,000	50,252,000	60,000	153,717,000
TOTAL NEW APPROPRIATIONS	P 136,008,000	P 69,618,000	P 3,190,000	P 208,816,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

87,847

## Total Permanent Positions

87,847

## Other Compensation Common to All

## Personnel Economic Relief Allowance

4,200

## Representation Allowance

1,842

## Transportation Allowance

1,842

## Clothing and Uniform Allowance

875

Mid-Year Bonus - Civilian	7,319
Year End Bonus	7,319
Cash Gift	875
Per Diems	18,360
Step Increment	216
Productivity Enhancement Incentive	875
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Total Other Compensation Common to All	43,723
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Other Benefits	
PAG-IBIG Contributions	212
PhilHealth Contributions	664
Employees Compensation Insurance Premiums	212
Terminal Leave	3,350
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Total Other Benefits	4,438
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Total Personnel Services	136,008
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Maintenance and Other Operating Expenses	
Travelling Expenses	6,781
Training and Scholarship Expenses	3,279
Supplies and Materials Expenses	8,930
Utility Expenses	4,657
Communication Expenses	3,476
Survey, Research, Exploration and Development Expenses	950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	368
Professional Services	1,600
General Services	4,882
Repairs and Maintenance	1,866
Taxes, Insurance Premiums and Other Fees	498
Other Maintenance and Operating Expenses	
Advertising Expenses	1,529
Printing and Publication Expenses	1,123
Representation Expenses	11,674
Transportation and Delivery Expenses	224
Rent/Lease Expenses	14,694
Subscription Expenses	1,954
Other Maintenance and Operating Expenses	1,133
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Total Maintenance and Other Operating Expenses	69,618
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Total Current Operating Expenditures	205,626
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,190
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Total Capital Outlays	3,190
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Total Programs/Locally-Funded Project(s)	208,816
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TOTAL NEW APPROPRIATIONS	208,816
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