

E. NATIONAL MARITIME POLYTECHNIC

For general administration and support, and operations, as indicated hereunder.....P 99,393,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 17,249,000	P 25,576,000	P 5,851,000	P 48,676,000
3000000000000000	Operations	24,025,000	23,192,000	3,500,000	50,717,000
	Total, Programs	41,274,000	48,768,000	9,351,000	99,393,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 41,274,000</b>	<b>P 48,768,000</b>	<b>P 9,351,000</b>	<b>P 99,393,000</b>
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 17,249,000	P 25,576,000	P 5,851,000	P 48,676,000
	Sub-total, General Administration and Support	17,249,000	25,576,000	5,851,000	48,676,000
3000000000000000	Operations				
3100000000000000	00 : Employability and competitiveness of Filipino Seafarers enhanced	15,010,000	17,527,000	3,500,000	36,037,000
3101000000000000	MARITIME SKILLS COMPETENCY PROGRAM	15,010,000	17,527,000	3,500,000	36,037,000
310100100001000	Maritime Training and Maritime Assessment Services	15,010,000	17,527,000	3,500,000	36,037,000
3200000000000000	00 : Maritime manpower sector Improved through quality research	9,015,000	5,665,000		14,680,000
3201000000000000	MARITIME RESEARCH PROGRAM	9,015,000	5,665,000		14,680,000
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320100100001000 Maritime Research Services	9,015,000	5,665,000		14,680,000
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Sub-total, Operations	24,025,000	23,192,000	3,500,000	50,717,000
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TOTAL NEW APPROPRIATIONS	P 41,274,000	P 48,768,000	P 9,351,000	P 99,393,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Local ly-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

29,112

Total Permanent Positions

29,112

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,848

Representation Allowance

282

Transportation Allowance

282

Clothing and Uniform Allowance

385

Honoraria

2,200

Mid-Year Bonus - Civilian

2,426

Year End Bonus

2,426

Cash Gift

385

Step Increment

73

Productivity Enhancement Incentive

385

Total Other Compensation Common to All

10,692

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

729

Anniversary Bonus - Civilian

228

Total Other Compensation for Specific Groups

957

## Other Benefits

PAG-IBIG Contributions

92

PhilHealth Contributions

279

Employees Compensation Insurance Premiums

92

Loyalty Award - Civilian

50

Total Other Benefits

513

Total Personnel Services

41,274

## Maintenance and Other Operating Expenses

Travelling Expenses

2,799

32 GENERAL APPROPRIATIONS ACT, FY 2018

Training and Scholarship Expenses	727
Supplies and Materials Expenses	8,463
Utility Expenses	6,115
Communication Expenses	3,699
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	4,590
General Services	6,793
Repairs and Maintenance	7,664
Taxes, Insurance Premiums and Other Fees	2,279
Other Maintenance and Operating Expenses	
Advertising Expenses	282
Printing and Publication Expenses	541
Representation Expenses	1,500
Transportation and Delivery Expenses	200
Rent/Lease Expenses	2,694
Membership Dues and Contributions to Organizations	60
Subscription Expenses	252
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Total Maintenance and Other Operating Expenses	48,768
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Total Current Operating Expenditures	90,042
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,140
Machinery and Equipment Outlay	5,066
Intangible Assets Outlay	1,145
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Total Capital Outlays	9,351
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Total Programs/Locally-Funded Project(s)	99,393
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TOTAL NEW APPROPRIATIONS	99,393
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