

XVII. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 7,198,484,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
		-----	-----	-----	-----	-----
PROGRAMS						
1000000000000000	General Administration and Support	P 726,262,000	P 222,601,000	P	P 100,086,000	P 1,048,949,000
2000000000000000	Support to Operations	17,391,000	8,405,000			25,796,000
3000000000000000	Operations	1,374,217,000	4,646,106,000	3,000,000	8,750,000	6,032,073,000
	Total, Programs	2,117,870,000	4,877,112,000	3,000,000	108,836,000	7,106,818,000
PROJECT(S)						
0000002000000000	Locally-Funded Project(s)		55,861,000		35,805,000	91,666,000
	Total, Project(s)		55,861,000		35,805,000	91,666,000
	TOTAL NEW APPROPRIATIONS	P 2,117,870,000	P 4,932,973,000	P 3,000,000	P 144,641,000	P 7,198,484,000
		=====	=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
		-----	-----	-----	-----	-----
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 686,019,000	P 222,601,000		P 100,086,000	P 1,008,706,000
	National Capital Region (NCR)	204,781,000	127,865,000		42,683,000	375,329,000
	Central Office	121,875,000	101,539,000		42,683,000	266,097,000

2 GENERAL APPROPRIATIONS ACT, FY 2018

Regional Office - NCR	82,906,000	26,326,000		109,232,000
Region I - Ilocos	30,633,000	6,719,000		37,352,000
Regional Office - I	30,633,000	6,719,000		37,352,000
Cordillera Administrative Region (CAR)	23,258,000	3,237,000	1,605,000	28,100,000
Regional Office - CAR	23,258,000	3,237,000	1,605,000	28,100,000
Region II - Cagayan Valley	29,028,000	3,403,000	600,000	33,031,000
Regional Office - II	29,028,000	3,403,000	600,000	33,031,000
Region III - Central Luzon	48,881,000	7,502,000		56,383,000
Regional Office - III	48,881,000	7,502,000		56,383,000
Region IVA - CALABARZON	43,523,000	11,811,000	15,000,000	70,334,000
Regional Office - IVA	43,523,000	11,811,000	15,000,000	70,334,000
Region IVB - MIMAROPA	16,564,000	2,460,000		19,024,000
Regional Office - IVB	16,564,000	2,460,000		19,024,000
Region V - Bicol	31,319,000	4,464,000	198,000	35,981,000
Regional Office - V	31,319,000	4,464,000	198,000	35,981,000
Region VI - Western Visayas	43,787,000	6,708,000		50,495,000
Regional Office - VI	43,787,000	6,708,000		50,495,000
Region VII - Central Visayas	35,016,000	9,417,000		44,433,000
Regional Office - VII	35,016,000	9,417,000		44,433,000
Region VIII - Eastern Visayas	29,180,000	7,989,000		37,169,000
Regional Office - VIII	29,180,000	7,989,000		37,169,000
Region IX - Zamboanga Peninsula	31,869,000	3,992,000		35,861,000

	Regional Office - IX	31,869,000	3,992,000		35,861,000
	Region X - Northern Mindanao	34,401,000	6,803,000		41,204,000
	Regional Office - X	34,401,000	6,803,000		41,204,000
	Region XI - Davao	35,056,000	7,146,000	40,000,000	82,202,000
	Regional Office - XI	35,056,000	7,146,000	40,000,000	82,202,000
	Region XII - SOCCSKSARGEN	29,939,000	5,231,000		35,170,000
	Regional Office - XII	29,939,000	5,231,000		35,170,000
	Region XIII - CARAGA	18,784,000	7,854,000		26,638,000
	Regional Office - XIII	18,784,000	7,854,000		26,638,000
100000100002000	Administration of Personnel Benefits	40,243,000			40,243,000
	National Capital Region (NCR)	40,243,000			40,243,000
	Central Office	40,243,000			40,243,000
	Sub-total, General Administration and Support	726,262,000	222,601,000	100,086,000	1,048,949,000
200000000000000	Support to Operations				
200000100001000	Attendance to local, regional, international conference and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland		4,244,000		4,244,000
	National Capital Region (NCR)		4,244,000		4,244,000
	Central Office		4,244,000		4,244,000
200000100002000	Legal Services	17,391,000	4,161,000		21,552,000
	National Capital Region (NCR)	17,391,000	4,161,000		21,552,000
	Central Office	17,391,000	4,161,000		21,552,000

Projects

Locally-Funded Project(s)

200000200001000	Computerization Program		27,257,000		35,805,000	63,062,000
			-----		-----	-----
	National Capital Region (NCR)		27,257,000		35,805,000	63,062,000
			-----		-----	-----
	Central Office		27,257,000		35,805,000	63,062,000
			-----		-----	-----
	Sub-total, Locally-Funded Project(s)		27,257,000		35,805,000	63,062,000
			-----		-----	-----
	Sub-total, Projects		27,257,000		35,805,000	63,062,000
			-----		-----	-----
	Sub-total, Support to Operations	17,391,000	35,662,000		35,805,000	88,858,000
		-----	-----		-----	-----
3000000000000000	Operations					
3100000000000000	00 : Employability of workers and competitiveness of MSMEs enhanced	21,400,000	830,391,000		8,750,000	860,541,000
		-----	-----		-----	-----
3101000000000000	EMPLOYMENT FACILITATION PROGRAM	21,400,000	830,391,000		8,750,000	860,541,000
		-----	-----		-----	-----
310100100001000	Promotion of Local Employment	21,400,000	6,983,000			28,383,000
		-----	-----			-----
	National Capital Region (NCR)	21,400,000	6,983,000			28,383,000
		-----	-----			-----
	Central Office	21,400,000	6,983,000			28,383,000
		-----	-----			-----
	Cordillera Administrative Region (CAR)					
	Regional Office - CAR					
310100100002000	Youth Employability		729,241,000			729,241,000
			-----			-----
	National Capital Region (NCR)		126,655,000			126,655,000
			-----			-----
	Central Office		20,463,000			20,463,000
			-----			-----
	Regional Office - NCR		106,192,000			106,192,000
			-----			-----
	Region I - Ilocos		15,215,000			15,215,000
			-----			-----
	Regional Office - I		15,215,000			15,215,000
			-----			-----
	Cordillera Administrative Region (CAR)		29,774,000			29,774,000
			-----			-----
	Regional Office - CAR		29,774,000			29,774,000
			-----			-----

Region II - Cagayan Valley	41,173,000	41,173,000
Regional Office - II	41,173,000	41,173,000
Region III - Central Luzon	83,241,000	83,241,000
Regional Office - III	83,241,000	83,241,000
Region IVA - CALABARZON	54,269,000	54,269,000
Regional Office - IVA	54,269,000	54,269,000
Region IVB - MIMAROPA	22,412,000	22,412,000
Regional Office - IVB	22,412,000	22,412,000
Region V - Bicol	22,028,000	22,028,000
Regional Office - V	22,028,000	22,028,000
Region VI - Western Visayas	37,128,000	37,128,000
Regional Office - VI	37,128,000	37,128,000
Region VII - Central Visayas	72,756,000	72,756,000
Regional Office - VII	72,756,000	72,756,000
Region VIII - Eastern Visayas	24,320,000	24,320,000
Regional Office - VIII	24,320,000	24,320,000
Region IX - Zamboanga Peninsula	47,937,000	47,937,000
Regional Office - IX	47,937,000	47,937,000
Region X - Northern Mindanao	35,281,000	35,281,000
Regional Office - X	35,281,000	35,281,000
Region XI - Davao	35,172,000	35,172,000
Regional Office - XI	35,172,000	35,172,000

	Region XII - SOCCSKSARGEN	55,045,000		55,045,000
	Regional Office - XII	55,045,000		55,045,000
	Region XIII - CARAGA	26,835,000		26,835,000
	Regional Office - XIII	26,835,000		26,835,000
310100100003000	Job Search Assistance	65,563,000	8,750,000	74,313,000
	National Capital Region (NCR)	51,973,000	8,750,000	60,723,000
	Central Office	49,583,000	8,750,000	58,333,000
	Regional Office - NCR	2,390,000		2,390,000
	Region I - Ilocos	828,000		828,000
	Regional Office - I	828,000		828,000
	Cordillera Administrative Region (CAR)	892,000		892,000
	Regional Office - CAR	892,000		892,000
	Region II - Cagayan Valley	570,000		570,000
	Regional Office - II	570,000		570,000
	Region III - Central Luzon	2,416,000		2,416,000
	Regional Office - III	2,416,000		2,416,000
	Region IVA - CALABARZON	2,107,000		2,107,000
	Regional Office - IVA	2,107,000		2,107,000
	Region IVB - MIMAROPA	471,000		471,000
	Regional Office - IVB	471,000		471,000
	Region V - Bicol	433,000		433,000
	Regional Office - V	433,000		433,000
	Region VI - Western Visayas	622,000		622,000

	-----	-----
Regional Office - VI	622,000	622,000
Region VII - Central Visayas	565,000	565,000
	-----	-----
Regional Office - VII	565,000	565,000
Region VIII - Eastern Visayas	1,003,000	1,003,000
	-----	-----
Regional Office - VIII	1,003,000	1,003,000
Region IX - Zamboanga Peninsula	623,000	623,000
	-----	-----
Regional Office - IX	623,000	623,000
Region X - Northern Mindanao	800,000	800,000
	-----	-----
Regional Office - X	800,000	800,000
Region XI - Davao	1,080,000	1,080,000
	-----	-----
Regional Office - XI	1,080,000	1,080,000
Region XII - SOCCSKSARGEN	699,000	699,000
	-----	-----
Regional Office - XII	699,000	699,000
Region XIII - CARAGA	481,000	481,000
	-----	-----
Regional Office - XIII	481,000	481,000
Projects		
Locally-Funded Project(s)		
310100200001000 Skills Registry Program	28,604,000	28,604,000
	-----	-----
National Capital Region (NCR)	28,604,000	28,604,000
	-----	-----
Central Office	28,604,000	28,604,000
Sub-total, Locally-Funded Project(s)	28,604,000	28,604,000
	-----	-----
Sub-total, Projects	28,604,000	28,604,000
	-----	-----
3200000000000000 00 : Protection of workers' rights and		

8 GENERAL APPROPRIATIONS ACT, FY 2018

	maintenance of Industrial peace ensured	327,441,000	179,037,000	506,478,000
		-----	-----	-----
3201000000000000	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	327,441,000	179,037,000	506,478,000
		-----	-----	-----
320100100001000	Promotion of Good Labor-Management Relations	24,405,000	6,772,000	31,177,000
		-----	-----	-----
	National Capital Region (NCR)	24,405,000	6,772,000	31,177,000
		-----	-----	-----
	Central Office	24,405,000	6,772,000	31,177,000
		-----	-----	-----
320100100002000	Promotion of Rights at Work and Labor Standards	24,530,000	7,191,000	31,721,000
		-----	-----	-----
	National Capital Region (NCR)	24,530,000	7,191,000	31,721,000
		-----	-----	-----
	Central Office	24,530,000	7,191,000	31,721,000
		-----	-----	-----
320100100003000	Tripartism and Social Dialogue		7,546,000	7,546,000
			-----	-----
	National Capital Region (NCR)		7,546,000	7,546,000
			-----	-----
	Central Office		7,546,000	7,546,000
			-----	-----
320100100004000	Workers Organizations Development and Empowerment		22,054,000	22,054,000
			-----	-----
	National Capital Region (NCR)		9,549,000	9,549,000
			-----	-----
	Central Office		9,024,000	9,024,000
			-----	-----
	Regional Office - NCR		525,000	525,000
			-----	-----
	Region I - Ilocos		134,000	134,000
			-----	-----
	Regional Office - I		134,000	134,000
			-----	-----
	Cordillera Administrative Region (CAR)		396,000	396,000
			-----	-----
	Regional Office - CAR		396,000	396,000
			-----	-----
	Region II - Cagayan Valley		1,086,000	1,086,000
			-----	-----
	Regional Office - II		1,086,000	1,086,000
			-----	-----
	Region III - Central			

Luzon	974,000	974,000
Regional Office - III	974,000	974,000
Region IVA - CALABARZON	2,271,000	2,271,000
Regional Office - IVA	2,271,000	2,271,000
Region IVB - MIMAROPA	844,000	844,000
Regional Office - IVB	844,000	844,000
Region V - Bicol	573,000	573,000
Regional Office - V	573,000	573,000
Region VI - Western Visayas	755,000	755,000
Regional Office - VI	755,000	755,000
Region VII - Central Visayas	767,000	767,000
Regional Office - VII	767,000	767,000
Region VIII - Eastern Visayas	459,000	459,000
Regional Office - VIII	459,000	459,000
Region IX - Zamboanga Peninsula	966,000	966,000
Regional Office - IX	966,000	966,000
Region X - Northern Mindanao	1,252,000	1,252,000
Regional Office - X	1,252,000	1,252,000
Region XI - Davao	821,000	821,000
Regional Office - XI	821,000	821,000
Region XII - SOCCSKSARGEN	880,000	880,000
Regional Office - XII	880,000	880,000
Region XIII - CARAGA	327,000	327,000

	Regional Office - XIII		327,000	327,000
320100100005000	Labor Laws Compliance	278,506,000	123,622,000	402,128,000
	National Capital Region (NCR)	136,030,000	21,227,000	157,257,000
	Central Office Regional Office - NCR	136,030,000	20,227,000	156,257,000
	Region I - Ilocos	9,648,000	5,303,000	14,951,000
	Regional Office - I	9,648,000	5,303,000	14,951,000
	Cordillera Administrative Region (CAR)	3,904,000	3,806,000	7,710,000
	Regional Office - CAR	3,904,000	3,806,000	7,710,000
	Region II - Cagayan Valley	7,586,000	3,596,000	11,182,000
	Regional Office - II	7,586,000	3,596,000	11,182,000
	Region III - Central Luzon	23,744,000	15,847,000	39,591,000
	Regional Office - III	23,744,000	15,847,000	39,591,000
	Region IVA - CALABARZON	31,156,000	18,895,000	50,051,000
	Regional Office - IVA	31,156,000	18,895,000	50,051,000
	Region IVB - MIMAROPA	1,226,000	3,712,000	4,938,000
	Regional Office - IVB	1,226,000	3,712,000	4,938,000
	Region V - Bi col	6,082,000	4,703,000	10,785,000
	Regional Office - V	6,082,000	4,703,000	10,785,000
	Region VI - Western Visayas	10,609,000	6,818,000	17,427,000
	Regional Office - VI	10,609,000	6,818,000	17,427,000
	Region VII - Central Visayas	17,682,000	10,377,000	28,059,000
	Regional Office -			

	VII	17,682,000	10,377,000	28,059,000
	Region VIII - Eastern Visayas	2,241,000	3,391,000	5,632,000
	Regional Office - VIII	2,241,000	3,391,000	5,632,000
	Region IX - Zamboanga Peninsula	5,113,000	3,806,000	8,919,000
	Regional Office - IX	5,113,000	3,806,000	8,919,000
	Region X - Northern Mindanao	5,151,000	6,851,000	12,002,000
	Regional Office - X	5,151,000	6,851,000	12,002,000
	Region XI - Davao	12,075,000	7,865,000	19,940,000
	Regional Office - XI	12,075,000	7,865,000	19,940,000
	Region XII - SOCCSKSARGEN	3,929,000	4,313,000	8,242,000
	Regional Office - XII	3,929,000	4,313,000	8,242,000
	Region XIII - CARAGA	2,330,000	3,112,000	5,442,000
	Regional Office - XIII	2,330,000	3,112,000	5,442,000
320100100006000	Case Management		11,852,000	11,852,000
	National Capital Region (NCR)		2,463,000	2,463,000
	Central Office		777,000	777,000
	Regional Office - NCR		1,686,000	1,686,000
	Region I - Ilocos		470,000	470,000
	Regional Office - I		470,000	470,000
	Cordillera Administrative Region (CAR)		416,000	416,000
	Regional Office - CAR		416,000	416,000
	Region II - Cagayan Valley		445,000	445,000
	Regional Office - II		445,000	445,000

Region III - Central Luzon	287,000	287,000
Regional Office - III	287,000	287,000
Region IVA - CALABARZON	1,152,000	1,152,000
Regional Office - IVA	1,152,000	1,152,000
Region IVB - MIMAROPA	464,000	464,000
Regional Office - IVB	464,000	464,000
Region V - Bicol	450,000	450,000
Regional Office - V	450,000	450,000
Region VI - Western Visayas	1,230,000	1,230,000
Regional Office - VI	1,230,000	1,230,000
Region VII - Central Visayas	668,000	668,000
Regional Office - VII	668,000	668,000
Region VIII - Eastern Visayas	727,000	727,000
Regional Office - VIII	727,000	727,000
Region IX - Zamboanga Peninsula	549,000	549,000
Regional Office - IX	549,000	549,000
Region X - Northern Mindanao	630,000	630,000
Regional Office - X	630,000	630,000
Region XI - Davao	901,000	901,000
Regional Office - XI	901,000	901,000
Region XII - SOCCSKSARGEN	545,000	545,000
Regional Office - XII	545,000	545,000

	Region XIII - CARAGA		455,000		455,000
			-----		-----
	Regional Office - XIII		455,000		455,000
33000000000000	00 : Social protection for vulnerable workers strengthened	1,025,376,000	3,665,282,000	3,000,000	4,693,658,000
		-----	-----	-----	-----
33010000000000	WORKERS PROTECTION AND WELFARE PROGRAM	1,025,376,000	3,665,282,000	3,000,000	4,693,658,000
		-----	-----	-----	-----
330100100001000	Promotion of Rights and Welfare of Workers with Special Concerns	30,430,000	15,654,000		46,084,000
		-----	-----		-----
	National Capital Region (NCR)	30,430,000	15,654,000		46,084,000
		-----	-----		-----
	Central Office	30,430,000	15,654,000		46,084,000
330100100002000	Promotion of International Labor Affairs	16,685,000	14,090,000		30,775,000
		-----	-----		-----
	National Capital Region (NCR)	16,685,000	14,090,000		30,775,000
		-----	-----		-----
	Central Office	16,685,000	14,090,000		30,775,000
330100100003000	Livelihood and Emergency Employment		3,342,976,000		3,342,976,000
			-----		-----
	National Capital Region (NCR)		2,384,605,000		2,384,605,000
			-----		-----
	Central Office		2,360,486,000		2,360,486,000
	Regional Office - NCR		24,119,000		24,119,000
	Region I - Ilocos		35,243,000		35,243,000
			-----		-----
	Regional Office - I		35,243,000		35,243,000
	Cordillera Administrative Region (CAR)		18,895,000		18,895,000
			-----		-----
	Regional Office - CAR		18,895,000		18,895,000
	Region II - Cagayan Valley		28,307,000		28,307,000
			-----		-----
	Regional Office - II		28,307,000		28,307,000
	Region III - Central Luzon		61,834,000		61,834,000

Regional Office - III	61,834,000	61,834,000
Region IVA - CALABARZON	62,823,000	62,823,000
Regional Office - IVA	62,823,000	62,823,000
Region IVB - MIMAROPA	37,516,000	37,516,000
Regional Office - IVB	37,516,000	37,516,000
Region V - Bicol	105,963,000	105,963,000
Regional Office - V	105,963,000	105,963,000
Region VI - Western Visayas	84,301,000	84,301,000
Regional Office - VI	84,301,000	84,301,000
Region VII - Central Visayas	100,373,000	100,373,000
Regional Office - VII	100,373,000	100,373,000
Region VIII - Eastern Visayas	85,682,000	85,682,000
Regional Office - VIII	85,682,000	85,682,000
Region IX - Zamboanga Peninsula	62,184,000	62,184,000
Regional Office - IX	62,184,000	62,184,000
Region X - Northern Mindanao	85,169,000	85,169,000
Regional Office - X	85,169,000	85,169,000
Region XI - Davao	53,271,000	53,271,000
Regional Office - XI	53,271,000	53,271,000
Region XII - SOCCSKSARGEN	84,984,000	84,984,000
Regional Office - XII	84,984,000	84,984,000
Region XIII - CARAGA	51,826,000	51,826,000

	Regional Office - XIII		51,826,000		51,826,000
330100100004000	Welfare Services	960,806,000	210,017,000	3,000,000	1,173,823,000
	National Capital Region (NCR)	882,035,000	203,608,000	3,000,000	1,088,643,000
	Central Office	871,684,000	202,995,000	3,000,000	1,077,679,000
	Regional Office - NCR	10,351,000	613,000		10,964,000
	Region I - Ilocos	4,367,000	492,000		4,859,000
	Regional Office - I	4,367,000	492,000		4,859,000
	Cordillera Administrative Region (CAR)	6,581,000	416,000		6,997,000
	Regional Office - CAR	6,581,000	416,000		6,997,000
	Region II - Cagayan Valley	4,890,000	355,000		5,245,000
	Regional Office - II	4,890,000	355,000		5,245,000
	Region III - Central Luzon	5,159,000	579,000		5,738,000
	Regional Office - III	5,159,000	579,000		5,738,000
	Region IVA - CALABARZON	5,198,000	685,000		5,883,000
	Regional Office - IVA	5,198,000	685,000		5,883,000
	Region IVB - MIMAROPA	5,785,000	325,000		6,110,000
	Regional Office - IVB	5,785,000	325,000		6,110,000
	Region V - Biicol	5,453,000	287,000		5,740,000
	Regional Office - V	5,453,000	287,000		5,740,000
	Region VI - Western Visayas	3,777,000	390,000		4,167,000
	Regional Office - VI	3,777,000	390,000		4,167,000
	Region VII - Central Visayas	5,720,000	369,000		6,089,000
	Regional Office - VII	5,720,000	369,000		6,089,000

Region VIII - Eastern Visayas	4,318,000	305,000			4,623,000
Regional Office - VIII	4,318,000	305,000			4,623,000
Region IX - Zamboanga Peninsula	4,877,000	513,000			5,390,000
Regional Office - IX	4,877,000	513,000			5,390,000
Region X - Northern Mindanao	6,101,000	470,000			6,571,000
Regional Office - X	6,101,000	470,000			6,571,000
Region XI - Davao	6,401,000	650,000			7,051,000
Regional Office - XI	6,401,000	650,000			7,051,000
Region XII - SOCCSKSARGEN	6,052,000	379,000			6,431,000
Regional Office - XII	6,052,000	379,000			6,431,000
Region XIII - CARAGA	4,092,000	194,000			4,286,000
Regional Office - XIII	4,092,000	194,000			4,286,000
330100100005000 Reintegration Services for Overseas Filipino Workers	17,455,000	82,545,000			100,000,000
National Capital Region (NCR)	17,455,000	82,545,000			100,000,000
Central Office	17,455,000	82,545,000			100,000,000
Sub-total, Operations	1,374,217,000	4,674,710,000	3,000,000	8,750,000	6,060,677,000
TOTAL NEW APPROPRIATIONS	P 2,117,870,000	P 4,932,973,000	P 3,000,000	P 144,641,000	P 7,198,484,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	1,022,760

Total Permanent Positions	1,022,760

Other Compensation Common to All	
Personnel Economic Relief Allowance	52,344
Representation Allowance	12,990
Transportation Allowance	12,990
Clothing and Uniform Allowance	10,905
Mid-Year Bonus - Civilian	85,229
Year End Bonus	85,229
Cash Gift	10,905
Step Increment	2,558
Productivity Enhancement Incentive	10,905

Total Other Compensation Common to All	284,055

Other Compensation for Specific Groups	
Overseas Allowance	756,808

Total Other Compensation for Specific Groups	756,808

Other Benefits	
PAG-IBIG Contributions	2,616
PhilHealth Contributions	8,772
Employees Compensation Insurance Premiums	2,616
Terminal Leave	40,243

Total Other Benefits	54,247

Total Personnel Services	2,117,870

Maintenance and Other Operating Expenses	
Travelling Expenses	152,743
Training and Scholarship Expenses	85,566
Supplies and Materials Expenses	77,769
Utility Expenses	54,104
Communication Expenses	82,938
Awards/Rewards and Prizes	902
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,842
Professional Services	91,239
General Services	57,571
Repairs and Maintenance	25,060
Financial Assistance/Subsidy	3,990,109
Taxes, Insurance Premiums and Other Fees	12,109
Other Maintenance and Operating Expenses	
Advertising Expenses	9,007
Printing and Publication Expenses	32,132
Representation Expenses	36,892
Transportation and Delivery Expenses	20,530
Rent/Lease Expenses	178,680
Membership Dues and Contributions to Organizations	65
Subscription Expenses	9,899
Donations	50
Other Maintenance and Operating Expenses	10,766

Total Maintenance and Other Operating Expenses	4,932,973
Financial Expenses	
Bank Charges	3,000
Total Financial Expenses	3,000
Total Current Operating Expenditures	7,053,843
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	15,000
Buildings and Other Structures	61,300
Machinery and Equipment Outlay	45,155
Transportation Equipment Outlay	11,550
Furniture, Fixtures and Books Outlay	11,636
Total Capital Outlays	144,641
Total Programs/Locally-Funded Project(s)	7,198,484
TOTAL NEW APPROPRIATIONS	7,198,484

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations including locally-funded projects, as indicated hereunder.....P 36,451,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 9,652,000	P 7,110,000	P 1,535,000	P 18,297,000
3000000000000000	Operations	14,262,000	2,767,000		17,029,000
	Total, Programs	23,914,000	9,877,000	1,535,000	35,326,000
		-----	-----	-----	-----
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		1,000,000	125,000	1,125,000
	Total, Project(s)		1,000,000	125,000	1,125,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 23,914,000	P 10,877,000	P 1,660,000	P 36,451,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 9,652,000	P 7,110,000	P 1,535,000	P 18,297,000
	Sub-total, General Administration and Support	----- 9,652,000	----- 7,110,000	----- 1,535,000	----- 18,297,000
30000000000000	Operations				
31000000000000	00 : Utilization of labor and employment researches for policy development and program implementation increased	14,262,000	3,767,000	125,000	18,154,000
31010000000000	LABOR AND EMPLOYMENT RESEARCH PROGRAM	----- 14,262,000	----- 3,767,000	----- 125,000	----- 18,154,000
310100100001000	Cost-benefit evaluation of legislation, research into innovative and indigenous approaches promoting harmonious and productive labor-management relations, and publication	14,262,000	2,767,000		17,029,000
		----- 14,262,000	----- 2,767,000		----- 17,029,000
Projects					
Locally-Funded Project(s)					
310100200002000	Adoption of Inter-Agency Shared Services		1,000,000	125,000	1,125,000
	Sub-total, Locally-Funded Project(s)		----- 1,000,000	----- 125,000	----- 1,125,000
	Sub-total, Projects		----- 1,000,000	----- 125,000	----- 1,125,000
	Sub-total, Operations	----- 14,262,000	----- 3,767,000	----- 125,000	----- 18,154,000
	TOTAL NEW APPROPRIATIONS	P 23,914,000	P 10,877,000	P 1,660,000	P 36,451,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	18,439

Total Permanent Positions	18,439

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,008
Representation Allowance	222
Transportation Allowance	222
Clothing and Uniform Allowance	210
Mid-Year Bonus - Civilian	1,537
Year End Bonus	1,537
Cash Gift	210
Step Increment	46
Productivity Enhancement Incentive	210

Total Other Compensation Common to All	5,202

Other Benefits	
PAG-IBIG Contributions	51
PhilHealth Contributions	161
Employees Compensation Insurance Premiums	51
Terminal Leave	10

Total Other Benefits	273

Total Personnel Services	23,914

Maintenance and Other Operating Expenses	
Traveling Expenses	1,346
Training and Scholarship Expenses	984
Supplies and Materials Expenses	978
Utility Expenses	1,000
Communication Expenses	1,199
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,318
General Services	1,457
Repairs and Maintenance	295
Taxes, Insurance Premiums and Other Fees	135
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	198
Representation Expenses	602
Rent/Lease Expenses	150
Subscription Expenses	915
Other Maintenance and Operating Expenses	162

Total Maintenance and Other Operating Expenses	10,877

Total Current Operating Expenditures	34,791

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,660

Total Capital Outlays	1,660

Total Programs/Local ly-Funded Project(s)	----- 36,451 -----
TOTAL NEW APPROPRIATIONS	----- 36,451 =====

C. NATIONAL CONCILIATION AND MEDIATION BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 212,243,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 18,720,000	P 16,012,000	P 2,105,000	P 36,837,000
2000000000000000	Support to Operations	18,520,000	5,598,000		24,118,000
3000000000000000	Operations	105,184,000	45,768,000	336,000	151,288,000
	Total, Programs	142,424,000	67,378,000	2,441,000	212,243,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 142,424,000	P 67,378,000	P 2,441,000	P 212,243,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 12,902,000	P 16,012,000	P 2,105,000	P 31,019,000
	National Capital Region (NCR)	12,902,000	16,012,000	2,105,000	31,019,000
	Central Office	12,902,000	16,012,000	2,105,000	31,019,000
100000100002000	Administration of Personnel Benefits	5,818,000			5,818,000
	National Capital Region (NCR)	5,818,000			5,818,000
	Central Office	5,818,000			5,818,000

Sub-total, General Administration and Support	18,720,000	16,012,000	2,105,000	36,837,000
2000000000000000 Support to Operations				
200000100001000 Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	18,520,000	5,598,000		24,118,000
National Capital Region (NCR)	18,520,000	5,598,000		24,118,000
Central Office	18,520,000	5,598,000		24,118,000
Sub-total, Support to Operations	18,520,000	5,598,000		24,118,000
3000000000000000 Operations				
3100000000000000 00 : Labor-management relations improved	42,779,000	26,490,000	236,000	69,505,000
3101000000000000 LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	42,779,000	26,490,000	236,000	69,505,000
310100100001000 Facilitation / Operationalization / Institutionalization/ Strengthening and Enhancement of Workplace Cooperation Partnership Mechanisms, and Workplace Dispute Prevention and Settlement Mechanisms	42,779,000	26,490,000	236,000	69,505,000
National Capital Region (NCR)	5,318,000	2,681,000		7,999,000
Central Office	222,000			222,000
Regional Office - NCR	5,096,000	2,681,000		7,777,000
Region I - Ilocos	2,681,000	1,429,000		4,110,000
Regional Office - I	2,681,000	1,429,000		4,110,000
Cordillera Administrative Region (CAR)	3,411,000	1,134,000		4,545,000
Regional Office - CAR	3,411,000	1,134,000		4,545,000
Region II - Cagayan Valley	2,180,000	946,000	236,000	3,362,000
Regional Office - II	2,180,000	946,000	236,000	3,362,000
Region III - Central Luzon	2,942,000	1,671,000		4,613,000
Regional Office - III	2,942,000	1,671,000		4,613,000
Region IVA - CALABARZON	3,137,000	3,011,000		6,148,000
Regional Office - IVA	3,137,000	3,011,000		6,148,000
Region IVB - MIMAROPA	961,000	1,639,000		2,600,000
Regional Office - IVB	961,000	1,639,000		2,600,000
Region V - Bicol	3,245,000	1,176,000		4,421,000
Regional Office - V	3,245,000	1,176,000		4,421,000

Region VI - Western Visayas	2,681,000	1,795,000		4,476,000	
Regional Office - VI	2,681,000	1,795,000		4,476,000	
Region VII - Central Visayas	2,977,000	1,997,000		4,974,000	
Regional Office - VII	2,977,000	1,997,000		4,974,000	
Region VIII - Eastern Visayas	2,989,000	1,052,000		4,041,000	
Regional Office - VIII	2,989,000	1,052,000		4,041,000	
Region IX - Zamboanga Peninsula	2,251,000	1,338,000		3,589,000	
Regional Office - IX	2,251,000	1,338,000		3,589,000	
Region X - Northern Mindanao	2,792,000	1,530,000		4,322,000	
Regional Office - X	2,792,000	1,530,000		4,322,000	
Region XI - Davao	2,531,000	2,013,000		4,544,000	
Regional Office - XI	2,531,000	2,013,000		4,544,000	
Region XII - SOCCSKSARGEN	2,683,000	1,604,000		4,287,000	
Regional Office - XII	2,683,000	1,604,000		4,287,000	
Region XIII - CARAGA		1,474,000		1,474,000	
Regional Office - XIII		1,474,000		1,474,000	
32000000000000000000	00 : Labor disputes effectively settled / resolved	62,405,000	19,278,000	100,000	81,783,000
32010000000000000000	LABOR CASE MANAGEMENT PROGRAM	62,405,000	19,278,000	100,000	81,783,000
320100100001000	Labor Conciliation-Mediation of Requests for Assistance (RFAs), Preventive Mediation (PM), Notices of Strike / Lockout (NS/L), Actual Strike / Lockout (AS/L) and Arbitration Services	62,405,000	19,278,000	100,000	81,783,000
	National Capital Region (NCR)	18,115,000	4,375,000	100,000	22,590,000
	Central Office	347,000			347,000
	Regional Office - NCR	17,768,000	4,375,000	100,000	22,243,000
	Region I - Ilocos	2,567,000	540,000		3,107,000
	Regional Office - I	2,567,000	540,000		3,107,000
	Cordillera Administrative Region (CAR)	3,206,000	842,000		4,048,000
	Regional Office - CAR	3,206,000	842,000		4,048,000
	Region II - Cagayan Valley	730,000	555,000		1,285,000
	Regional Office - II	730,000	555,000		1,285,000

Region III - Central Luzon	4,724,000	1,784,000		6,508,000
Regional Office - III	4,724,000	1,784,000		6,508,000
Region IVA - CALABARZON	8,114,000	1,255,000		9,369,000
Regional Office - IVA	8,114,000	1,255,000		9,369,000
Region IVB - MIMAROPA	425,000	397,000		822,000
Regional Office - IVB	425,000	397,000		822,000
Region V - Bicol	2,294,000	1,058,000		3,352,000
Regional Office - V	2,294,000	1,058,000		3,352,000
Region VI - Western Visayas	3,619,000	694,000		4,313,000
Regional Office - VI	3,619,000	694,000		4,313,000
Region VII - Central Visayas	5,054,000	2,344,000		7,398,000
Regional Office - VII	5,054,000	2,344,000		7,398,000
Region VIII - Eastern Visayas	2,117,000	939,000		3,056,000
Regional Office - VIII	2,117,000	939,000		3,056,000
Region IX - Zamboanga Peninsula	3,336,000	729,000		4,065,000
Regional Office - IX	3,336,000	729,000		4,065,000
Region X - Northern Mindanao	2,372,000	1,108,000		3,480,000
Regional Office - X	2,372,000	1,108,000		3,480,000
Region XI - Davao	3,748,000	1,168,000		4,916,000
Regional Office - XI	3,748,000	1,168,000		4,916,000
Region XII - SOCCSKSARGEN	1,984,000	761,000		2,745,000
Regional Office - XII	1,984,000	761,000		2,745,000
Region XIII - CARAGA		729,000		729,000
Regional Office - XIII		729,000		729,000
Sub-total, Operations	105,184,000	45,768,000	336,000	151,288,000
TOTAL NEW APPROPRIATIONS	P 142,424,000	P 67,378,000	P 2,441,000	P 212,243,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	102,974
--------------	---------

Total Permanent Positions	102,974
---------------------------	---------

Other Compensation Common to All

Personnel Economic Relief Allowance	4,824
-------------------------------------	-------

Representation Allowance	3,276
--------------------------	-------

Transportation Allowance	3,276
--------------------------	-------

Clothing and Uniform Allowance	1,005
--------------------------------	-------

Mid-Year Bonus - Civilian	8,585
---------------------------	-------

Year End Bonus	8,585
----------------	-------

Cash Gift	1,005
-----------	-------

Step Increment	257
----------------	-----

Productivity Enhancement Incentive	1,005
------------------------------------	-------

Total Other Compensation Common to All	31,818
--	--------

Other Compensation for Specific Groups

Anniversary Bonus - Civilian	582
------------------------------	-----

Total Other Compensation for Specific Groups	582
--	-----

Other Benefits

PAG-IBIG Contributions	240
------------------------	-----

PhilHealth Contributions	752
--------------------------	-----

Employees Compensation Insurance Premiums	240
---	-----

Terminal Leave	5,818
----------------	-------

Total Other Benefits	7,050
----------------------	-------

Total Personnel Services	142,424
--------------------------	---------

Maintenance and Other Operating Expenses

Travelling Expenses	6,448
---------------------	-------

Training and Scholarship Expenses	5,270
-----------------------------------	-------

Supplies and Materials Expenses	8,257
---------------------------------	-------

Utility Expenses	5,148
------------------	-------

Communication Expenses	5,963
------------------------	-------

Confidential, Intelligence and Extraordinary Expenses	
---	--

Extraordinary and Miscellaneous Expenses	1,626
--	-------

Professional Services	5,389
-----------------------	-------

General Services	10,324
------------------	--------

Repairs and Maintenance	3,307
-------------------------	-------

Taxes, Insurance Premiums and Other Fees	670
--	-----

Other Maintenance and Operating Expenses	
--	--

Advertising Expenses	90
----------------------	----

Printing and Publication Expenses	231
-----------------------------------	-----

Representation Expenses	2,715
-------------------------	-------

Rent/Lease Expenses	10,689
---------------------	--------

Subscription Expenses	1,251
-----------------------	-------

Total Maintenance and Other Operating Expenses	67,378
Total Current Operating Expenditures	209,802
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,385
Furniture, Fixtures and Books Outlay	56
Total Capital Outlays	2,441
Total Programs/Locally-Funded Project(s)	212,243
TOTAL NEW APPROPRIATIONS	212,243

D. NATIONAL LABOR RELATIONS COMMISSION

For general administration and support, and operations as indicated hereunder..... P 1,140,547,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 158,831,000	P 68,849,000	P 10,334,000	P 238,014,000
3000000000000000	Operations	810,769,000	91,764,000		902,533,000
	Total, Programs	969,600,000	160,613,000	10,334,000	1,140,547,000
	TOTAL NEW APPROPRIATIONS	P 969,600,000	P 160,613,000	P 10,334,000	P 1,140,547,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 49,578,000	P 68,849,000	P 10,334,000	P 128,761,000
		-----	-----	-----	-----

	National Capital Region (NCR)	49,578,000	68,849,000	10,334,000	128,761,000
	Central Office	49,578,000	68,849,000	10,334,000	128,761,000
100000100002000	Administration of Personnel Benefits	109,253,000			109,253,000
	National Capital Region (NCR)	109,253,000			109,253,000
	Central Office	109,253,000			109,253,000
	Sub-total, General Administration and Support	158,831,000	68,849,000	10,334,000	238,014,000
3000000000000000	Operations				
3100000000000000	00 : Due process in resolving labor disputes ensured	810,769,000	91,764,000		902,533,000
3101000000000000	LABOR ARBITRATION PROGRAM	810,769,000	91,764,000		902,533,000
310100100001000	Resolution of Appealed Labor Cases	226,636,000	37,894,000		264,530,000
	National Capital Region (NCR)	226,636,000	37,894,000		264,530,000
	Central Office	226,636,000	37,894,000		264,530,000
310100100002000	Arbitration of Labor Cases	584,133,000	53,870,000		638,003,000
	National Capital Region (NCR)	293,909,000	53,870,000		347,779,000
	Central Office	5,931,000	53,870,000		59,801,000
	Regional Office - NCR	287,978,000			287,978,000
	Region I - Ilocos	10,455,000			10,455,000
	Regional Office - I	10,455,000			10,455,000
	Cordillera Administrative Region (CAR)	19,080,000			19,080,000
	Regional Office - CAR	19,080,000			19,080,000
	Region II - Cagayan Valley	16,714,000			16,714,000
	Regional Office - II	16,714,000			16,714,000
	Region III - Central Luzon	24,474,000			24,474,000
	Regional Office - III	24,474,000			24,474,000
	Region IVA - CALABARZON	30,116,000			30,116,000
	Regional Office - IVA	30,116,000			30,116,000
	Region V - Bicol	17,710,000			17,710,000
	Regional Office - V	17,710,000			17,710,000
	Region VI - Western Visayas	43,604,000			43,604,000
	Regional Office - VI	43,604,000			43,604,000

Region VII - Central Visayas	36,553,000			36,553,000
Regional Office - VII	36,553,000			36,553,000
Region VIII - Eastern Visayas	13,718,000			13,718,000
Regional Office - VIII	13,718,000			13,718,000
Region IX - Zamboanga Peninsula	15,112,000			15,112,000
Regional Office - IX	15,112,000			15,112,000
Region X - Northern Mindanao	15,896,000			15,896,000
Regional Office - X	15,896,000			15,896,000
Region XI - Davao	19,884,000			19,884,000
Regional Office - XI	19,884,000			19,884,000
Region XII - SOCCSKSARGEN	17,868,000			17,868,000
Regional Office - XII	17,868,000			17,868,000
Region XIII - CARAGA	9,040,000			9,040,000
Regional Office - XIII	9,040,000			9,040,000
Sub-total, Operations	810,769,000	91,764,000		902,533,000
TOTAL NEW APPROPRIATIONS	P 969,600,000	P 160,613,000	P 10,334,000	P 1,140,547,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

643,926

Total Permanent Positions

643,926

Other Compensation Common to All

Personnel Economic Relief Allowance

24,912

Representation Allowance

25,392

Transportation Allowance

25,392

Clothing and Uniform Allowance

5,190

Mid-Year Bonus - Civilian

53,661

Year End Bonus

53,661

Cash Gift

5,190

Step Increment	1,610
Productivity Enhancement Incentive	5,190

Total Other Compensation Common to All	200,198

Other Compensation for Specific Groups	
Longevity Pay	9,412

Total Other Compensation for Specific Groups	9,412

Other Benefits	
PAG-IBIG Contributions	1,245
PhilHealth Contributions	3,673
Employees Compensation Insurance Premiums	1,245
Retirement Gratuity	72,701
Terminal Leave	36,552

Total Other Benefits	115,416

Non-Permanent Positions	648

Total Personnel Services	969,600

Maintenance and Other Operating Expenses	
Travelling Expenses	3,137
Training and Scholarship Expenses	4,365
Supplies and Materials Expenses	10,661
Utility Expenses	23,799
Communication Expenses	22,279
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	17,747
Professional Services	1,530
General Services	17,140
Repairs and Maintenance	2,756
Taxes, Insurance Premiums and Other Fees	1,758
Other Maintenance and Operating Expenses	
Advertising Expenses	192
Printing and Publication Expenses	220
Representation Expenses	300
Transportation and Delivery Expenses	706
Rent/Lease Expenses	51,400
Subscription Expenses	2,623

Total Maintenance and Other Operating Expenses	160,613

Total Current Operating Expenditures	1,130,213

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,334

Total Capital Outlays	10,334

Total Programs/Locally-Funded Project(s)	1,140,547

TOTAL NEW APPROPRIATIONS	1,140,547
	=====

E. NATIONAL MARITIME POLYTECHNIC

For general administration and support, and operations, as indicated hereunder.....P 99,393,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support	P 17,249,000	P 25,576,000	P 5,851,000	P 48,676,000
30000000000000	Operations	24,025,000	23,192,000	3,500,000	50,717,000
	Total, Programs	41,274,000	48,768,000	9,351,000	99,393,000
	TOTAL NEW APPROPRIATIONS	P 41,274,000	P 48,768,000	P 9,351,000	P 99,393,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 17,249,000	P 25,576,000	P 5,851,000	P 48,676,000
	Sub-total, General Administration and Support	17,249,000	25,576,000	5,851,000	48,676,000
30000000000000	Operations				
31000000000000	00 : Employability and competitiveness of Filipino Seafarers enhanced	15,010,000	17,527,000	3,500,000	36,037,000
31010000000000	MARITIME SKILLS COMPETENCY PROGRAM	15,010,000	17,527,000	3,500,000	36,037,000
310100100001000	Maritime Training and Maritime Assessment Services	15,010,000	17,527,000	3,500,000	36,037,000
32000000000000	00 : Maritime manpower sector Improved through quality research	9,015,000	5,665,000		14,680,000
32010000000000	MARITIME RESEARCH PROGRAM	9,015,000	5,665,000		14,680,000
		-----	-----	-----	-----

320100100001000 Maritime Research Services	9,015,000	5,665,000		14,680,000
	-----	-----		-----
Sub-total, Operations	24,025,000	23,192,000	3,500,000	50,717,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 41,274,000	P 48,768,000	P 9,351,000	P 99,393,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

29,112

Total Permanent Positions

29,112

Other Compensation Common to All

Personnel Economic Relief Allowance

1,848

Representation Allowance

282

Transportation Allowance

282

Clothing and Uniform Allowance

385

Honoraria

2,200

Mid-Year Bonus - Civilian

2,426

Year End Bonus

2,426

Cash Gift

385

Step Increment

73

Productivity Enhancement Incentive

385

Total Other Compensation Common to All

10,692

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

729

Anniversary Bonus - Civilian

228

Total Other Compensation for Specific Groups

957

Other Benefits

PAG-IBIG Contributions

92

PhilHealth Contributions

279

Employees Compensation Insurance Premiums

92

Loyalty Award - Civilian

50

Total Other Benefits

513

Total Personnel Services

41,274

Maintenance and Other Operating Expenses

Travelling Expenses

2,799

Training and Scholarship Expenses	727
Supplies and Materials Expenses	8,463
Utility Expenses	6,115
Communication Expenses	3,699
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	4,590
General Services	6,793
Repairs and Maintenance	7,664
Taxes, Insurance Premiums and Other Fees	2,279
Other Maintenance and Operating Expenses	
Advertising Expenses	282
Printing and Publication Expenses	541
Representation Expenses	1,500
Transportation and Delivery Expenses	200
Rent/Lease Expenses	2,694
Membership Dues and Contributions to Organizations	60
Subscription Expenses	252

Total Maintenance and Other Operating Expenses	48,768

Total Current Operating Expenditures	90,042

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,140
Machinery and Equipment Outlay	5,066
Intangible Assets Outlay	1,145

Total Capital Outlays	9,351

Total Programs/Locally-Funded Project(s)	99,393

TOTAL NEW APPROPRIATIONS	99,393
	=====

F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 208,816,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		

PROGRAMS					
1000000000000000	General Administration and Support	P 32,603,000	P 19,366,000	P 2,630,000	P 54,599,000
3000000000000000	Operations	103,405,000	50,252,000	60,000	153,717,000
	Total, Programs	136,008,000	69,618,000	2,690,000	208,316,000

PROJECT(S)				
000000200000000	Locally-Funded Project(s)		500,000	500,000
	Total, Project(s)		500,000	500,000
TOTAL NEW APPROPRIATIONS		P 136,008,000	P 69,618,000	P 3,190,000
			P 208,816,000	

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
100000000000000	General Administration and Support			
100000100001000	P 29,253,000	P 15,752,000	P 2,630,000	P 47,635,000
	29,253,000	15,752,000	2,630,000	47,635,000
	29,253,000	15,752,000	2,630,000	47,635,000
100000100002000		3,614,000		3,614,000
		3,614,000		3,614,000
		3,614,000		3,614,000
100000100003000	3,350,000			3,350,000
	3,350,000			3,350,000
	3,350,000			3,350,000
Sub-total, General Administration and Support	32,603,000	19,366,000	2,630,000	54,599,000
200000000000000	Support to Operations			
Projects				
Locally-Funded Project(s)				
200000200001000			500,000	500,000
			500,000	500,000
			500,000	500,000
Sub-total, Locally-Funded Project(s)			500,000	500,000
Sub-total, Projects			500,000	500,000
Sub-total, Support to Operations			500,000	500,000

3000000000000000	Operations				
3100000000000000	00 : Capacity of MSMEs to implement productivity improvement program enhanced	69,187,000	25,474,000	60,000	94,721,000
3101000000000000	ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	69,187,000	25,474,000	60,000	94,721,000
310100100001000	Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes	69,187,000	25,474,000	60,000	94,721,000
	National Capital Region (NCR)	26,873,000	11,653,000		38,526,000
	Central Office	21,630,000	10,851,000		32,481,000
	Regional Office - NCR	5,243,000	802,000		6,045,000
	Region I - Ilocos	1,065,000	797,000	30,000	1,892,000
	Regional Office - I	1,065,000	797,000	30,000	1,892,000
	Cordillera Administrative Region (CAR)	4,235,000	892,000		5,127,000
	Regional Office - CAR	4,235,000	892,000		5,127,000
	Region II - Cagayan Valley	3,367,000	1,023,000		4,390,000
	Regional Office - II	3,367,000	1,023,000		4,390,000
	Region III - Central Luzon	2,111,000	956,000	30,000	3,097,000
	Regional Office - III	2,111,000	956,000	30,000	3,097,000
	Region IVA - CALABARZON	3,248,000	961,000		4,209,000
	Regional Office - IVA	3,248,000	961,000		4,209,000
	Region IVB - MIMAROPA	1,638,000	781,000		2,419,000
	Regional Office - IVB	1,638,000	781,000		2,419,000
	Region V - Bicol	1,730,000	759,000		2,489,000
	Regional Office - V	1,730,000	759,000		2,489,000
	Region VI - Western Visayas	1,661,000	878,000		2,539,000
	Regional Office - VI	1,661,000	878,000		2,539,000
	Region VII - Central Visayas	3,150,000	822,000		3,972,000
	Regional Office - VII	3,150,000	822,000		3,972,000
	Region VIII - Eastern Visayas	2,382,000	755,000		3,137,000
	Regional Office - VIII	2,382,000	755,000		3,137,000
	Region IX - Zamboanga Peninsula	3,974,000	877,000		4,851,000

	Regional Office - IX	3,974,000	877,000	4,851,000
	Region X - Northern Mindanao	3,993,000	807,000	4,800,000
	Regional Office - X	3,993,000	807,000	4,800,000
	Region XI - Davao	3,712,000	1,144,000	4,856,000
	Regional Office - XI	3,712,000	1,144,000	4,856,000
	Region XII - SOCCSKSARGEN	2,028,000	824,000	2,852,000
	Regional Office - XII	2,028,000	824,000	2,852,000
	Region XIII - CARAGA	4,020,000	1,545,000	5,565,000
	Regional Office - XIII	4,020,000	1,545,000	5,565,000
3200000000000000	00 : Fair and reasonable minimum wages in accordance with law ensured	34,218,000	24,778,000	58,996,000
3201000000000000	WAGE REGULATORY PROGRAM	34,218,000	24,778,000	58,996,000
320100100001000	Development and Implementation of Policies, Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases	34,218,000	24,778,000	58,996,000
	National Capital Region (NCR)	1,080,000	1,412,000	2,492,000
	Regional Office - NCR	1,080,000	1,412,000	2,492,000
	Region I - Ilocos	3,742,000	1,665,000	5,407,000
	Regional Office - I	3,742,000	1,665,000	5,407,000
	Cordillera Administrative Region (CAR)	1,080,000	1,305,000	2,385,000
	Regional Office - CAR	1,080,000	1,305,000	2,385,000
	Region II - Cagayan Valley	1,080,000	1,127,000	2,207,000
	Regional Office - II	1,080,000	1,127,000	2,207,000
	Region III - Central Luzon	3,355,000	1,869,000	5,224,000
	Regional Office - III	3,355,000	1,869,000	5,224,000
	Region IVA - CALABARZON	1,080,000	2,146,000	3,226,000
	Regional Office - IVA	1,080,000	2,146,000	3,226,000
	Region IVB - MIMAROPA	2,421,000	1,418,000	3,839,000
	Regional Office - IVB	2,421,000	1,418,000	3,839,000
	Region V - Bicol	2,252,000	1,482,000	3,734,000
	Regional Office - V	2,252,000	1,482,000	3,734,000
	Region VI - Western Visayas	3,580,000	1,587,000	5,167,000

Regional Office - VI	3,580,000	1,587,000		5,167,000
Region VII - Central Visayas	2,644,000	2,020,000		4,664,000
Regional Office - VII	2,644,000	2,020,000		4,664,000
Region VIII - Eastern Visayas	2,013,000	1,442,000		3,455,000
Regional Office - VIII	2,013,000	1,442,000		3,455,000
Region IX - Zamboanga Peninsula	1,336,000	1,646,000		2,982,000
Regional Office - IX	1,336,000	1,646,000		2,982,000
Region X - Northern Mindanao	1,336,000	1,670,000		3,006,000
Regional Office - X	1,336,000	1,670,000		3,006,000
Region XI - Davao	2,511,000	1,447,000		3,958,000
Regional Office - XI	2,511,000	1,447,000		3,958,000
Region XII - SOCCSKSARGEN	3,339,000	1,493,000		4,832,000
Regional Office - XII	3,339,000	1,493,000		4,832,000
Region XIII - CARAGA	1,369,000	1,049,000		2,418,000
Regional Office - XIII	1,369,000	1,049,000		2,418,000
Sub-total, Operations	103,405,000	50,252,000	60,000	153,717,000
TOTAL NEW APPROPRIATIONS	P 136,008,000	P 69,618,000	P 3,190,000	P 208,816,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

87,847

Total Permanent Positions

87,847

Other Compensation Common to All

Personnel Economic Relief Allowance

4,200

Representation Allowance

1,842

Transportation Allowance

1,842

Clothing and Uniform Allowance

875

Mid-Year Bonus - Civilian	7,319
Year End Bonus	7,319
Cash Gift	875
Per Diems	18,360
Step Increment	216
Productivity Enhancement Incentive	875

Total Other Compensation Common to All	43,723

Other Benefits	
PAG-IBIG Contributions	212
PhilHealth Contributions	664
Employees Compensation Insurance Premiums	212
Terminal Leave	3,350

Total Other Benefits	4,438

Total Personnel Services	136,008

Maintenance and Other Operating Expenses	
Travelling Expenses	6,781
Training and Scholarship Expenses	3,279
Supplies and Materials Expenses	8,930
Utility Expenses	4,657
Communication Expenses	3,476
Survey, Research, Exploration and Development Expenses	950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	368
Professional Services	1,600
General Services	4,882
Repairs and Maintenance	1,866
Taxes, Insurance Premiums and Other Fees	498
Other Maintenance and Operating Expenses	
Advertising Expenses	1,529
Printing and Publication Expenses	1,123
Representation Expenses	11,674
Transportation and Delivery Expenses	224
Rent/Lease Expenses	14,694
Subscription Expenses	1,954
Other Maintenance and Operating Expenses	1,133

Total Maintenance and Other Operating Expenses	69,618

Total Current Operating Expenditures	205,626

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,190

Total Capital Outlays	3,190

Total Programs/Locally-Funded Project(s)	208,816

TOTAL NEW APPROPRIATIONS	208,816
	=====

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 541,101,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 52,430,000	P 87,602,000	P 2,756,000	P 142,788,000
3000000000000000	Operations	170,777,000	88,633,000		259,410,000
	Total, Programs	223,207,000	176,235,000	2,756,000	402,198,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)			138,903,000	138,903,000
	Total, Project(s)			138,903,000	138,903,000
	TOTAL NEW APPROPRIATIONS	P 223,207,000	P 176,235,000	P 141,659,000	P 541,101,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 46,862,000	P 87,602,000	P 2,756,000	P 137,220,000
100000100002000	Administration of Personnel Benefits	5,568,000			5,568,000
	Sub-total, General Administration and Support	52,430,000	87,602,000	2,756,000	142,788,000
3000000000000000	Operations				
3100000000000000	00 : Empowerment and Protection of Overseas Filipino Workers ensured	170,777,000	88,633,000	138,903,000	398,313,000
3101000000000000	OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	93,502,000	60,656,000	138,903,000	293,061,000
310100100001000	Overseas Employment Facilitation Services	61,474,000	51,807,000		113,281,000
310100100002000	Worker's Welfare and Government Placement				

Services	32,028,000	8,849,000		40,877,000
	-----	-----		-----
Projects				
Locally-Funded Project(s)				
310100200001000 POEA Building Renovation Phase 4 - Fifth, Sixth and Lower Ground Floor			138,903,000	138,903,000
			-----	-----
Sub-total, Locally-Funded Project(s)			138,903,000	138,903,000
			-----	-----
Sub-total, Projects			138,903,000	138,903,000
			-----	-----
3102000000000000 OVERSEAS EMPLOYMENT REGULATORY PROGRAM	77,275,000	27,977,000		105,252,000
	-----	-----		-----
310200100001000 Licensing and Regulation Services (Including Anti-Illegal Recruitment Services)	38,883,000	20,963,000		59,846,000
	-----	-----		-----
310200100002000 Adjudication Service	38,392,000	7,014,000		45,406,000
	-----	-----		-----
Sub-total, Operations	170,777,000	88,633,000	138,903,000	398,313,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 223,207,000	P 176,235,000	P 141,659,000	P 541,101,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

164,029

Total Permanent Positions

164,029

Other Compensation Common to All

Personnel Economic Relief Allowance

7,512

Representation Allowance

4,368

Transportation Allowance

4,266

Clothing and Uniform Allowance

1,565

Honoraria

264

Mid-Year Bonus - Civilian

13,670

Year End Bonus

13,670

Cash Gift

1,565

Step Increment

409

Productivity Enhancement Incentive

1,565

Total Other Compensation Common to All

48,854

Other Benefits

PAG-IBIG Contributions	377
PhilHealth Contributions	1,278
Employees Compensation Insurance Premiums	377
Terminal Leave	5,568

Total Other Benefits	7,600

Non-Permanent Positions	2,724

Total Personnel Services	223,207

Maintenance and Other Operating Expenses	
Travelling Expenses	9,361
Training and Scholarship Expenses	7,125
Supplies and Materials Expenses	20,524
Utility Expenses	26,231
Communication Expenses	20,490
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,048
Professional Services	1,895
General Services	52,585
Repairs and Maintenance	8,171
Taxes, Insurance Premiums and Other Fees	3,772
Other Maintenance and Operating Expenses	
Advertising Expenses	1,046
Printing and Publication Expenses	732
Representation Expenses	7,640
Rent/Lease Expenses	12,579
Subscription Expenses	1,524
Other Maintenance and Operating Expenses	1,512

Total Maintenance and Other Operating Expenses	176,235

Total Current Operating Expenditures	399,442

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	138,903
Machinery and Equipment Outlay	1,656
Transportation Equipment Outlay	1,100

Total Capital Outlays	141,659

Total Programs/Locally-Funded Project(s)	541,101

TOTAL NEW APPROPRIATIONS	541,101
	=====

H. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 827,567,000
 =====

New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support	P 53,527,000	P 93,683,000	P 39,904,000	P 187,114,000
30000000000000	Operations	331,281,000	288,462,000		619,743,000
	Total, Programs	384,808,000	382,145,000	39,904,000	806,857,000
PROJECT(S)					
00000020000000	Locally-Funded Project(s)			20,710,000	20,710,000
	Total, Project(s)			20,710,000	20,710,000
	TOTAL NEW APPROPRIATIONS	P 384,808,000	P 382,145,000	P 60,614,000	P 827,567,000

New Appropriations, by Programs/Activities/Projects

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Current Operating Expenditures					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 52,422,000	P 93,683,000	P 39,904,000	P 186,009,000
100000100002000	Administration of Personnel Benefits	1,105,000			1,105,000
	Sub-total, General Administration and Support	53,527,000	93,683,000	39,904,000	187,114,000
30000000000000	Operations				
31000000000000	00 : Highly ethical, globally competitive, and recognized Filipino professionals ensured	331,281,000	288,462,000	20,710,000	640,453,000
31010000000000	PROFESSIONAL LICENSURE PROGRAM	266,552,000	239,068,000	20,710,000	526,330,000
310100100001000	Processing of applications for licensure examinations	23,593,000	101,275,000		124,868,000
310100100002000	Preparation of test questions and the conduct and the rating of licensure examinations	232,358,000	131,514,000		363,872,000
310100100003000	Tabulation, computation, rating, release of examination results, collation and analysis				

	of data on licensure exam	10,601,000	6,279,000		16,880,000
		-----	-----		-----
Projects					
Locally-Funded Project(s)					
310100200001000	Rehabilitation of PRC Regional Office Building in Tuguegarao - 2nd Floor			10,200,000	10,200,000
				-----	-----
310100200002000	Structural Retrofitting of PRC's Annex Building			10,510,000	10,510,000
				-----	-----
Sub-total, Locally-Funded Project(s)				20,710,000	20,710,000
				-----	-----
Sub-total, Projects				20,710,000	20,710,000
				-----	-----
310200000000000	PROFESSIONAL REGULATION PROGRAM	58,986,000	39,635,000		98,621,000
		-----	-----		-----
310200100001000	Administrative Investigations, hearings and decisions on complaints against professionals and illegal practitioners	41,890,000	4,717,000		46,607,000
		-----	-----		-----
310200100002000	Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	4,214,000	7,934,000		12,148,000
		-----	-----		-----
310200100003000	Issuance to initial registrants of professional identification cards and registration certificates	12,390,000	10,366,000		22,756,000
		-----	-----		-----
310200100004000	Renewal of professional identification cards	492,000	10,542,000		11,034,000
		-----	-----		-----
310200100005000	Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory		6,076,000		6,076,000
			-----		-----
310300000000000	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	5,743,000	9,759,000		15,502,000
		-----	-----		-----
310300100001000	Computerization of licensure examination processes and regulation services	5,743,000	9,759,000		15,502,000
		-----	-----		-----
Sub-total, Operations				20,710,000	640,453,000
		331,281,000	288,462,000	-----	-----
		-----	-----		-----
TOTAL NEW APPROPRIATIONS		P 384,808,000	P 382,145,000	P 60,614,000	P 827,567,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	117,731
--------------	---------

Total Permanent Positions	117,731
---------------------------	---------

Other Compensation Common to All

Personnel Economic Relief Allowance	8,880
-------------------------------------	-------

Representation Allowance	1,362
--------------------------	-------

Transportation Allowance	1,362
--------------------------	-------

Clothing and Uniform Allowance	1,850
--------------------------------	-------

Honoraria	223,935
-----------	---------

Mid-Year Bonus - Civilian	9,812
---------------------------	-------

Year End Bonus	9,812
----------------	-------

Cash Gift	1,850
-----------	-------

Step Increment	294
----------------	-----

Productivity Enhancement Incentive	1,850
------------------------------------	-------

Total Other Compensation Common to All	261,007
--	---------

Other Compensation for Specific Groups

Anniversary Bonus - Civilian	2,419
------------------------------	-------

Total Other Compensation for Specific Groups	2,419
--	-------

Other Benefits

PAG-IBIG Contributions	443
------------------------	-----

PhilHealth Contributions	1,100
--------------------------	-------

Employees Compensation Insurance Premiums	443
---	-----

Loyalty Award - Civilian	265
--------------------------	-----

Terminal Leave	1,105
----------------	-------

Total Other Benefits	3,356
----------------------	-------

Non-Permanent Positions

295

Total Personnel Services

384,808

Maintenance and Other Operating Expenses

Traveling Expenses	39,407
--------------------	--------

Training and Scholarship Expenses	6,210
-----------------------------------	-------

Supplies and Materials Expenses	79,030
---------------------------------	--------

Utility Expenses	22,535
------------------	--------

Communication Expenses	17,946
------------------------	--------

Confidential, Intelligence and Extraordinary Expenses	
---	--

Extraordinary and Miscellaneous Expenses	2,598
--	-------

Professional Services	6,368
-----------------------	-------

General Services	131,102
------------------	---------

Repairs and Maintenance	7,023
-------------------------	-------

Taxes, Insurance Premiums and Other Fees	1,910
--	-------

Other Maintenance and Operating Expenses

Advertising Expenses	3,065
----------------------	-------

Printing and Publication Expenses	145
-----------------------------------	-----

Representation Expenses	3,425
-------------------------	-------

Transportation and Delivery Expenses	80
Rent/Lease Expenses	55,631
Subscription Expenses	3,064
Other Maintenance and Operating Expenses	2,606

Total Maintenance and Other Operating Expenses	382,145

Total Current Operating Expenditures	766,953

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,710
Machinery and Equipment Outlay	28,718
Transportation Equipment Outlay	6,600
Furniture, Fixtures and Books Outlay	4,586

Total Capital Outlays	60,614

Total Programs/Locally-Funded Project(s)	827,567

TOTAL NEW APPROPRIATIONS	827,567
	=====

I. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 875,682,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
		-----	-----	-----	-----	-----
PROGRAMS						
1000000000000000	General Administration and Support	P 63,398,000	P 184,427,000	P 400,000		P 248,225,000
3000000000000000	Operations	592,457,000				592,457,000
	Total, Programs	655,855,000	184,427,000	400,000		840,682,000
		-----	-----	-----		-----
PROJECT(S)						
0000002000000000	Locally-Funded Project(s)		35,000,000			35,000,000
	Total, Project(s)		35,000,000			35,000,000
		-----	-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 655,855,000	P 219,427,000	P 400,000		P 875,682,000
		=====	=====	=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
10000000000000	General Administration and Support					
10000100001000	General Management and Supervision	P 63,398,000	P 184,427,000	P 400,000		P 248,225,000
Sub-total, General Administration and Support		63,398,000	184,427,000	400,000		248,225,000
30000000000000	Operations					
31000000000000	00 : Social Protection for OFWs Enhanced	592,457,000	35,000,000			627,457,000
31010000000000	SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	592,457,000	35,000,000			627,457,000
310100100001000	Training and scholarship grant	29,233,000				29,233,000
310100100002000	Welfare services	507,077,000				507,077,000
310100100003000	Membership promotion	56,147,000				56,147,000
Projects						
Locally-Funded Project(s)						
310100200001000	Emergency Repatriation Program		35,000,000			35,000,000
Sub-total, Locally-Funded Project(s)			35,000,000			35,000,000
Sub-total, Projects			35,000,000			35,000,000
Sub-total, Operations		592,457,000	35,000,000			627,457,000
TOTAL NEW APPROPRIATIONS		P 655,855,000	P 219,427,000	P 400,000		P 875,682,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

213,699

Total Permanent Positions

213,699

Other Compensation Common to All

Personnel Economic Relief Allowance

9,288

Representation Allowance

4,686

Transportation Allowance

4,686

Clothing and Uniform Allowance

1,935

Mid-Year Bonus - Civilian

17,808

Year End Bonus

17,808

Cash Gift

1,935

Per Diems

426

Step Increment

534

Productivity Enhancement Incentive

1,935

Total Other Compensation Common to All

61,041

Other Compensation for Specific Groups

Overseas Allowance

375,315

Total Other Compensation for Specific Groups

375,315

Other Benefits

PAG-IBIG Contributions

465

PhilHealth Contributions

1,572

Employees Compensation Insurance Premiums

465

Total Other Benefits

2,502

Non-Permanent Positions

3,298

Total Personnel Services

655,855

Maintenance and Other Operating Expenses

Travelling Expenses

17,025

Training and Scholarship Expenses

12,244

Supplies and Materials Expenses

20,694

Utility Expenses

26,105

Communication Expenses

19,508

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

3,549

Professional Services

5,126

General Services

58,144

Repairs and Maintenance

6,686

Financial Assistance/Subsidy

150

Taxes, Insurance Premiums and Other Fees

4,116

Other Maintenance and Operating Expenses

Advertising Expenses

11,150

Printing and Publication Expenses

8,203

Representation Expenses

6,456

Transportation and Delivery Expenses

8,240

Rent/Lease Expenses	6,100
Subscription Expenses	2,172
Donations	150
Other Maintenance and Operating Expenses	3,609

Total Maintenance and Other Operating Expenses	219,427

Financial Expenses	
Bank Charges	400

Total Financial Expenses	400

Total Current Operating Expenditures	875,682

Total Programs/Local ly-Funded Project(s)	875,682

TOTAL NEW APPROPRIATIONS	875,682
	=====

GENERAL SUMMARY
DEPARTMENT OF LABOR AND EMPLOYMENT

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,117,870,000	P 4,932,973,000	P 3,000,000	P 144,641,000	P 7,198,484,000
B. INSTITUTE FOR LABOR STUDIES	23,914,000	10,877,000		1,660,000	36,451,000
C. NATIONAL CONCILIATION AND MEDIATION BOARD	142,424,000	67,378,000		2,441,000	212,243,000
D. NATIONAL LABOR RELATIONS COMMISSION	969,600,000	160,613,000		10,334,000	1,140,547,000
E. NATIONAL MARITIME POLYTECHNIC	41,274,000	48,768,000		9,351,000	99,393,000
F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION	136,008,000	69,618,000		3,190,000	208,816,000
G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION	223,207,000	176,235,000		141,659,000	541,101,000
H. PROFESSIONAL REGULATION COMMISSION	384,808,000	382,145,000		60,614,000	827,567,000
I. OVERSEAS WORKERS WELFARE ADMINISTRATION	655,855,000	219,427,000	400,000		875,682,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF LABOR AND EMPLOYMENT	P 4,694,960,000	P 6,068,034,000	P 3,400,000	P 373,890,000	P 11,140,284,000