D. NATIONAL LABOR RELATIONS COMMISSION

New Appropriations, by Program/Projects

		Current Operating Expenditures							
			Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
PROGRAMS									
100000000000000000000000000000000000000	General Administration and Support	Ρ	158, 831, 000	Ρ	68, 849, 000	Р	10, 334, 000	Р	238, 014, 000
3000000000000000	Operations		810, 769, 000		91, 764, 000				902, 533, 000
	Total, Programs		969, 600, 000	_	160, 613, 000		10, 334, 000		1, 140, 547, 000
	TOTAL NEW APPROPRIATIONS	P ===	969, 600, 000	P =	160, 613, 000	P ==	10, 334, 000	P =:	1, 140, 547, 000

New Appropriations, by Programs/Activities/Projects

			-	ing Expenditures				
		-	Personnel Servi ces	Maintenance and Other Operating Expenses		Capital Outlays		Total
100000000000000000000000000000000000000	General Administration and Support							
100000100001000	General Management and Supervision	P	49, 578, 000	P 68, 849, 000) P 	10, 334, 000	P	128, 761, 000

	National Capital Region (NCR)	49, 578, 000	68, 849, 000	10, 334, 000	128, 761, 000
	Central Office	49, 578, 000	68, 849, 000	10, 334, 000	128, 761, 000
100000100002000	Administration of Personnel Benefits	109, 253, 000			109, 253, 000
	National Capital Region (NCR)	109, 253, 000			109, 253, 000
	Central Office	109, 253, 000			109, 253, 000
Sub-total, Genera	al Administration and Support	158, 831, 000	68, 849, 000	10, 334, 000	238, 014, 000
300000000000000000000000000000000000000	Operations				
3100000000000000	00 : Due process in resolving labor disputes ensured	810, 769, 000	91, 764, 000		902, 533, 000
310100000000000	LABOR ARBITRATION PROGRAM	810, 769, 000	91, 764, 000		902, 533, 000
310100100001000	Resolution of Appealed Labor Cases	226, 636, 000	37, 894, 000		264, 530, 000
	National Capital Region (NCR)	226, 636, 000	37, 894, 000	-	264, 530, 000
	Central Office	226, 636, 000	37, 894, 000		264, 530, 000
310100100002000	Arbitration of Labor Cases	584, 133, 000	53, 870, 000		638, 003, 000
	National Capital Region (NCR)	293, 909, 000	53, 870, 000		347, 779, 000
	Central Office Regional Office - NCR	5, 931, 000 287, 978, 000	53, 870, 000		59, 801, 000 287, 978, 000
	Region I - Ilocos	10, 455, 000			10, 455, 000
	Regional Office - I	10, 455, 000			10, 455, 000
	Cordillera Administrative Region (CAR)	19, 080, 000			19, 080, 000
	Regional Office - CAR	19, 080, 000			19, 080, 000
	Region II - Cagayan Valley	16, 714, 000			16, 714, 000
	Regional Office - II	16, 714, 000			16, 714, 000
	Region III - Central Luzon	24, 474, 000			24, 474, 000
	Regional Office - III	24, 474, 000			24, 474, 000
	Region IVA - CALABARZON	30, 116, 000			30, 116, 000
	Regional Office - IVA	30, 116, 000			30, 116, 000
	Region V - Bicol	17, 710, 000			17, 710, 000
	Regional Office - V	17, 710, 000			17, 710, 000
	Region VI - Western Visayas	43, 604, 000			43, 604, 000
	Regional Office - VI	43, 604, 000			43, 604, 000

Region VII - Central Visayas	36, 553, 000	36, 553, 000
Regional Office - VII	36, 553, 000	36, 553, 000
Region VIII - Eastern Visayas	13, 718, 000	13, 718, 000
Regional Office - VIII	13, 718, 000	13, 718, 000
Region IX - Zamboanga Peninsula	15, 112, 000	15, 112, 000
REgional Office - IX	15, 112, 000	15, 112, 000
Region X - Northern Mindanao	15, 896, 000	15, 896, 000
Regional Office - X	15, 896, 000	15, 896, 000
Region XI - Davao	19, 884, 000	19, 884, 000
Regional Office - XI	19, 884, 000	19, 884, 000
Region XII - SOCCSKSARGEN	17, 868, 000	17, 868, 000
Regional Office - XII	17, 868, 000	17, 868, 000
Region XIII - CARAGA	9, 040, 000	9, 040, 000
Regional Office - XIII Sub-total, Operations	9, 040, 000 810, 769, 000 91, 764, 000	9, 040, 000 902, 533, 000
TOTAL NEW APPROPRIATIONS	P 969, 600, 000 P 160, 613, 000 P 10, 334, 000 P	1, 140, 547, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	643, 926
Total Permanent Positions	643, 926
Other Compensation Common to All	
Personnel Economic Relief Allowance	24, 912
Representation Allowance	25, 392
Transportation Allowance	25, 392
Clothing and Uniform Allowance	5, 190
Mid-Year Bonus - Civilian	53, 661
Year End Bonus	53, 661
Cash Gift	5, 190

Total Other Componsation Common to All 220.1 Other Componsation for Specific Groups 9.4 Total Other Compensation for Specific Groups 9.4 Other Benefits 12 PAC-IBIC Contributions 12 Phillesh th Contributions 3.6 Exployees Compensation Insurance Presulus 1.2 Patiment Gratury 72.7 Terminal Leave 36.6 Total Other Benefits 115.6 Non-Permanent Positions 3.6 Total Other Benefits 115.6 Non-Permanent Positions 3.6 Travelling Expenses 3.1 Travelling Expenses 1.7 Commil Cation Expens	Step Increment Productivity Enhancement Incentive	1, 61 5, 19
Other Corporestion for Specific Groups 9,4 Total Other Compensation for Specific Groups 9,4 Other Benefits 9,4 PAC-IBIC Contributions 1,2 Philleal th Contributions 3,6 Depropersation Insurance Presiums 1,2 Pari Heal th Contributions 3,6 Depropersation Insurance Presiums 1,2 Pari Heal to Contributions 3,6 Total Other Benefits 1,2 Non-Permanent Gratuity 7,2,7 Terminal Leave 3,6,6 Total Other Benefits 115,4 Non-Permanent Positions 6 otal Personnel Services 99,0,0 alintenance and Other Operating Expenses 3,1 Training and Scholership Expenses 3,1 Confidential, Intelligence and Extraordinary Expenses 22,2 Confidential, Intelligence and Extraordinary Expenses 12,2 Confidential, Intelligence and Extraordinary Expenses 12,7 Professional Services 12,7 Professional Services 12,7 Professional Services 12,7 <t< th=""><th></th><th></th></t<>		
Longevity Pay 9,4 Total Other Compensation for Specific Groups 9,4 Other Benefits 12 PAG-Bit Contributions 1,2 Philes Ith Contributions 3,6 Exployees Compensation Insurance Presitures 1,2 Patient Control Total Other Benefits 1,2 Performent Gratuity 72,7 Torninal Leave 36,6 Non-Permanent Fositions 6 otal Other Benefits 115,4 Non-Permanent Positions 6 otal Other Operating Expenses 3,1 Training and Scholership Expenses 3,1 Training and Scholership Expenses 2,2,2 Confidential, Intell Ignone and Extraordinary Expenses 2,2,2 Confidential, Intell Ignone and Extraordinary Expenses 17,7 Extraordinary and Miscel aneous Expenses 17,7 Perensistion Advices 17,7 Professional Services 17,7 Advertising Expenses 1,7,7 Professional Services 1,7,7 Professional Services 1,7,7 Repars and Maintenance <	Total Other Compensation Common to All	200, 1
Total Other Compensation for Specific Groups 9,4 Other Benefits 1,2 PNI-HBG Contributions 1,2 PNI-HBIG Contributions 1,2 PNI-HBIG Contributions 1,2 Retirement Gratuity 72,7 Terminal Lawe 36.6 Total Other Benefits 115,4 Non-Permanent Positions 6 otal Personnel Services 996,6 aintenance and Other Operating Expenses 3,1 Traveiling Expenses 3,2 Traveiling Expenses 3,2 Traveiling Expenses 2,2 Confidential, Intelligence and Extraordinary Expenses 22,2 Confidential, Intelligence and Extraordinary Expenses 1,5 Extraordinary and Waterlais Openses 1,7 Traves, Inconnone Prenums and Other Fees 1,7 Traves, Inconno Prenums and Uther Ges 1,7 Outle Waintenance 2,7 Tamos, Inconno Prenums and Uther Fees 3 Traves, Inconno Prenums and Other Fees 3 Traves, Inconno Prenums and Other Fees 3 Traves, Inconno Prenums and Other Fees	Other Compensation for Specific Groups	
Total Other Compensation for Specific Groups 9,4 Other Benefits 12 PAG-IBIG Contributions 12 PRI Healt Contributions 32,6 Employees Compensation Insurance Premiums 12,7 Retirement Group 32,6 Interment Contains 12,7 Terminal Leave 32,5 Total Other Benefits 116,4 Mon-Permanent Positions 6 otal Personnel Services 96,6 al Intenance and Other Operating Expenses 3,1 Travelling Expenses 3,1 Travelling Expenses 3,1 Travelling Expenses 22,7 Commit cation Expenses 2,7 Trakes, Instrument Presilums and Other Fees 2,7	Longevity Pay	9,4
Other Benefits 1.2 PAG-IBIC Contributions 3.6 Exployees Componsation Insurance Premiums 1.2 Retirement Gratuity 72,7 Torminal Leave 3.6,5 Total Other Benefits 116,4 Non-Permanent Positions 6 otal Personnel Services 969,6 Interaction Services 969,6 Training and Scholarship Expenses 3.1 Communication Expenses 2.2,7 Communication Expenses 1.6,6 Utility Expenses 2.2,7 Communication Expenses 2.2,7 Communication Expenses 1.7,7 Professional Services 1.7,7 Professional Services 1.7,7 Transplitie properses 2.2,7 Communication Expenses 1.7,7 Professional Revices 1.7,7 Professional Revices 1.7,7 Representation appendices 1.7,7 Printing and Publication Expe	Total Other Compensation for Specific Groups	9, 4
PAG-BIG Contributions 1,2 Phillealth Contributions 3,6 Deployees Componention Insurance Preniums 1,2 Retineant Gratuity 7,2,7 Terminal Leave 3,6 Total Other Benefits 115,4 Non-Permanent Positions 6 otal Personnel Services 969,6 al Intenance and Other Operating Expenses 3,1 Training and Scholarship Expenses 3,1 Training and Scholarship Expenses 3,1 Ommunication Expenses 3,2 Communication Expenses 2,2,2 Confidential, Intelligence and Extraordinary Expenses 2,2,2 Confidential, Intelligence and Extraordinary Expenses 2,2,2 Confidential, Intelligence and Extraordinary Expenses 1,5 Extraordinary and Miscell aneous Expenses 1,7 Transportation Expenses 1,7 Transportation Expenses 1,7 Transportation Expenses 3,1 Other Maintenance 2,7 Taxes, Insurance Promiums and Other Fees 3,1 Printing and Publication Expenses 1,2 Advertising Expenses 3,2	Other Benefits	
Phi Health Contributions 3.6 Exployes Compensation Insurance Preniums 1.2 Retirement Gratuity 72,7 Terminal Leave 36.5 Total Other Benefits 115,4 Non-Permanent Positions 6 otal Personnel Services 969,6 al Intenance and Other Operating Expenses 31.1 Travelling Expenses 3.1 Travelling Expenses 3.1 Traving and Scholarship Expenses 4.3 Supplies and Materials Expenses 3.1 Confidential, Intelligence and Extraordinary Expenses 22.2 Confidential, Intelligence and Extraordinary Expenses 22.2 Confidential, Intelligence and Extraordinary Expenses 1.5 Extraordinary and Miscoll enous Expenses 1.7 Transportation and Other Fees 1.7 Transportation Expenses 2.4 Advertising Expenses 3.1 Advertising Expenses 3.1 Transportation and Other Operating Expenses 2.4 Other Maintenance and Other Operating Expenses 2.6 Advertising Expenses 3.1 Advertising Expenses 3.1 Transportation and Delivery Expenses 3.1 Transportation Expenses 2.6 Other Maintenance and Other Operating Expe		1.2
Exployees Compensation Insurance Preniums 1.2 Retirement Gratuity 72,7 Terminal Leave 36,5 Total Other Benefits 115,4 Non-Permanent Positions 6 otal Personnel Services 969,6 al Intenance and Other Operating Expenses 3,1 Travelling Expenses 3,1 Travelling Expenses 3,1 Travelling Expenses 3,1 Communication Expenses 22,2 Confidential, Intelligence and Extraordinary Expenses 23,7 Communication Expenses 22,2 Confidential, Intelligence and Extraordinary Expenses 22,2 Confidential, Intelligence and Extraordinary Expenses 10,6 Extraordinary and Waterlance 27,7 Trakes, Insurance Promiums and Other Fees 17,7 Other Waintenance and Operating Expenses 1,7 Other Waintenance and Operating Expenses 1,7 Professional Services 2,7 Taxes, Insurance Promiums and Other Fees 1,7 Other Waintenance and Operating Expenses 1,7 Advertising Expenses 3 Transportation and Delivery Expenses 2		
Retirement Gratuity 72,7 Terminal Leave 36,5 Total Other Benefits 115,4 Non-Permanent Positions 6 otal Personnel Services 999,6 alintenance and Other Operating Expenses 3,1 Travelling Expenses 3,1 Training and Scholarship Expenses 3,1 Training and Scholarship Expenses 4,3 Supplies and Materials Expenses 10,6 Utility Expenses 2,2,7 Communication Expenses 2,2,7 Communication Expenses 10,6 Extraordinary and Miscellaneous Expenses 12,7 Extraordinary and Miscellaneous Expenses 17,7 Taxes, Insurance Presilius and Other Fees 17,7 Taxes, Insurance Presilius and Other Fees 17,7 Other Maintenance and Operating Expenses 17,7 Advertising Expenses 1,7 Advertising Expenses 1,7 Advertising Expenses 2,7 Taxes, Insurance and Operating Expenses 2,7 Advertising Expenses 1,7,7 Taxes, Insurance Presilius and Other Fees 1,7,7 Taxes, Insurance Presilius and Other Fees 2,7 Taxes, Insurance and Operating Expenses 2,6 Advertising Expenses 2,6		
Terminal Leave 36.5 Total Other Benefits 115.4 Non-Permanent Positions 6 otal Personnel Services 999.6 aintenance and Other Operating Expenses 3.1 Training and Scholarship Expenses 3.1 Training and Scholarship Expenses 3.1 Training and Scholarship Expenses 3.1 Supplies and Materials Expenses 3.1 Confidential, Intelligence and Extraordinary Expenses 22.2 Confidential, Intelligence and Extraordinary Expenses 27.7 Professional Services 17.7 Taxes, Insurance Prealing and Wiscellaneous Expenses 17.7 Training and Publication Expenses 17.7 Other Naintenance 2.7 Training and Publication Expenses 17.7 Other Naintenance 17.7 Texes, Insurance Prealing Expenses 1 Adverting Expenses 2 Adverting Expenses 3 Transportation and Deliver Expenses 3 Adverting Expenses 3 Transportation Expenses 3 Adverting Expenses 3 <t< td=""><td></td><td></td></t<>		
Total Other Benefits 115,4 Non-Permanent Positions 6 otal Personnel Services 969,6 al Intenance and Other Operating Expenses 31 Training and Scholarship Expenses 3,1 Training and Scholarship Expenses 4,3 Supplies and Materials Expenses 4,3 Confidential, Intelligence and Extraordinary Expenses 22,2 Confidential, Intelligence and Extraordinary Expenses 22,2 Confidential, Intelligence and Extraordinary Expenses 21,7 Extraordinary and Wiscellaneous Expenses 10,6 Professional Services 17,7 Repairs and Maintenance 2,7 Trakes, Insurance Preal wis and Other Fees 1,7 Other Maintenance 2,17 Advertising Expenses 2 Advertising Expenses 2 Advertising Expenses 2 Contariation and Delivery Expenses 3 Trakes, Insurance Preal wis and Other Operating Expenses 2 Advertising Expenses 2 Advertising Expenses 2 Subscription Expenses 2 Cotal Current Operating Expenditures 1,130,2	-	36, 5
Non-Permanent Positions 6 otal Personnel Services 969,6 aintenance and Other Operating Expenses 3,1 Training and Scholarship Expenses 3,1 Training and Scholarship Expenses 3,1 Supplies and Materials Expenses 3,0 Utility Expenses 22,2 Confidential, Intelligence and Extraordinary Expenses 1,5 Extraordinary and Miscellaneous Expenses 17,7 Repairs and Maintenance 2,7 Toxes, Insurance Premiums and Other Fees 1,7 Other Maintenance and Operating Expenses 1,7 Advertising Expenses 2 Advertising Expenses 2 Printing and Publication Expenses 3 Transportation Expenses 3 Transportation Expenses 2 Cotal Maintenance and Other Operating Expenses 1,130,2 otal Autintenance and Other Operating Expenses	Total Other Benefits	
otal Personnel Services 969,6 alntenance and Other Operating Expenses 3.1 Traveiling Expenses 3.1 Supplies and Materials Expenses 10,6 Utility Expenses 22,2 Communication Expenses 22,2 Confidential, Intelligence and Extraordinary Expenses 22,2 Confidential, Intelligence and Extraordinary Expenses 22,2 Confidential, Intelligence and Extraordinary Expenses 17,7 Professional Services 1,5 General Services 1,7,1 Repairs and Maintenance 2,7 Transportation Expenses 1,7,1 Advertising Expenses 1,7,1 Representation Expenses 2,6 Advertising Expenses 2,6 Other Maintenance and Other Operating Expenses 2,6 Ottal Current Operating Expenses 1,100,2 otal Current Operating Expenses 1,100,2 otal Current Operating Expenses 1,100,2 otal Current Operating Expenses 1,00,3 otal Current Operating Expense ottal 1,00,3 <td></td> <td></td>		
otal Personnel Services 969.6 aintenance and Other Operating Expenses 3.1 Travelling Expenses 3.1 Supplies and Materials Expenses 4.3 Supplies and Materials Expenses 0.6 Utility Expenses 22,2 Confidential, Intelligence and Extraordinary Expenses 22,2 Confidential, Intelligence and Extraordinary Expenses 77,7 Extraordinary and Miscellaneous Expenses 71,7 Repairs and Maintenance 2,7 Taxes, Insurance Premiums and Other Fees 1,7 Other Waintenance 2,7 Taxes, Insurance Premiums and Other Fees 1,7 Printing and Publication Expenses 1 Advertising Expenses 2 Advertising Expenses 3 Transportation and Delivery Expenses 3 Transportation and Delivery Expenses 51,4 Subscription Expenses 2,6 otal Current Operating Expenditures 1,130,2 apital Outlays 10,3 Property, Plant and Equipment Outlay 10,3 Machinery and Equipment Outlay 10,3	Non-Permanent Positions	64
Travelling Expenses3,1Training and Scholarship Expenses4,3Supplies and Materials Expenses10,6Utility Expenses23,7Communication Expenses22,2Communication Expenses22,2Confidential, Intelligence and Extraordinary Expenses17,7Extraordinary and Miscellaneous Expenses17,7Professional Services17,7General Services17,1Repairs and Maintenance2,7Taxes, Insurance Premiums and Other Fees1,7Other Maintenance and Operating Expenses1Printing and Publication Expenses2Representation Expenses3Transportation and Delivery Expenses3Transportation and Delivery Expenses2,6cotal Current Operating Expenses160,6cotal Current Operating Expenses1,130,2apital Outlays10,3Property, Plant and Equipment Outlay10,3otal Capital Outlays10,3	Total Personnel Services	969, 60
Training and Scholarship Expenses4,3Supplies and Materials Expenses10,6Utility Expenses23,7Communication Expenses22,2Confidential, Intelligence and Extraordinary Expenses17,7Professional Services1,7,7General Services1,7,7General Services2,7Taxes, Insurance Premiums and Other Fees1,7Other Maintenance2,7Taxes, Insurance Premiums and Other Fees1,7Other Maintenance and Operating Expenses2Representation Expenses3Transportation and Delivery Expenses3Transportation and Delivery Expenses2,6Otal Current Operating Expenses2,6Otal Current Operating Expenses1,130,2apital Outlays1,130,2Property, Plant and Equipment Outlay10,3Machinery and Equipment Outlay10,3Outlays10,3	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses10.6Utility Expenses23.7Communication Expenses22.2Confidential, Intelligence and Extraordinary Expenses17.7Professional Services17.7Repairs and Maintenance2.7Taxes, Insurance Premiums and Other Fees1.7Other Maintenance and Operating Expenses1Advertising Expenses1Advertising Expenses1Advertising Expenses2Representation Expenses3Transportation and Delivery Expenses3Transportation and Delivery Expenses51.4Subscription Expenses2.6Otal Maintenance and Other Operating Expenses2.6Advertising Expenses2.6Otal Current Operating Expenses1.130.2Otal Current Operating Expenses1.130.2Otal Current Operating Expenses1.0.3Otal Current Operating Expenses1.0.3Otal Current Operating Expenses1.0.3Otal Current Operating Expenses1.0.3Otal Current Operating Expenditures1.0.3Otal Current Operating Expenditures1.0.3Otal Current Operating Expenses1.0.3Otal Current Operating Expenses1.0.3Otal Current Operating Expenses1.0.3Otal Current Operating Expense1.0.3Otal Current Operating E	Travelling Expenses	3, 1:
Utility Expenses23,7Communication Expenses22,2Confidential, Intelligence and Extraordinary Expenses17,7Professional Services17,7Professional Services17,1Repairs and Maintenance2,7Taxes, Insurance Premiums and Other Fees1,7Other Maintenance and Operating Expenses1Advertising Expenses1Printing and Publication Expenses2Representation Expenses3Transportation and Delivery Expenses3Transportation and Delivery Expenses51,4Subscription Expenses2,6Otal Maintenance and Other Operating Expenses160,6Otal Current Operating Expenses1,130,2otal Current Operating Expenses1,130,2otal Capital Outlay10,3Machinery and Equipment Outlay10,3Machinery and Equipment Outlay10,3Otal Capital Outlays10,3	Training and Scholarship Expenses	4, 30
Communication Expenses22,2Confidential, Intelligence and Extraordinary Expenses17,7Professional Services17,7Professional Services17,1Repairs and Maintenance2,7Taxes, Insurance Premiums and Other Fees1,7Other Maintenance and Operating Expenses1Advertising Expenses1Printing and Publication Expenses2Representation Expenses3Transportation and Delivery Expenses7Rent/Lease Expenses51,4Subscription Expenses2,6Contal Current Operating Expenses160,6Advertig Expenses1,130,2otal Current Operating Expenditures1,130,2apital Outlays10,3Property, Plant and Equipment Outlay10,3otal Capital Outlays10,3Otal Capital Outlays10,3	Supplies and Materials Expenses	10,66
Confidential, Intelligence and Extraordinary Expenses17,7Extraordinary and Miscellaneous Expenses17,7Professional Services1,5General Services17,1Repairs and Maintenance2,7Taxes, Insurance Premiums and Other Fees1,7Other Maintenance and Operating Expenses1Advertising Expenses1Printing and Publication Expenses2Representation Expenses3Transportation and Delivery Expenses7Rent/Lease Expenses51,4Subscription Expenses160,6cotal Current Operating Expenditures1,130,2apital Outlays	Utility Expenses	23,79
Extraordinary and Miscellaneous Expenses17,7Professional Services1,5General Services17,1Repairs and Maintenance2,7Taxes, Insurance Premiums and Other Fees1,7Other Maintenance and Operating Expenses1Advertising Expenses1Printing and Publication Expenses2Representation Expenses3Transportation and Delivery Expenses3Transportation and Delivery Expenses51,4Subscription Expenses2,6otal Maintenance and Other Operating Expenses160,6otal Current Operating Expenditures1,130,2apital Outlays10,3Property, Plant and Equipment Outlay Machinery and Equipment Outlay10,3Otal Capital Outlays10,3	Communication Expenses	22, 2
Professional Services1,5General Services17,1Repairs and Maintenance2,7Taxes, Insurance Premiums and Other Fees1,7Other Maintenance and Operating Expenses1,7Advertising Expenses1Printing and Publication Expenses2Representation Expenses3Transportation and Delivery Expenses3Transportation and Delivery Expenses3Transportation and Delivery Expenses51,4Subscription Expenses51,4Subscription Expenses10,6,6	Confidential, Intelligence and Extraordinary Expenses	
General Services17,1Repairs and Maintenance2,7Taxes, Insurance Premiums and Other Fees1,7Other Maintenance and Operating Expenses1,7Advertising Expenses1Printing and Publication Expenses2Representation Expenses3Transportation and Delivery Expenses7Rent/Lease Expenses51,4Subscription Expenses2,6otal Maintenance and Other Operating Expenses160,6otal Current Operating Expenditures1,130,2apital Outlays10,3Property, Plant and Equipment Outlay Machinery and Equipment Outlay10,3otal Capital Outlays10,3	Extraordinary and Miscellaneous Expenses	17, 7
Repairs and Maintenance 2,7 Taxes, Insurance Premiums and Other Fees 1,7 Other Maintenance and Operating Expenses 1 Advertising Expenses 1 Printing and Publication Expenses 2 Representation Expenses 2 Transportation and Delivery Expenses 3 Transportation and Delivery Expenses 7 Rent/Lease Expenses 51,4 Subscription Expenses 2,6 otal Maintenance and Other Operating Expenses 160,6	Professional Services	1, 5
Taxes, Insurance Premiums and Other Fees 1,7 Other Maintenance and Operating Expenses 1 Advertising Expenses 1 Advertising Expenses 1 Printing and Publication Expenses 2 Representation Expenses 3 Transportation and Delivery Expenses 3 Transportation and Delivery Expenses 51,4 Subscription Expenses 2,6 cotal Maintenance and Other Operating Expenses 160,6 cotal Current Operating Expenditures 1,130,2 apital Outlays 1,130,2 Property, Plant and Equipment Outlay 10,3 otal Capital Outlays 10,3	General Services	17, 1
Other Maintenance and Operating Expenses 1 Advertising Expenses 1 Printing and Publication Expenses 2 Representation Expenses 3 Transportation and Delivery Expenses 3 Transportation and Delivery Expenses 7 Rent/Lease Expenses 51,4 Subscription Expenses 2,6 Ortal Maintenance and Other Operating Expenses 160,6 Ortal Current Operating Expenditures 1,130,2 apital Outlays 1,130,2 Property, Plant and Equipment Outlay 10,3 Machinery and Equipment Outlay 10,3 Otal Capital Outlays 10,3	•	2, 7
Advertising Expenses1Printing and Publication Expenses2Representation Expenses3Transportation and Delivery Expenses7Rent/Lease Expenses51, 4Subscription Expenses2, 6Otal Maintenance and Other Operating Expenses160, 6Otal Current Operating Expenditures1, 130, 2apital Outlays10, 3Property, Plant and Equipment Outlay10, 3Otal Capital Outlays10, 3	Taxes, Insurance Premiums and Other Fees	1, 7
Printing and Publication Expenses 2 Representation Expenses 3 Transportation and Delivery Expenses 7 Rent/Lease Expenses 51,4 Subscription Expenses 2,6 Otal Maintenance and Other Operating Expenses 160,6 Otal Current Operating Expenditures 1,130,2 apital Outlays 10,3 Property, Plant and Equipment Outlay 10,3 Otal Capital Outlays 10,3	Other Maintenance and Operating Expenses	
Representation Expenses3Transportation and Delivery Expenses7Rent/Lease Expenses51,4Subscription Expenses2,6Total Maintenance and Other Operating Expenses160,6Total Current Operating Expenditures1,130,2apital Outlays10,3Property, Plant and Equipment Outlay10,3Total Capital Outlays10,3	• •	1
Transportation and Delivery Expenses 7 Rent/Lease Expenses 51, 4 Subscription Expenses 2, 6 otal Maintenance and Other Operating Expenses 160, 6 otal Current Operating Expenditures 1, 130, 2 apital Outlays 1, 130, 2 Property, Plant and Equipment Outlay 10, 3 otal Capital Outlays 10, 3		22
Rent/Lease Expenses 51,4 Subscription Expenses 2,6 otal Maintenance and Other Operating Expenses 160,6 otal Current Operating Expenditures 1,130,2 apital Outlays 1,130,2 Property, Plant and Equipment Outlay 10,3 otal Capital Outlays 10,3		30
Subscription Expenses 2,6 Total Maintenance and Other Operating Expenses 160,6 Total Current Operating Expenditures 1,130,2 apital Outlays 1,130,2 Property, Plant and Equipment Outlay 10,3 Machinery and Equipment Outlay 10,3 Total Capital Outlays 10,3		70
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Total Current Operating Expenditures 1,130,2 apital Outlays 10,3 Property, Plant and Equipment Outlay 10,3 Machinery and Equipment Outlay 10,3 Total Capital Outlays 10,3	Subscription Expenses	2, 6
apital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Total Capital Outlays	Total Maintenance and Other Operating Expenses	160, 6'
Property, Plant and Equipment Outlay Machinery and Equipment Outlay Total Capital Outlays	Total Current Operating Expenditures	1, 130, 2
Machinery and Equipment Outlay 10,3	Capital Outlays	
otal Capital Outlays 10,3		
	Machinery and Equipment Outlay	10, 3
Programs/Locally-Funded Project(s) 1,140,5	Total Capital Outlays	10, 3
	I Programs/Locally-Funded Project(s)	1, 140, 54

TOTAL NEW APPROPRIATIONS

1, 140, 547 _____