

## B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations including locally-funded projects, as indicated hereunder.....P 36,451,000  
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### New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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PROGRAMS					
1000000000000000	General Administration and Support	P 9,652,000	P 7,110,000	P 1,535,000	P 18,297,000
3000000000000000	Operations	14,262,000	2,767,000		17,029,000
	Total, Programs	23,914,000	9,877,000	1,535,000	35,326,000
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PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		1,000,000	125,000	1,125,000
	Total, Project(s)		1,000,000	125,000	1,125,000
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	TOTAL NEW APPROPRIATIONS	P 23,914,000	P 10,877,000	P 1,660,000	P 36,451,000
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## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000 General Administration and Support					
100000100001000	General Management and Supervision	P 9,652,000	P 7,110,000	P 1,535,000	P 18,297,000
Sub-total, General Administration and Support		9,652,000	7,110,000	1,535,000	18,297,000
3000000000000000 Operations					
3100000000000000	00 : Utilization of labor and employment researches for policy development and program implementation Increased	14,262,000	3,767,000	125,000	18,154,000
3101000000000000	LABOR AND EMPLOYMENT RESEARCH PROGRAM	14,262,000	3,767,000	125,000	18,154,000
3101001000001000	Cost-benefit evaluation of legislation, research into innovative and indigenous approaches promoting harmonious and productive labor-management relations, and publication	14,262,000	2,767,000		17,029,000
Projects					
Locally-Funded Project(s)					
3101002000002000	Adoption of Inter-Agency Shared Services		1,000,000	125,000	1,125,000
Sub-total, Locally-Funded Project(s)			1,000,000	125,000	1,125,000
Sub-total, Projects			1,000,000	125,000	1,125,000
Sub-total, Operations		14,262,000	3,767,000	125,000	18,154,000
TOTAL NEW APPROPRIATIONS		P 23,914,000	P 10,877,000	P 1,660,000	P 36,451,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

Permanent Positions	
Basic Salary	18,439
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Total Permanent Positions	18,439
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Other Compensation Common to All	
Personnel Economic Relief Allowance	1,008
Representation Allowance	222
Transportation Allowance	222
Clothing and Uniform Allowance	210
Mid-Year Bonus - Civilian	1,537
Year End Bonus	1,537
Cash Gift	210
Step Increment	46
Productivity Enhancement Incentive	210
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Total Other Compensation Common to All	5,202
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Other Benefits	
PAG-IBIG Contributions	51
PhilHealth Contributions	161
Employees Compensation Insurance Premiums	51
Terminal Leave	10
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Total Other Benefits	273
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Total Personnel Services	23,914
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,346
Training and Scholarship Expenses	984
Supplies and Materials Expenses	978
Utility Expenses	1,000
Communication Expenses	1,199
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,318
General Services	1,457
Repairs and Maintenance	295
Taxes, Insurance Premiums and Other Fees	135
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	198
Representation Expenses	602
Rent/Lease Expenses	150
Subscription Expenses	915
Other Maintenance and Operating Expenses	162
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Total Maintenance and Other Operating Expenses	10,877
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Total Current Operating Expenditures	34,791
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,660
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Total Capital Outlays	1,660

DEPARTMENT OF LABOR AND EMPLOYMENT 21

Total Programs/Locally-Funded Project(s)

36,451

TOTAL NEW APPROPRIATIONS

36,451