

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder..... P 2,993,053,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 226,009,000	P 10,721,000	P	P 236,730,000
3000000000000000	Operations	2,646,585,000	97,738,000	12,000,000	2,756,323,000
	Total, Programs	2,872,594,000	108,459,000	12,000,000	2,993,053,000
	TOTAL NEW APPROPRIATIONS	P 2,872,594,000	P 108,459,000	P 12,000,000	P 2,993,053,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 191,201,000	P 10,721,000		P 201,922,000
100000100002000	Administration of Personnel Benefits	34,808,000			34,808,000
	Sub-total, General Administration and Support	226,009,000	10,721,000		236,730,000
3000000000000000	Operations				
3100000000000000	00 : Accessible, efficient and effective legal service to indigents and other				

	qualified persons assured	2,646,585,000	97,738,000	12,000,000	2,756,323,000
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3101000000000000	PUBLIC LEGAL ASSISTANCE PROGRAM	2,646,585,000	97,738,000	12,000,000	2,756,323,000
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310100100001000	Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	2,646,585,000	97,738,000	12,000,000	2,756,323,000
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	Sub-total, Operations	2,646,585,000	97,738,000	12,000,000	2,756,323,000
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	TOTAL NEW APPROPRIATIONS	P 2,872,594,000	P 108,459,000	P 12,000,000	P 2,993,053,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,074,183

Total Permanent Positions

2,074,183

Other Compensation Common to All

Personnel Economic Relief Allowance

64,368

Representation Allowance

125,526

Transportation Allowance

125,526

Clothing and Uniform Allowance

13,410

Mid-Year Bonus - Civilian

172,849

Year End Bonus

172,849

Cash Gift

13,410

Step Increment

5,185

Productivity Enhancement Incentive

13,410

Total Other Compensation Common to All

706,533

Other Compensation for Specific Groups

Allowance of PAO Lawyers and Employees Assigned in Night Courts

576

Inquest Allowance

38,640

Total Other Compensation for Specific Groups

39,216

Other Benefits

PAG-IBIG Contributions

3,218

PhilHealth Contributions

9,938

Employees Compensation Insurance Premiums

3,218

Retirement Gratuity

19,543

Loyalty Award - Civilian

1,480

Terminal Leave

15,265

Total Other Benefits	52,662
Total Personnel Services	2,872,594
Maintenance and Other Operating Expenses	
Travelling Expenses	6,080
Training and Scholarship Expenses	6,440
Supplies and Materials Expenses	52,692
Utility Expenses	9,235
Communication Expenses	5,463
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,698
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	106
Printing and Publication Expenses	318
Representation Expenses	1,794
Transportation and Delivery Expenses	637
Rent/Lease Expenses	9,967
Membership Dues and Contributions to Organizations	300
Subscription Expenses	900
Total Maintenance and Other Operating Expenses	108,459
Total Current Operating Expenditures	2,981,053
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	12,000
Total Capital Outlays	12,000
Total Programs/Locally-Funded Project(s)	2,993,053
TOTAL NEW APPROPRIATIONS	2,993,053