

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder..... P 120,411,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 45,306,000	P 14,790,000		P 60,096,000
3000000000000000	Operations	25,806,000	34,509,000		60,315,000
	Total, Programs	71,112,000	49,299,000		120,411,000
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	TOTAL NEW APPROPRIATIONS	P 71,112,000	P 49,299,000		P 120,411,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 45,306,000	P 14,790,000		P 60,096,000
	Sub-total, General Administration and Support	45,306,000	14,790,000		60,096,000
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3000000000000000	Operations				
3100000000000000	00 : ILL-gotten wealth effectively and efficiently recovered	25,806,000	34,509,000		60,315,000
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3101000000000000	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	25,806,000	34,509,000		60,315,000
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310100100001000	Recovery of ILL-gotten Wealth	25,806,000	34,509,000		60,315,000
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	Sub-total, Operations	25,806,000	34,509,000		60,315,000
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	TOTAL NEW APPROPRIATIONS	P 71,112,000	P 49,299,000		P 120,411,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

34,499

Total Permanent Positions

34,499

Other Compensation Common to All

Personnel Economic Relief Allowance

1,464

Representation Allowance

1,140

Transportation Allowance

1,140

Clothing and Uniform Allowance

305

Honoraria

600

Mid-Year Bonus - Civilian

2,875

Year End Bonus

2,875

Cash Gift

305

Step Increment

86

Productivity Enhancement Incentive

305

Total Other Compensation Common to All

11,095

Other Benefits

PAG-IBIG Contributions

73

PhilHealth Contributions

225

Employees Compensation Insurance Premiums

73

Total Other Benefits

371

Non-Permanent Positions

25,147

Total Personnel Services

71,112

Maintenance and Other Operating Expenses

Travelling Expenses

2,026

Training and Scholarship Expenses

1,240

Supplies and Materials Expenses

4,880

Utility Expenses

4,660

Communication Expenses

3,605

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,990

Professional Services

15,750

General Services

7,800

Repairs and Maintenance

3,733

Taxes, Insurance Premiums and Other Fees

700

Other Maintenance and Operating Expenses

Advertising Expenses

264

Printing and Publication Expenses

54

Representation Expenses

743

Transportation and Delivery Expenses

54

Rent/Lease Expenses

950

Subscription Expenses	250
Other Maintenance and Operating Expenses	600

Total Maintenance and Other Operating Expenses	49,299

Total Programs/Locally-Funded Project(s)	120,411

TOTAL NEW APPROPRIATIONS	120,411
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