

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 939,646,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 91,294,000	P 80,695,000	P 36,839,000	P 208,828,000
3000000000000000	Operations	536,539,000	170,338,000	23,941,000	730,818,000
	Total, Programs	627,833,000	251,033,000	60,780,000	939,646,000
	TOTAL NEW APPROPRIATIONS	P 627,833,000	P 251,033,000	P 60,780,000	P 939,646,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 90,148,000	P 80,695,000	P 36,839,000	P 207,682,000
100000100002000	Administration of Personnel Benefits	1,146,000			1,146,000
	Sub-total, General Administration and Support	91,294,000	80,695,000	36,839,000	208,828,000
3000000000000000	Operations				
3100000000000000	00 : Efficient legal service for government and the public ensured	536,539,000	170,338,000	23,941,000	730,818,000
3101000000000000	LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	536,539,000	170,338,000	23,941,000	730,818,000
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310100100001000	Legal Services to the Government, its Offices and Agencies	536,539,000	170,338,000	23,941,000	730,818,000
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	Sub-total, Operations	536,539,000	170,338,000	23,941,000	730,818,000
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	TOTAL NEW APPROPRIATIONS	P 627,833,000	P 251,033,000	P 60,780,000	P 939,646,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

468,866

Total Permanent Positions

468,866

Other Compensation Common to All

Personnel Economic Relief Allowance

16,728

Representation Allowance

21,642

Transportation Allowance

21,642

Clothing and Uniform Allowance

3,485

Mid-Year Bonus - Civilian

39,072

Year End Bonus

39,072

Cash Gift

3,485

Step Increment

1,172

Productivity Enhancement Incentive

3,485

Total Other Compensation Common to All

149,783

Other Compensation for Specific Groups

Longevity Pay

2,638

Total Other Compensation for Specific Groups

2,638

Other Benefits

PAG-IBIG Contributions

837

PhilHealth Contributions

2,741

Employees Compensation Insurance Premiums

837

Retirement Gratuity

915

Loyalty Award - Civilian

985

Terminal Leave

231

Total Other Benefits

6,546

Total Personnel Services

627,833

Maintenance and Other Operating Expenses

Traveling Expenses	3,928
Training and Scholarship Expenses	45,455
Supplies and Materials Expenses	19,811
Utility Expenses	21,684
Communication Expenses	15,702
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	30,000
Extraordinary and Miscellaneous Expenses	6,206
Professional Services	582
General Services	13,524
Repairs and Maintenance	23,252
Taxes, Insurance Premiums and Other Fees	764
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Representation Expenses	150
Transportation and Delivery Expenses	714
Rent/Lease Expenses	45,385
Subscription Expenses	10,304
Other Maintenance and Operating Expenses	13,472

Total Maintenance and Other Operating Expenses	251,033

Total Current Operating Expenditures	878,866

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	35,755
Transportation Equipment Outlay	8,500
Furniture, Fixtures and Books Outlay	9,385
Intangible Assets Outlay	7,140

Total Capital Outlays	60,780

Total Programs/Locally-Funded Project(s)	939,646

TOTAL NEW APPROPRIATIONS	939,646
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