

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 125,492,000

=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 27,930,000	P 4,818,000		P 32,748,000
3000000000000000	Operations	81,287,000	11,457,000		92,744,000
	Total, Programs	109,217,000	16,275,000		125,492,000
	TOTAL NEW APPROPRIATIONS	P 109,217,000	P 16,275,000		P 125,492,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 27,930,000	P 4,818,000		P 32,748,000
	Sub-total, General Administration and Support	27,930,000	4,818,000		32,748,000
3000000000000000	Operations				
3100000000000000	00 : Efficient legal services for Government Corporations ensured	81,287,000	11,457,000		92,744,000
3101000000000000	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	81,287,000	11,457,000		92,744,000
310100100001000	Legal Services to GOCCs	81,287,000	11,457,000		92,744,000
	Sub-total, Operations	81,287,000	11,457,000		92,744,000
	TOTAL NEW APPROPRIATIONS	P 109,217,000	P 16,275,000		P 125,492,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	73,905
--------------	--------

Total Permanent Positions	73,905
---------------------------	--------

Other Compensation Common to All

Personnel Economic Relief Allowance	2,472
-------------------------------------	-------

Representation Allowance	4,584
--------------------------	-------

Transportation Allowance	4,584
--------------------------	-------

Clothing and Uniform Allowance	515
--------------------------------	-----

Mid-Year Bonus - Civilian	6,158
---------------------------	-------

Year End Bonus	6,158
----------------	-------

Cash Gift	515
-----------	-----

Step Increment	185
----------------	-----

Productivity Enhancement Incentive	515
------------------------------------	-----

Total Other Compensation Common to All	25,686
--	--------

Other Compensation for Specific Groups

Longevity Pay	1,407
---------------	-------

Total Other Compensation for Specific Groups	1,407
--	-------

Other Benefits

PAG-IBIG Contributions	124
------------------------	-----

PhilHealth Contributions	364
--------------------------	-----

Employees Compensation Insurance Premiums	124
---	-----

Loyalty Award - Civilian	140
--------------------------	-----

Total Other Benefits	752
----------------------	-----

Non-Permanent Positions

7,467

Total Personnel Services

109,217

Maintenance and Other Operating Expenses

Travelling Expenses	497
---------------------	-----

Training and Scholarship Expenses	2,272
-----------------------------------	-------

Supplies and Materials Expenses	1,367
---------------------------------	-------

Utility Expenses	2,514
------------------	-------

Communication Expenses	2,076
------------------------	-------

Confidential, Intelligence and Extraordinary Expenses	
---	--

Extraordinary and Miscellaneous Expenses	1,632
--	-------

Professional Services	500
-----------------------	-----

General Services	360
------------------	-----

Repairs and Maintenance	110
-------------------------	-----

Taxes, Insurance Premiums and Other Fees	100
--	-----

Other Maintenance and Operating Expenses	
--	--

Printing and Publication Expenses	25
-----------------------------------	----

Rent/Lease Expenses	4,822
---------------------	-------

Total Maintenance and Other Operating Expenses

16,275

22 GENERAL APPROPRIATIONS ACT, FY 2018

Total Programs/Local ly-Funded Project(s)

125,492

TOTAL NEW APPROPRIATIONS

125,492
=====