

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 1,619,015,000
 =====

New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

PROGRAMS

1000000000000000	General Administration and Support	P	163,272,000	P	202,624,000	P		P	365,896,000
------------------	------------------------------------	---	-------------	---	-------------	---	--	---	-------------

3000000000000000	Operations	711,770,000	306,827,000	1,018,597,000
	Total, Programs	875,042,000	509,451,000	1,384,493,000
PROJECT(S)				
0000002000000000	Locally-Funded Project(s)		50,772,000	183,750,000
	Total, Project(s)		50,772,000	234,522,000
	TOTAL NEW APPROPRIATIONS	P 875,042,000	P 560,223,000	P 1,619,015,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 152,083,000	P 202,624,000		P 354,707,000
100000100002000	Administration of Personnel Benefits	11,189,000			11,189,000
	Sub-total, General Administration and Support	163,272,000	202,624,000		365,896,000
3000000000000000	Operations				
3100000000000000	00 : Efficient and effective Investigation ensured	711,770,000	357,599,000	183,750,000	1,253,119,000
3101000000000000	CRIME DETECTION AND INVESTIGATION PROGRAM	711,770,000	357,599,000	183,750,000	1,253,119,000
310100100001000	Investigation and Detection of Crimes and Other Related Activities	564,019,000	97,155,000		661,174,000
310100100002000	Scientific Criminal Investigation Services	95,153,000	59,601,000		154,754,000
310100100003000	Criminal Records Management and Modernization Activities	52,598,000	150,071,000		202,669,000
Projects					
Locally-Funded Project(s)					
310100200001000	ICT Priority Projects		50,772,000	76,450,000	127,222,000
310100200002000	Construction of 3-Storey NBI District Office, Antique			50,000,000	50,000,000
310100200003000	Acquisition of Lot, NBI IV-A Office, Lipa, Batangas			15,000,000	15,000,000

310100200004000	Enhancement of NBI Nationwide Network Infrastructure			20,800,000	20,800,000
				-----	-----
310100200005000	Establishment of NBI Disaster Recovery Unit			21,500,000	21,500,000
				-----	-----
Sub-total, Locally-Funded Project(s)		50,772,000		183,750,000	234,522,000
		-----		-----	-----
Sub-total, Projects		50,772,000		183,750,000	234,522,000
		-----		-----	-----
Sub-total, Operations		711,770,000	357,599,000	183,750,000	1,253,119,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 875,042,000	P 560,223,000	P 183,750,000	P 1,619,015,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 617,373

Total Permanent Positions 617,373

Other Compensation Common to All

Personnel Economic Relief Allowance 35,520

Representation Allowance 13,326

Transportation Allowance 13,326

Clothing and Uniform Allowance 7,400

Mid-Year Bonus - Civilian 51,448

Year End Bonus 51,448

Cash Gift 7,400

Step Increment 1,544

Productivity Enhancement Incentive 7,400

Total Other Compensation Common to All 188,812

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 10,639

Hazard Duty Pay 25,981

Total Other Compensation for Specific Groups 36,620

Other Benefits

PAG-IBIG Contributions 1,776

PhilHealth Contributions 4,946

Employees Compensation Insurance Premiums 1,776

Loyalty Award - Civilian 1,265

Terminal Leave 11,189

Total Other Benefits	20,952

Non-Permanent Positions	11,285

Total Personnel Services	875,042

Maintenance and Other Operating Expenses	
Travelling Expenses	35,349
Training and Scholarship Expenses	14,327
Supplies and Materials Expenses	86,990
Utility Expenses	51,088
Communication Expenses	21,523
Awards/Rewards and Prizes	309
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	150,400
Extraordinary and Miscellaneous Expenses	2,687
Professional Services	124,015
General Services	9,074
Repairs and Maintenance	34,092
Financial Assistance/Subsidy	206
Taxes, Insurance Premiums and Other Fees	1,400
Other Maintenance and Operating Expenses	
Advertising Expenses	851
Printing and Publication Expenses	1,079
Representation Expenses	1,070
Transportation and Delivery Expenses	3,017
Rent/Lease Expenses	4,159
Membership Dues and Contributions to Organizations	515
Subscription Expenses	17,972
Other Maintenance and Operating Expenses	100

Total Maintenance and Other Operating Expenses	560,223

Total Current Operating Expenditures	1,435,265

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	15,000
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	108,750
Transportation Equipment Outlay	10,000

Total Capital Outlays	183,750

Total Programs/Locally-Funded Project(s)	1,619,015

TOTAL NEW APPROPRIATIONS	1,619,015
	=====