

XVI. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 7,109,081,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 462,095,000	P 214,936,000	P 2,655,000	P 679,686,000
2000000000000000	Support to Operations	15,881,000	2,602,000	919,000	19,402,000
3000000000000000	Operations	5,206,483,000	516,386,000	66,480,000	5,789,349,000
	Total, Programs	5,684,459,000	733,924,000	70,054,000	6,488,437,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		20,644,000	600,000,000	620,644,000
	Total, Project(s)		20,644,000	600,000,000	620,644,000
	TOTAL NEW APPROPRIATIONS	P 5,684,459,000	P 754,568,000	P 670,054,000	P 7,109,081,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 209,239,000	P 214,936,000	P 2,655,000	P 426,830,000
	National Capital Region (NCR)	209,239,000	214,936,000	2,655,000	426,830,000
	Central Office	209,239,000	214,936,000	2,655,000	426,830,000
100000100002000	Administration of Personnel Benefits	252,856,000			252,856,000
	National Capital Region (NCR)	252,856,000			252,856,000
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	Central Office	252,856,000		252,856,000
Projects				
Locally-Funded Project(s)				
100000200002000	Construction of new buildings for Prosecutors and attached agencies in the provinces, including the main office building		300,000,000	300,000,000
	National Capital Region (NCR)		300,000,000	300,000,000
	Central Office		300,000,000	300,000,000
100000200003000	Procurement of jamming systems/jammers to be installed primarily in the National Bilibid Prison		300,000,000	300,000,000
	National Capital Region (NCR)		300,000,000	300,000,000
	Central Office		300,000,000	300,000,000
Sub-total, Locally-Funded Project(s)			600,000,000	600,000,000
Sub-total, Projects			600,000,000	600,000,000
Sub-total, General Administration and Support		462,095,000	214,936,000	602,655,000
2000000000000000	Support to Operations			
200000100001000	Planning and Management Services	15,881,000	2,602,000	919,000
	National Capital Region (NCR)	15,881,000	2,602,000	919,000
	Central Office	15,881,000	2,602,000	919,000
Projects				
Locally-Funded Project(s)				
200000200001000	National Justice Information System (NJIS)		7,383,000	7,383,000
	National Capital Region (NCR)		7,383,000	7,383,000
	Central Office		7,383,000	7,383,000
Sub-total, Locally-Funded Project(s)			7,383,000	7,383,000
Sub-total, Projects			7,383,000	7,383,000
Sub-total, Support to Operations		15,881,000	9,985,000	26,785,000
3000000000000000	Operations			
3100000000000000	00 : Justice effectively and efficiently administered	5,206,483,000	529,647,000	66,480,000
3101000000000000	LAW ENFORCEMENT PROGRAM	5,087,578,000	460,556,000	63,232,000

31010100000000	PROSECUTION SUB-PROGRAM	5,076,094,000	152,461,000	28,800,000	5,257,355,000
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310101100001000	Investigation and Prosecution Services	5,076,094,000	152,461,000	28,800,000	5,257,355,000
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	National Capital Region (NCR)	5,076,094,000	152,461,000	28,800,000	5,257,355,000
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	Central Office	5,076,094,000	152,461,000	28,800,000	5,257,355,000
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310102000000000	WITNESS PROTECTION SUB-PROGRAM		206,364,000	30,000,000	236,364,000
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310102100001000	Witness Protection, Security and Benefit Services		206,364,000	30,000,000	236,364,000
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	National Capital Region (NCR)		206,364,000	30,000,000	236,364,000
			-----	-----	-----
	Central Office		206,364,000	30,000,000	236,364,000
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310103000000000	SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	11,484,000	101,731,000	4,432,000	117,647,000
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310103100001000	Special Protection of Children pursuant to E.O. 53, s. 2011		1,089,000		1,089,000
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	National Capital Region (NCR)		1,089,000		1,089,000
			-----		-----
	Central Office		1,089,000		1,089,000
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310103100002000	Anti-Trafficking in Persons Enforcement pursuant to R.A. 9208		75,961,000	4,432,000	80,393,000
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	National Capital Region (NCR)		75,961,000	4,432,000	80,393,000
			-----	-----	-----
	Central Office		75,961,000	4,432,000	80,393,000
			-----	-----	-----
310103100003000	Competition Enforcement pursuant to R.A. 10667	11,484,000	4,970,000		16,454,000
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	National Capital Region (NCR)	11,484,000	4,970,000		16,454,000
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	Central Office	11,484,000	4,970,000		16,454,000
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310103100004000	Anti-Cybercrime Enforcement pursuant to R.A. 10175		8,293,000		8,293,000
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	National Capital Region (NCR)		8,293,000		8,293,000
			-----		-----
	Central Office		8,293,000		8,293,000
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Projects

Locally-Funded Project(s)

310103200001000	Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		11,418,000		11,418,000
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	National Capital Region (NCR)		11,418,000		11,418,000
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4 GENERAL APPROPRIATIONS ACT, FY 2018

	Central Office		11,418,000		11,418,000
Sub-total, Locally-Funded Project(s)			11,418,000		11,418,000
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Sub-total, Projects			11,418,000		11,418,000
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31020000000000	CORRECTIONS PROGRAM	27,606,000	13,241,000		40,847,000
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310200100001000	Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	27,606,000	3,641,000		31,247,000
		-----	-----		-----
	National Capital Region (NCR)	27,606,000	3,641,000		31,247,000
		-----	-----		-----
	Central Office	27,606,000	3,641,000		31,247,000
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310200100002000	Victims Compensation Services pursuant to R.A. 7309		9,600,000		9,600,000
			-----		-----
	National Capital Region (NCR)		9,600,000		9,600,000
			-----		-----
	Central Office		9,600,000		9,600,000
			-----		-----
310300000000000	LEGAL SERVICES PROGRAM	91,299,000	55,850,000	3,248,000	150,397,000
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310300100001000	Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	91,299,000	11,190,000		102,489,000
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	National Capital Region (NCR)	91,299,000	11,190,000		102,489,000
		-----	-----		-----
	Central Office	91,299,000	11,190,000		102,489,000
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310300100002000	Alternative Dispute Resolution Services pursuant to R.A. 9285		39,545,000	3,248,000	42,793,000
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	National Capital Region (NCR)		39,545,000	3,248,000	42,793,000
			-----	-----	-----
	Central Office		39,545,000	3,248,000	42,793,000
			-----	-----	-----
310300100003000	Attendance to the Negotiation and Implementation of Economic Agreements		3,272,000		3,272,000
			-----		-----
	National Capital Region (NCR)		3,272,000		3,272,000
			-----		-----
	Central Office		3,272,000		3,272,000
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Projects					
Locally-Funded Project(s)					
310300200001000	Capacity Building Activities for Government Trade and Investment Negotiations		1,843,000		1,843,000
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	National Capital Region (NCR)		1,843,000		1,843,000
			-----		-----
	Central Office		1,843,000		1,843,000
			-----		-----
Sub-total, Locally-Funded Project(s)			1,843,000		1,843,000
			-----		-----
Sub-total, Projects			1,843,000		1,843,000

Sub-total, Operations	5,206,483,000	529,647,000	66,480,000	5,802,610,000
TOTAL NEW APPROPRIATIONS	P 5,684,459,000	P 754,568,000	P 670,054,000	P 7,109,081,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,920,414

Total Permanent Positions

3,920,414

Other Compensation Common to All

Personnel Economic Relief Allowance

114,720

Representation Allowance

267,690

Transportation Allowance

267,450

Clothing and Uniform Allowance

23,900

Honoraria

9,431

Mid-Year Bonus - Civilian

326,700

Year End Bonus

326,700

Cash Gift

23,900

Per Diems

238

Step Increment

9,799

Productivity Enhancement Incentive

23,900

Total Other Compensation Common to All

1,394,428

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

94

Longevity Pay

135

Inquest Allowance

75,153

Total Other Compensation for Specific Groups

75,382

Other Benefits

PAG-IBIG Contributions

5,736

PhilHealth Contributions

18,082

Employees Compensation Insurance Premiums

5,736

Retirement Gratuity

169,487

Loyalty Award - Civilian

11,825

Terminal Leave

83,369

Total Other Benefits

294,235

Total Personnel Services

5,684,459

Maintenance and Other Operating Expenses

Travelling Expenses	65,883
Training and Scholarship Expenses	55,850
Supplies and Materials Expenses	97,091
Utility Expenses	48,931
Communication Expenses	40,148
Awards/Rewards and Prizes	10,789
Survey, Research, Exploration and Development Expenses	150
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	181,885
Extraordinary and Miscellaneous Expenses	6,482
Professional Services	134,641
General Services	17,337
Repairs and Maintenance	14,182
Taxes, Insurance Premiums and Other Fees	2,011
Other Maintenance and Operating Expenses	
Advertising Expenses	5,612
Printing and Publication Expenses	7,631
Representation Expenses	28,338
Transportation and Delivery Expenses	2,646
Rent/Lease Expenses	15,610
Membership Dues and Contributions to Organizations	175
Subscription Expenses	19,176

Total Maintenance and Other Operating Expenses 754,568

Total Current Operating Expenditures 6,439,027

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	330,000
Machinery and Equipment Outlay	322,687
Transportation Equipment Outlay	8,387
Furniture, Fixtures and Books Outlay	180
Intangible Assets Outlay	8,800

Total Capital Outlays 670,054

Total Programs/Locally-Funded Project(s) 7,109,081

TOTAL NEW APPROPRIATIONS 7,109,081

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder.....P 2,664,385,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

PROGRAMS							
1000000000000000	General Administration and Support	P	570,660,000	P	74,087,000	P	644,747,000
3000000000000000	Operations		185,097,000		1,524,488,000		10,053,000
	Total, Programs		755,757,000		1,598,575,000		10,053,000
PROJECT(S)							
0000002000000000	Locally-Funded Project(s)						300,000,000
	Total, Project(s)						300,000,000
	TOTAL NEW APPROPRIATIONS	P	755,757,000	P	1,598,575,000	P	310,053,000
							P 2,664,385,000

New Appropriations, by Programs/Activities/Projects

				Current Operating Expenditures			
				Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support						
100000100001000	General Management and Supervision	P	557,887,000	P	74,087,000		P 631,974,000
	National Capital Region (NCR)		557,887,000		74,087,000		631,974,000
	New Bilibid Prison/Correctional Institute for Women		557,887,000		74,087,000		631,974,000
100000100002000	Administration of Personnel Benefits		12,773,000				12,773,000
	National Capital Region (NCR)		12,773,000				12,773,000
	New Bilibid Prison/Correctional Institute for Women		12,773,000				12,773,000
	Sub-total, General Administration and Support		570,660,000		74,087,000		644,747,000
3000000000000000	Operations						
3100000000000000	00 : National prisoners effectively and efficiently kept safe and rehabilitated		185,097,000		1,524,488,000	310,053,000	2,019,638,000
3101000000000000	PRISONERS REHABILITATION PROGRAM		149,844,000		137,273,000		287,117,000
310100100001000	Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		116,950,000		123,684,000		240,634,000
	National Capital Region (NCR)		71,047,000		61,168,000		132,215,000

	New Bilibid Prison/Correctional Institute for Women	71,047,000	61,168,000		132,215,000
	Region IVB - MIMAROPA	18,401,000	24,487,000		42,888,000
	Sablayan Prison and Penal Farm	5,111,000	10,603,000		15,714,000
	Iwahig Prison and Penal Farm	13,290,000	13,884,000		27,174,000
	Region VIII - Eastern Visayas	10,132,000	8,926,000		19,058,000
	Leyte Regional Prison	10,132,000	8,926,000		19,058,000
	Region IX - Zamboanga Peninsula	7,127,000	10,791,000		17,918,000
	San Ramon Prison and Penal Farm	7,127,000	10,791,000		17,918,000
	Region XI - Davao	10,243,000	18,312,000		28,555,000
	Davao Prison and Penal Farm	10,243,000	18,312,000		28,555,000
310100100002000	Operation and Implementation of Agro-Industries Projects	32,894,000	13,589,000		46,483,000
	National Capital Region (NCR)	9,254,000	5,523,000		14,777,000
	New Bilibid Prison/Correctional Institute for Women	9,254,000	5,523,000		14,777,000
	Region IVB - MIMAROPA	15,505,000	3,793,000		19,298,000
	Sablayan Prison and Penal Farm	5,344,000	1,584,000		6,928,000
	Iwahig Prison and Penal Farm	10,161,000	2,209,000		12,370,000
	Region VIII - Eastern Visayas	827,000			827,000
	Leyte Regional Prison	827,000			827,000
	Region IX - Zamboanga Peninsula	1,883,000	1,785,000		3,668,000
	San Ramon Prison and Penal Farm	1,883,000	1,785,000		3,668,000
	Region XI - Davao	5,425,000	2,488,000		7,913,000
	Davao Prison and Penal Farm	5,425,000	2,488,000		7,913,000
310200000000000	PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	35,253,000	1,387,215,000	310,053,000	1,732,521,000
310200100001000	Supervision, Control and Management of National Prisoners	35,253,000	1,387,215,000	10,053,000	1,432,521,000
	National Capital Region (NCR)	9,943,000	864,348,000		874,291,000
	New Bilibid Prison/Correctional Institute for Women	9,943,000	864,348,000		874,291,000
	Region IVB - MIMAROPA	7,951,000	179,096,000	2,200,000	189,247,000
	Sablayan Prison and Penal Farm	2,187,000	85,381,000	1,100,000	88,668,000
	Iwahig Prison and Penal Farm	5,764,000	93,715,000	1,100,000	100,579,000

Region VIII - Eastern Visayas	6,084,000	74,996,000	5,653,000	86,733,000
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Leyte Regional Prison	6,084,000	74,996,000	5,653,000	86,733,000
Region IX - Zamboanga Peninsula	3,588,000	58,332,000	1,100,000	63,020,000
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San Ramon Prison and Penal Farm	3,588,000	58,332,000	1,100,000	63,020,000
Region XI - Davao	7,687,000	210,443,000	1,100,000	219,230,000
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Davao Prison and Penal Farm	7,687,000	210,443,000	1,100,000	219,230,000
 Projects				
Locally-Funded Project(s)				
310200200006000 Construction/Rehabilitation/Improvement of various Regional Prison Facilities			300,000,000	300,000,000
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National Capital Region (NCR)			300,000,000	300,000,000
			-----	-----
Central Office			300,000,000	300,000,000
Sub-total, Locally-Funded Project(s)			300,000,000	300,000,000
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Sub-total, Projects			300,000,000	300,000,000
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Sub-total, Operations	185,097,000	1,524,488,000	310,053,000	2,019,638,000
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TOTAL NEW APPROPRIATIONS	P 755,757,000	P 1,598,575,000	P 310,053,000	P 2,664,385,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

498,704

Total Permanent Positions

498,704

Other Compensation Common to All

Personnel Economic Relief Allowance

61,368

Representation Allowance

720

Transportation Allowance

720

Clothing and Uniform Allowance

12,785

Mid-Year Bonus - Civilian

41,558

Year End Bonus

41,558

Cash Gift

12,785

Step Increment

1,245

Productivity Enhancement Incentive	12,785

Total Other Compensation Common to All	185,524

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	12,117
Magna Carta for Public Social Workers	356
Quarters Allowance	1,260
Hazard Pay	15,695
Special Hardship Allowance	2,846
Other Personnel Benefits	13,101

Total Other Compensation for Specific Groups	45,375

Other Benefits	
PAG-IBIG Contributions	3,068
PhilHealth Contributions	5,755
Employees Compensation Insurance Premiums	3,068
Loyalty Award - Civilian	1,490
Terminal Leave	12,773

Total Other Benefits	26,154

Total Personnel Services	755,757

Maintenance and Other Operating Expenses	
Travelling Expenses	60,463
Training and Scholarship Expenses	7,947
Supplies and Materials Expenses	1,352,421
Utility Expenses	86,511
Communication Expenses	8,395
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	306
Professional Services	6,529
Repairs and Maintenance	56,311
Financial Assistance/Subsidy	1,000
Taxes, Insurance Premiums and Other Fees	1,600
Other Maintenance and Operating Expenses	
Advertising Expenses	902
Printing and Publication Expenses	1,276
Representation Expenses	5,000
Rent/Lease Expenses	2,050
Membership Dues and Contributions to Organizations	200
Subscription Expenses	1,764
Donations	900
Other Maintenance and Operating Expenses	5,000

Total Maintenance and Other Operating Expenses	1,598,575

Total Current Operating Expenditures	2,354,332

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	300,000
Transportation Equipment Outlay	5,500
Furniture, Fixtures and Books Outlay	4,553

Total Capital Outlays	310,053

Total Programs/Local ly-Funded Project(s)	----- 2,664,385 -----
TOTAL NEW APPROPRIATIONS	2,664,385 =====

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, as indicated hereunder.....P 945,166,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 50,408,000	P 80,684,000	P	P 131,092,000
3000000000000000	Operations	534,923,000	245,616,000	31,570,000	812,109,000
	Total, Programs	585,331,000	326,300,000	31,570,000	943,201,000
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PROJECT(S)					
0000002000000000	Local ly-Funded Project(s)			1,965,000	1,965,000
	Total, Project(s)			1,965,000	1,965,000
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	TOTAL NEW APPROPRIATIONS	P 585,331,000	P 326,300,000	P 33,535,000	P 945,166,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 44,310,000	P 80,684,000		P 124,994,000
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100000100002000	Administration of Personnel Benefits	6,098,000			6,098,000
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	Sub-total, General Administration and Support	50,408,000	80,684,000		131,092,000
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3000000000000000	Operations				

3100000000000000	00 : Immigration enforcement and border control effectively and efficiently administered	534,923,000	245,616,000	33,535,000	814,074,000
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3101000000000000	BORDER CONTROL AND MANAGEMENT PROGRAM	534,923,000	245,616,000	33,535,000	814,074,000
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3101001000010000	Registration of Aliens	51,897,000	11,105,000		63,002,000
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3101001000020000	Immigration, Deportation and Other Related Activities	443,891,000	200,871,000	31,570,000	676,332,000
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3101001000030000	Intelligence and Security Services	39,135,000	33,640,000		72,775,000
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Projects					
Locally-Funded Project(s)					
3101002000020000	Rehabilitation/Renovation of the Bureau of Immigration Warden Facility In Bicutan, Taguig			1,965,000	1,965,000
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Sub-total, Locally-Funded Project(s)				1,965,000	1,965,000
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Sub-total, Projects				1,965,000	1,965,000
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Sub-total, Operations		534,923,000	245,616,000	33,535,000	814,074,000
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TOTAL NEW APPROPRIATIONS		P 585,331,000	P 326,300,000	P 33,535,000	P 945,166,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

428,842

Total Permanent Positions

428,842

Other Compensation Common to All

Personnel Economic Relief Allowance

40,560

Representation Allowance

372

Transportation Allowance

372

Clothing and Uniform Allowance

8,450

Honoraria

600

Mid-Year Bonus - Civilian

35,738

Year End Bonus

35,738

Cash Gift

8,450

Step Increment

1,072

Productivity Enhancement Incentive	8,450

Total Other Compensation Common to All	139,802

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	453

Total Other Compensation for Specific Groups	453

Other Benefits	
PAG-IBIG Contributions	2,028
PhilHealth Contributions	5,060
Employees Compensation Insurance Premiums	2,028
Loyalty Award - Civilian	1,020
Terminal Leave	6,098

Total Other Benefits	16,234

Total Personnel Services	585,331

Maintenance and Other Operating Expenses	
Travelling Expenses	92,250
Training and Scholarship Expenses	21,275
Supplies and Materials Expenses	55,729
Utility Expenses	24,825
Communication Expenses	34,882
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	331
Professional Services	2,000
General Services	35,147
Repairs and Maintenance	19,700
Taxes, Insurance Premiums and Other Fees	2,174
Other Maintenance and Operating Expenses	
Advertising Expenses	2,314
Printing and Publication Expenses	3,065
Representation Expenses	953
Transportation and Delivery Expenses	657
Rent/Lease Expenses	7,710
Membership Dues and Contributions to Organizations	70
Subscription Expenses	3,218

Total Maintenance and Other Operating Expenses	326,300

Total Current Operating Expenditures	911,631

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,965
Transportation Equipment Outlay	31,570

Total Capital Outlays	33,535

Total Programs/Locally-Funded Project(s)	945,166

TOTAL NEW APPROPRIATIONS	945,166
	=====

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,071,794,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 88,631,000	P		P 88,631,000
2000000000000000	Support to Operations	33,664,000			33,664,000
3000000000000000	Operations	751,897,000	197,602,000		949,499,000
	Total, Programs	874,192,000	197,602,000		1,071,794,000
	TOTAL NEW APPROPRIATIONS	P 874,192,000	P 197,602,000		P 1,071,794,000
		=====	=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 51,610,000			P 51,610,000
100000100002000	Administration of Personnel Benefits	37,021,000			37,021,000
	Sub-total, General Administration and Support	88,631,000			88,631,000
2000000000000000	Support to Operations				
200000100001000	Statistical Services	7,323,000			7,323,000
200000100002000	Information Systems Development and Maintenance	10,864,000			10,864,000
200000100003000	Legal Services	15,477,000			15,477,000
	Sub-total, Support to Operations	33,664,000			33,664,000
3000000000000000	Operations				

3100000000000000	00 : Land registration services effectively delivered	751,897,000	197,602,000	949,499,000
		-----	-----	-----
3101000000000000	LAND TITLING AND REGISTRATION PROGRAM	751,897,000	197,602,000	949,499,000
		-----	-----	-----
310100100001000	Issuance of Registration Decrees and Certificates of Title	233,836,000		233,836,000
		-----		-----
310100100002000	Registration of Voluntary and Involuntary Deeds / Instruments	442,616,000		442,616,000
		-----		-----
310100100003000	Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	75,445,000	197,602,000	273,047,000
		-----	-----	-----
Sub-total, Operations		751,897,000	197,602,000	949,499,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 874,192,000	P 197,602,000	P 1,071,794,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

550,710

Total Permanent Positions

550,710

Other Compensation Common to All

Personnel Economic Relief Allowance

48,624

Representation Allowance

7,542

Transportation Allowance

7,542

Clothing and Uniform Allowance

10,130

Honoraria

4,073

Mid-Year Bonus - Civilian

45,893

Year End Bonus

45,893

Cash Gift

10,130

Step Increment

1,377

Productivity Enhancement Incentive

10,130

Total Other Compensation Common to All

191,334

Other Compensation for Specific Groups

Longevity Pay

1,189

Anniversary Bonus - Civilian

6,915

Total Other Compensation for Specific Groups

8,104

Other Benefits	
PAG-IBIG Contributions	2,431
PhilHealth Contributions	5,521
Employees Compensation Insurance Premiums	2,431
Retirement Gratuity	9,743
Loyalty Award - Civilian	1,195
Terminal Leave	27,278

Total Other Benefits	48,599

Non-Permanent Positions	75,445

Total Personnel Services	874,192

Maintenance and Other Operating Expenses	
Traveling Expenses	1,202
Training and Scholarship Expenses	273
Supplies and Materials Expenses	4,043
Utility Expenses	1,803
Communication Expenses	2,950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	94
General Services	2,450
Repairs and Maintenance	596
Taxes, Insurance Premiums and Other Fees	181,606
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	485
Other Maintenance and Operating Expenses	2,100

Total Maintenance and Other Operating Expenses	197,602

Total Current Operating Expenditures	1,071,794

Total Programs/Locally-Funded Project(s)	1,071,794

TOTAL NEW APPROPRIATIONS	1,071,794
	=====

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 1,619,015,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
PROGRAMS					
10000000000000	General Administration and Support	P 163,272,000	P 202,624,000	P	P 365,896,000

3000000000000000	Operations	711,770,000	306,827,000	1,018,597,000
	Total, Programs	875,042,000	509,451,000	1,384,493,000
PROJECT(S)				
0000002000000000	Locally-Funded Project(s)		50,772,000	183,750,000
	Total, Project(s)		50,772,000	234,522,000
	TOTAL NEW APPROPRIATIONS	P 875,042,000	P 560,223,000	P 1,619,015,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 152,083,000	P 202,624,000		P 354,707,000
100000100002000	Administration of Personnel Benefits	11,189,000			11,189,000
	Sub-total, General Administration and Support	163,272,000	202,624,000		365,896,000
3000000000000000	Operations				
3100000000000000	00 : Efficient and effective Investigation ensured	711,770,000	357,599,000	183,750,000	1,253,119,000
3101000000000000	CRIME DETECTION AND INVESTIGATION PROGRAM	711,770,000	357,599,000	183,750,000	1,253,119,000
310100100001000	Investigation and Detection of Crimes and Other Related Activities	564,019,000	97,155,000		661,174,000
310100100002000	Scientific Criminal Investigation Services	95,153,000	59,601,000		154,754,000
310100100003000	Criminal Records Management and Modernization Activities	52,598,000	150,071,000		202,669,000
Projects					
Locally-Funded Project(s)					
310100200001000	ICT Priority Projects		50,772,000	76,450,000	127,222,000
310100200002000	Construction of 3-Storey NBI District Office, Antique			50,000,000	50,000,000
310100200003000	Acquisition of Lot, NBI IV-A Office, Lipa, Batangas			15,000,000	15,000,000

310100200004000	Enhancement of NBI Nationwide Network Infrastructure			20,800,000	20,800,000
				-----	-----
310100200005000	Establishment of NBI Disaster Recovery Unit			21,500,000	21,500,000
				-----	-----
	Sub-total, Locally-Funded Project(s)	50,772,000		183,750,000	234,522,000
		-----		-----	-----
	Sub-total, Projects	50,772,000		183,750,000	234,522,000
		-----		-----	-----
	Sub-total, Operations	711,770,000	357,599,000	183,750,000	1,253,119,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 875,042,000	P 560,223,000	P 183,750,000	P 1,619,015,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 617,373

Total Permanent Positions 617,373

Other Compensation Common to All

Personnel Economic Relief Allowance 35,520

Representation Allowance 13,326

Transportation Allowance 13,326

Clothing and Uniform Allowance 7,400

Mid-Year Bonus - Civilian 51,448

Year End Bonus 51,448

Cash Gift 7,400

Step Increment 1,544

Productivity Enhancement Incentive 7,400

Total Other Compensation Common to All 188,812

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 10,639

Hazard Duty Pay 25,981

Total Other Compensation for Specific Groups 36,620

Other Benefits

PAG-IBIG Contributions 1,776

PhilHealth Contributions 4,946

Employees Compensation Insurance Premiums 1,776

Loyalty Award - Civilian 1,265

Terminal Leave 11,189

Total Other Benefits	20,952

Non-Permanent Positions	11,285

Total Personnel Services	875,042

Maintenance and Other Operating Expenses	
Travelling Expenses	35,349
Training and Scholarship Expenses	14,327
Supplies and Materials Expenses	86,990
Utility Expenses	51,088
Communication Expenses	21,523
Awards/Rewards and Prizes	309
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	150,400
Extraordinary and Miscellaneous Expenses	2,687
Professional Services	124,015
General Services	9,074
Repairs and Maintenance	34,092
Financial Assistance/Subsidy	206
Taxes, Insurance Premiums and Other Fees	1,400
Other Maintenance and Operating Expenses	
Advertising Expenses	851
Printing and Publication Expenses	1,079
Representation Expenses	1,070
Transportation and Delivery Expenses	3,017
Rent/Lease Expenses	4,159
Membership Dues and Contributions to Organizations	515
Subscription Expenses	17,972
Other Maintenance and Operating Expenses	100

Total Maintenance and Other Operating Expenses	560,223

Total Current Operating Expenditures	1,435,265

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	15,000
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	108,750
Transportation Equipment Outlay	10,000

Total Capital Outlays	183,750

Total Programs/Locally-Funded Project(s)	1,619,015

TOTAL NEW APPROPRIATIONS	1,619,015
	=====

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 125,492,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 27,930,000	P 4,818,000		P 32,748,000
3000000000000000	Operations	81,287,000	11,457,000		92,744,000
	Total, Programs	109,217,000	16,275,000		125,492,000
	TOTAL NEW APPROPRIATIONS	P 109,217,000	P 16,275,000		P 125,492,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 27,930,000	P 4,818,000		P 32,748,000
	Sub-total, General Administration and Support	27,930,000	4,818,000		32,748,000
3000000000000000	Operations				
3100000000000000	00 : Efficient legal services for Government Corporations ensured	81,287,000	11,457,000		92,744,000
3101000000000000	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	81,287,000	11,457,000		92,744,000
310100100001000	Legal Services to GOCCs	81,287,000	11,457,000		92,744,000
	Sub-total, Operations	81,287,000	11,457,000		92,744,000
	TOTAL NEW APPROPRIATIONS	P 109,217,000	P 16,275,000		P 125,492,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	73,905
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Total Permanent Positions	73,905
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,472
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Representation Allowance	4,584
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Transportation Allowance	4,584
--------------------------	-------

Clothing and Uniform Allowance	515
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Mid-Year Bonus - Civilian	6,158
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Year End Bonus	6,158
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Cash Gift	515
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Step Increment	185
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Productivity Enhancement Incentive	515
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Total Other Compensation Common to All	25,686
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Other Compensation for Specific Groups

Longevity Pay	1,407
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Total Other Compensation for Specific Groups	1,407
--	-------

Other Benefits

PAG-IBIG Contributions	124
------------------------	-----

PhilHealth Contributions	364
--------------------------	-----

Employees Compensation Insurance Premiums	124
---	-----

Loyalty Award - Civilian	140
--------------------------	-----

Total Other Benefits	752
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Non-Permanent Positions

7,467

Total Personnel Services

109,217

Maintenance and Other Operating Expenses

Travelling Expenses	497
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Training and Scholarship Expenses	2,272
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Supplies and Materials Expenses	1,367
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Utility Expenses	2,514
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Communication Expenses	2,076
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,632
--	-------

Professional Services	500
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General Services	360
------------------	-----

Repairs and Maintenance	110
-------------------------	-----

Taxes, Insurance Premiums and Other Fees	100
--	-----

Other Maintenance and Operating Expenses	
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Printing and Publication Expenses	25
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Rent/Lease Expenses	4,822
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Total Maintenance and Other Operating Expenses

16,275

Total Programs/Local ly-Funded Project(s)	----- 125,492 -----
TOTAL NEW APPROPRIATIONS	125,492 =====

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 939,646,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 91,294,000	P 80,695,000	P 36,839,000	P 208,828,000
3000000000000000	Operations	536,539,000	170,338,000	23,941,000	730,818,000
	Total, Programs	627,833,000	251,033,000	60,780,000	939,646,000
	TOTAL NEW APPROPRIATIONS	P 627,833,000	P 251,033,000	P 60,780,000	P 939,646,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 90,148,000	P 80,695,000	P 36,839,000	P 207,682,000
10000100002000	Administration of Personnel Benefits	1,146,000			1,146,000
	Sub-total, General Administration and Support	91,294,000	80,695,000	36,839,000	208,828,000
3000000000000000	Operations				
3100000000000000	00 : Efficient legal service for government and the public ensured	536,539,000	170,338,000	23,941,000	730,818,000
3101000000000000	LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	536,539,000	170,338,000	23,941,000	730,818,000
		-----	-----	-----	-----

310100100001000	Legal Services to the Government, its Offices and Agencies	536,539,000	170,338,000	23,941,000	730,818,000
		-----	-----	-----	-----
	Sub-total, Operations	536,539,000	170,338,000	23,941,000	730,818,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 627,833,000	P 251,033,000	P 60,780,000	P 939,646,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

468,866

Total Permanent Positions

468,866

Other Compensation Common to All

Personnel Economic Relief Allowance

16,728

Representation Allowance

21,642

Transportation Allowance

21,642

Clothing and Uniform Allowance

3,485

Mid-Year Bonus - Civilian

39,072

Year End Bonus

39,072

Cash Gift

3,485

Step Increment

1,172

Productivity Enhancement Incentive

3,485

Total Other Compensation Common to All

149,783

Other Compensation for Specific Groups

Longevity Pay

2,638

Total Other Compensation for Specific Groups

2,638

Other Benefits

PAG-IBIG Contributions

837

PhilHealth Contributions

2,741

Employees Compensation Insurance Premiums

837

Retirement Gratuity

915

Loyalty Award - Civilian

985

Terminal Leave

231

Total Other Benefits

6,546

Total Personnel Services

627,833

Maintenance and Other Operating Expenses

Travelling Expenses	3,928
Training and Scholarship Expenses	45,455
Supplies and Materials Expenses	19,811
Utility Expenses	21,684
Communication Expenses	15,702
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	30,000
Extraordinary and Miscellaneous Expenses	6,206
Professional Services	582
General Services	13,524
Repairs and Maintenance	23,252
Taxes, Insurance Premiums and Other Fees	764
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Representation Expenses	150
Transportation and Delivery Expenses	714
Rent/Lease Expenses	45,385
Subscription Expenses	10,304
Other Maintenance and Operating Expenses	13,472

Total Maintenance and Other Operating Expenses	251,033

Total Current Operating Expenditures	878,866

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	35,755
Transportation Equipment Outlay	8,500
Furniture, Fixtures and Books Outlay	9,385
Intangible Assets Outlay	7,140

Total Capital Outlays	60,780

Total Programs/Locally-Funded Project(s)	939,646

TOTAL NEW APPROPRIATIONS	939,646
	=====

H. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 877,180,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		

PROGRAMS					
10000000000000	General Administration and Support	P 65,685,000	P 17,863,000	P 9,006,000	P 92,554,000
30000000000000	Operations	592,619,000	105,687,000	13,376,000	711,682,000

Total, Programs	658,304,000	123,550,000	22,382,000	804,236,000

PROJECT(S)				
0000002000000000 Locally-Funded Project(s)		8,433,000	64,511,000	72,944,000

Total, Project(s)		8,433,000	64,511,000	72,944,000

TOTAL NEW APPROPRIATIONS	P 658,304,000	P 131,983,000	P 86,893,000	P 877,180,000
=====				

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 55,974,000	P 17,863,000	P 9,006,000	P 82,843,000

	National Capital Region (NCR)	55,974,000	17,863,000	9,006,000	82,843,000

	Central Office	55,974,000	17,863,000	9,006,000	82,843,000

100000100002000	Administration of Personnel Benefits	9,711,000			9,711,000

	National Capital Region (NCR)	9,711,000			9,711,000

	Central Office	9,711,000			9,711,000

Sub-total, General Administration and Support		65,685,000	17,863,000	9,006,000	92,554,000

3000000000000000	Operations				
3100000000000000	00 : Community-based rehabilitation and re-integration of offenders upgraded	592,619,000	114,120,000	77,887,000	784,626,000

3101000000000000	PAROLE AND PROBATION PROGRAM	592,619,000	114,120,000	77,887,000	784,626,000

310100100001000	Administration of the Parole and Probation System	592,619,000	105,687,000	13,376,000	711,682,000

	National Capital Region (NCR)	76,101,000	11,299,000		87,400,000

	Regional Office - NCR	76,101,000	11,299,000		87,400,000

	Region I - Ilocos	31,981,000	6,033,000		38,014,000

	Regional Office - I	31,981,000	6,033,000		38,014,000

	Cordillera Administrative Region (CAR)	19,896,000	4,003,000	1,100,000	24,999,000

	Regional Office - CAR	19,896,000	4,003,000	1,100,000	24,999,000

Region II - Cagayan Valley	27,938,000	4,320,000	1,297,000	33,555,000
Regional Office - II	27,938,000	4,320,000	1,297,000	33,555,000
Region III - Central Luzon	48,158,000	8,252,000	1,100,000	57,510,000
Regional Office - III	48,158,000	8,252,000	1,100,000	57,510,000
Region IVA - CALABARZON	50,833,000	8,377,000	1,100,000	60,310,000
Regional Office - IVA	50,833,000	8,377,000	1,100,000	60,310,000
Region IVB - MIMAROPA	20,298,000	5,194,000		25,492,000
Regional Office - IVB	20,298,000	5,194,000		25,492,000
Region V - Bicol	35,710,000	4,652,000		40,362,000
Regional Office - V	35,710,000	4,652,000		40,362,000
Region VI - Western Visayas	46,194,000	10,719,000		56,913,000
Regional Office - VI	46,194,000	10,719,000		56,913,000
Region VII - Central Visayas	59,471,000	10,819,000	1,100,000	71,390,000
Regional Office - VII	59,471,000	10,819,000	1,100,000	71,390,000
Region VIII - Eastern Visayas	38,529,000	5,288,000	2,382,000	46,199,000
Regional Office - VIII	38,529,000	5,288,000	2,382,000	46,199,000
Region IX - Zamboanga Peninsula	25,104,000	5,067,000	1,100,000	31,271,000
Regional Office - IX	25,104,000	5,067,000	1,100,000	31,271,000
Region X - Northern Mindanao	32,936,000	6,547,000	750,000	40,233,000
Regional Office - X	32,936,000	6,547,000	750,000	40,233,000
Region XI - Davao	36,883,000	5,179,000	1,100,000	43,162,000
Regional Office - XI	36,883,000	5,179,000	1,100,000	43,162,000
Region XII - SOCCSKSARGEN	19,660,000	5,935,000	1,100,000	26,695,000
Regional Office - XII	19,660,000	5,935,000	1,100,000	26,695,000
Region XIII - CARAGA	22,927,000	4,003,000	1,247,000	28,177,000
Regional Office - XIII	22,927,000	4,003,000	1,247,000	28,177,000

Projects

Locally-Funded Project(s)

310100200001000	National Justice Information System (NJIS) - Information System Strategic Plan (ISSP-PPA): Single Carpeta System	3,506,000		3,506,000
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	National Capital Region (NCR)	3,506,000		3,506,000
	Central Office	3,506,000		3,506,000
310100200002000	Development of Probation Information System	4,045,000	47,995,000	52,040,000
	National Capital Region (NCR)	4,045,000	47,995,000	52,040,000
	Central Office	4,045,000	47,995,000	52,040,000
310100200003000	Automation of Human Resource Management and Development System	882,000	16,516,000	17,398,000
	National Capital Region (NCR)	882,000	16,516,000	17,398,000
	Central Office	882,000	16,516,000	17,398,000
	Sub-total, Locally-Funded Project(s)	8,433,000	64,511,000	72,944,000
	Sub-total, Projects	8,433,000	64,511,000	72,944,000
	Sub-total, Operations	592,619,000	114,120,000	77,887,000
	TOTAL NEW APPROPRIATIONS	P 658,304,000	P 131,983,000	P 86,893,000
		P 877,180,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

478,545

Total Permanent Positions

478,545

Other Compensation Common to All

Personnel Economic Relief Allowance

24,792

Representation Allowance

12,414

Transportation Allowance

12,414

Clothing and Uniform Allowance

5,165

Honoraria

2,200

Mid-Year Bonus - Civilian

39,879

Year End Bonus

39,879

Cash Gift

5,165

Step Increment

1,196

Productivity Enhancement Incentive

5,165

Total Other Compensation Common to All

148,269

Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	14,863

Total Other Compensation for Specific Groups	14,863

Other Benefits	
PAG-IBIG Contributions	1,239
PhilHealth Contributions	3,743
Employees Compensation Insurance Premiums	1,239
Loyalty Award - Civilian	695
Terminal Leave	9,711

Total Other Benefits	16,627

Total Personnel Services	658,304

Maintenance and Other Operating Expenses	
Traveling Expenses	17,638
Training and Scholarship Expenses	10,835
Supplies and Materials Expenses	12,462
Utility Expenses	8,560
Communication Expenses	12,362
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,824
Professional Services	47,874
General Services	9,565
Repairs and Maintenance	3,365
Taxes, Insurance Premiums and Other Fees	727
Other Maintenance and Operating Expenses	
Advertising Expenses	26
Printing and Publication Expenses	894
Representation Expenses	986
Rent/Lease Expenses	4,808
Membership Dues and Contributions to Organizations	1
Subscription Expenses	56

Total Maintenance and Other Operating Expenses	131,983

Total Current Operating Expenditures	790,287

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	15,000
Machinery and Equipment Outlay	53,553
Transportation Equipment Outlay	7,700
Furniture, Fixtures and Books Outlay	10,640

Total Capital Outlays	86,893

Total Programs/Locally-Funded Project(s)	877,180

TOTAL NEW APPROPRIATIONS	877,180
	=====

For general administration and support, and operations, as indicated hereunder..... P 120,411,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 45,306,000	P 14,790,000		P 60,096,000
3000000000000000	Operations	25,806,000	34,509,000		60,315,000
	Total, Programs	71,112,000	49,299,000		120,411,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 71,112,000	P 49,299,000		P 120,411,000
		=====	=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 45,306,000	P 14,790,000		P 60,096,000
	Sub-total, General Administration and Support	45,306,000	14,790,000		60,096,000
		-----	-----		-----
3000000000000000	Operations				
3100000000000000	00 : ILL-gotten wealth effectively and efficiently recovered	25,806,000	34,509,000		60,315,000
		-----	-----		-----
3101000000000000	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	25,806,000	34,509,000		60,315,000
		-----	-----		-----
310100100001000	Recovery of ILL-gotten Wealth	25,806,000	34,509,000		60,315,000
		-----	-----		-----
	Sub-total, Operations	25,806,000	34,509,000		60,315,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 71,112,000	P 49,299,000		P 120,411,000
		=====	=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

34,499

Total Permanent Positions

34,499

Other Compensation Common to All

Personnel Economic Relief Allowance

1,464

Representation Allowance

1,140

Transportation Allowance

1,140

Clothing and Uniform Allowance

305

Honoraria

600

Mid-Year Bonus - Civilian

2,875

Year End Bonus

2,875

Cash Gift

305

Step Increment

86

Productivity Enhancement Incentive

305

Total Other Compensation Common to All

11,095

Other Benefits

PAG-IBIG Contributions

73

PhilHealth Contributions

225

Employees Compensation Insurance Premiums

73

Total Other Benefits

371

Non-Permanent Positions

25,147

Total Personnel Services

71,112

Maintenance and Other Operating Expenses

Travelling Expenses

2,026

Training and Scholarship Expenses

1,240

Supplies and Materials Expenses

4,880

Utility Expenses

4,660

Communication Expenses

3,605

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,990

Professional Services

15,750

General Services

7,800

Repairs and Maintenance

3,733

Taxes, Insurance Premiums and Other Fees

700

Other Maintenance and Operating Expenses

Advertising Expenses

264

Printing and Publication Expenses

54

Representation Expenses

743

Transportation and Delivery Expenses

54

Rent/Lease Expenses

950

Subscription Expenses	250
Other Maintenance and Operating Expenses	600

Total Maintenance and Other Operating Expenses	49,299

Total Programs/Locally-Funded Project(s)	120,411

TOTAL NEW APPROPRIATIONS	120,411
	=====

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder..... P 2,993,053,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		Expenses	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 226,009,000	P 10,721,000	P	P 236,730,000
3000000000000000	Operations	2,646,585,000	97,738,000	12,000,000	2,756,323,000
	Total, Programs	2,872,594,000	108,459,000	12,000,000	2,993,053,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 2,872,594,000	P 108,459,000	P 12,000,000	P 2,993,053,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		Expenses	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 191,201,000	P 10,721,000		P 201,922,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	34,808,000			34,808,000
		-----			-----
	Sub-total, General Administration and Support	226,009,000	10,721,000		236,730,000
		-----	-----		-----
3000000000000000	Operations				
3100000000000000	00 : Accessible, efficient and effective legal service to indigents and other				

	qualified persons assured	2,646,585,000	97,738,000	12,000,000	2,756,323,000
		-----	-----	-----	-----
3101000000000000	PUBLIC LEGAL ASSISTANCE PROGRAM	2,646,585,000	97,738,000	12,000,000	2,756,323,000
		-----	-----	-----	-----
310100100001000	Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	2,646,585,000	97,738,000	12,000,000	2,756,323,000
		-----	-----	-----	-----
	Sub-total, Operations	2,646,585,000	97,738,000	12,000,000	2,756,323,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 2,872,594,000	P 108,459,000	P 12,000,000	P 2,993,053,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,074,183

Total Permanent Positions

2,074,183

Other Compensation Common to All

Personnel Economic Relief Allowance

64,368

Representation Allowance

125,526

Transportation Allowance

125,526

Clothing and Uniform Allowance

13,410

Mid-Year Bonus - Civilian

172,849

Year End Bonus

172,849

Cash Gift

13,410

Step Increment

5,185

Productivity Enhancement Incentive

13,410

Total Other Compensation Common to All

706,533

Other Compensation for Specific Groups

Allowance of PAO Lawyers and Employees Assigned in Night Courts

576

Inquest Allowance

38,640

Total Other Compensation for Specific Groups

39,216

Other Benefits

PAG-IBIG Contributions

3,218

PhilHealth Contributions

9,938

Employees Compensation Insurance Premiums

3,218

Retirement Gratuity

19,543

Loyalty Award - Civilian

1,480

Terminal Leave

15,265

Total Other Benefits	52,662
Total Personnel Services	2,872,594
Maintenance and Other Operating Expenses	
Travelling Expenses	6,080
Training and Scholarship Expenses	6,440
Supplies and Materials Expenses	52,692
Utility Expenses	9,235
Communication Expenses	5,463
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,698
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	106
Printing and Publication Expenses	318
Representation Expenses	1,794
Transportation and Delivery Expenses	637
Rent/Lease Expenses	9,967
Membership Dues and Contributions to Organizations	300
Subscription Expenses	900
Total Maintenance and Other Operating Expenses	108,459
Total Current Operating Expenditures	2,981,053
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	12,000
Total Capital Outlays	12,000
Total Programs/Locally-Funded Project(s)	2,993,053
TOTAL NEW APPROPRIATIONS	2,993,053

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 5,684,459,000	P 754,568,000	P 670,054,000	P 7,109,081,000
B. BUREAU OF CORRECTIONS	755,757,000	1,598,575,000	310,053,000	2,664,385,000
C. BUREAU OF IMMIGRATION	585,331,000	326,300,000	33,535,000	945,166,000
D. LAND REGISTRATION AUTHORITY	874,192,000	197,602,000		1,071,794,000
E. NATIONAL BUREAU OF INVESTIGATION	875,042,000	560,223,000	183,750,000	1,619,015,000
F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	109,217,000	16,275,000		125,492,000
G. OFFICE OF THE SOLICITOR GENERAL	627,833,000	251,033,000	60,780,000	939,646,000
H. PAROLE AND PROBATION ADMINISTRATION	658,304,000	131,983,000	86,893,000	877,180,000
I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	71,112,000	49,299,000		120,411,000
J. PUBLIC ATTORNEY'S OFFICE	2,872,594,000	108,459,000	12,000,000	2,993,053,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P 13,113,841,000	P 3,994,317,000	P 1,357,065,000	P 18,465,223,000