

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,071,794,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 88,631,000	P		P 88,631,000
2000000000000000	Support to Operations	33,664,000			33,664,000
3000000000000000	Operations	751,897,000	197,602,000		949,499,000
	Total, Programs	874,192,000	197,602,000		1,071,794,000
	TOTAL NEW APPROPRIATIONS	P 874,192,000	P 197,602,000		P 1,071,794,000
		=====	=====		=====

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 51,610,000			P 51,610,000
100000100002000	Administration of Personnel Benefits	37,021,000			37,021,000
	Sub-total, General Administration and Support	88,631,000			88,631,000
2000000000000000	Support to Operations				
200000100001000	Statistical Services	7,323,000			7,323,000
200000100002000	Information Systems Development and Maintenance	10,864,000			10,864,000
200000100003000	Legal Services	15,477,000			15,477,000
	Sub-total, Support to Operations	33,664,000			33,664,000
3000000000000000	Operations				

3100000000000000	00 : Land registration services effectively delivered	751,897,000	197,602,000	949,499,000
		-----	-----	-----
3101000000000000	LAND TITLING AND REGISTRATION PROGRAM	751,897,000	197,602,000	949,499,000
		-----	-----	-----
310100100001000	Issuance of Registration Decrees and Certificates of Title	233,836,000		233,836,000
		-----		-----
310100100002000	Registration of Voluntary and Involuntary Deeds / Instruments	442,616,000		442,616,000
		-----		-----
310100100003000	Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	75,445,000	197,602,000	273,047,000
		-----	-----	-----
Sub-total, Operations		751,897,000	197,602,000	949,499,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 874,192,000	P 197,602,000	P 1,071,794,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

550,710

Total Permanent Positions

550,710

Other Compensation Common to All

Personnel Economic Relief Allowance

48,624

Representation Allowance

7,542

Transportation Allowance

7,542

Clothing and Uniform Allowance

10,130

Honoraria

4,073

Mid-Year Bonus - Civilian

45,893

Year End Bonus

45,893

Cash Gift

10,130

Step Increment

1,377

Productivity Enhancement Incentive

10,130

Total Other Compensation Common to All

191,334

Other Compensation for Specific Groups

Longevity Pay

1,189

Anniversary Bonus - Civilian

6,915

Total Other Compensation for Specific Groups

8,104

	-----
Other Benefits	
PAG-IBIG Contributions	2,431
PhilHealth Contributions	5,521
Employees Compensation Insurance Premiums	2,431
Retirement Gratuity	9,743
Loyalty Award - Civilian	1,195
Terminal Leave	27,278
	-----
Total Other Benefits	48,599
	-----
Non-Permanent Positions	75,445
	-----
Total Personnel Services	874,192
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	1,202
Training and Scholarship Expenses	273
Supplies and Materials Expenses	4,043
Utility Expenses	1,803
Communication Expenses	2,950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	94
General Services	2,450
Repairs and Maintenance	596
Taxes, Insurance Premiums and Other Fees	181,606
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	485
Other Maintenance and Operating Expenses	2,100
	-----
Total Maintenance and Other Operating Expenses	197,602
	-----
Total Current Operating Expenditures	1,071,794
	-----
Total Programs/Locally-Funded Project(s)	1,071,794
	-----
TOTAL NEW APPROPRIATIONS	1,071,794
	=====