

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, as indicated hereunder.....P 945,166,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 50,408,000	P 80,684,000	P	P 131,092,000
3000000000000000	Operations	534,923,000	245,616,000	31,570,000	812,109,000
	Total, Programs	585,331,000	326,300,000	31,570,000	943,201,000
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PROJECT(S)					
0000002000000000	Locally-Funded Project(s)			1,965,000	1,965,000
	Total, Project(s)			1,965,000	1,965,000
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	TOTAL NEW APPROPRIATIONS	P 585,331,000	P 326,300,000	P 33,535,000	P 945,166,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 44,310,000	P 80,684,000		P 124,994,000
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100000100002000	Administration of Personnel Benefits	6,098,000			6,098,000
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	Sub-total, General Administration and Support	50,408,000	80,684,000		131,092,000
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3000000000000000	Operations				

3100000000000000	00 : Immigration enforcement and border control effectively and efficiently administered	534,923,000	245,616,000	33,535,000	814,074,000
3101000000000000	BORDER CONTROL AND MANAGEMENT PROGRAM	534,923,000	245,616,000	33,535,000	814,074,000
3101001000010000	Registration of Aliens	51,897,000	11,105,000		63,002,000
3101001000020000	Immigration, Deportation and Other Related Activities	443,891,000	200,871,000	31,570,000	676,332,000
3101001000030000	Intelligence and Security Services	39,135,000	33,640,000		72,775,000
Projects					
Locally-Funded Project(s)					
3101002000020000	Rehabilitation/Renovation of the Bureau of Immigration Warden Facility In Bicutan, Taguig			1,965,000	1,965,000
Sub-total, Locally-Funded Project(s)				1,965,000	1,965,000
Sub-total, Projects				1,965,000	1,965,000
Sub-total, Operations		534,923,000	245,616,000	33,535,000	814,074,000
TOTAL NEW APPROPRIATIONS		P 585,331,000	P 326,300,000	P 33,535,000	P 945,166,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

428,842

Total Permanent Positions

428,842

Other Compensation Common to All

Personnel Economic Relief Allowance

40,560

Representation Allowance

372

Transportation Allowance

372

Clothing and Uniform Allowance

8,450

Honoraria

600

Mid-Year Bonus - Civilian

35,738

Year End Bonus

35,738

Cash Gift

8,450

Step Increment

1,072

Productivity Enhancement Incentive	8,450

Total Other Compensation Common to All	139,802

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	453

Total Other Compensation for Specific Groups	453

Other Benefits	
PAG-IBIG Contributions	2,028
PhilHealth Contributions	5,060
Employees Compensation Insurance Premiums	2,028
Loyalty Award - Civilian	1,020
Terminal Leave	6,098

Total Other Benefits	16,234

Total Personnel Services	585,331

Maintenance and Other Operating Expenses	
Travelling Expenses	92,250
Training and Scholarship Expenses	21,275
Supplies and Materials Expenses	55,729
Utility Expenses	24,825
Communication Expenses	34,882
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	331
Professional Services	2,000
General Services	35,147
Repairs and Maintenance	19,700
Taxes, Insurance Premiums and Other Fees	2,174
Other Maintenance and Operating Expenses	
Advertising Expenses	2,314
Printing and Publication Expenses	3,065
Representation Expenses	953
Transportation and Delivery Expenses	657
Rent/Lease Expenses	7,710
Membership Dues and Contributions to Organizations	70
Subscription Expenses	3,218

Total Maintenance and Other Operating Expenses	326,300

Total Current Operating Expenditures	911,631

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,965
Transportation Equipment Outlay	31,570

Total Capital Outlays	33,535

Total Programs/Locally-Funded Project(s)	945,166

TOTAL NEW APPROPRIATIONS	945,166
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