

XVI. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 7,109,081,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 462,095,000	P 214,936,000	P 2,655,000	P 679,686,000
2000000000000000	Support to Operations	15,881,000	2,602,000	919,000	19,402,000
3000000000000000	Operations	5,206,483,000	516,386,000	66,480,000	5,789,349,000
	Total, Programs	5,684,459,000	733,924,000	70,054,000	6,488,437,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		20,644,000	600,000,000	620,644,000
	Total, Project(s)		20,644,000	600,000,000	620,644,000
	TOTAL NEW APPROPRIATIONS	P 5,684,459,000	P 754,568,000	P 670,054,000	P 7,109,081,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 209,239,000	P 214,936,000	P 2,655,000	P 426,830,000
	National Capital Region (NCR)	209,239,000	214,936,000	2,655,000	426,830,000
	Central Office	209,239,000	214,936,000	2,655,000	426,830,000
100000100002000	Administration of Personnel Benefits	252,856,000			252,856,000
	National Capital Region (NCR)	252,856,000			252,856,000
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	Central Office		252,856,000		252,856,000
Projects					
Locally-Funded Project(s)					
100000200002000	Construction of new buildings for Prosecutors and attached agencies in the provinces, including the main office building			300,000,000	300,000,000
	National Capital Region (NCR)			300,000,000	300,000,000
	Central Office			300,000,000	300,000,000
100000200003000	Procurement of jamming systems/jammers to be installed primarily in the National Bilibid Prison			300,000,000	300,000,000
	National Capital Region (NCR)			300,000,000	300,000,000
	Central Office			300,000,000	300,000,000
Sub-total, Locally-Funded Project(s)				600,000,000	600,000,000
Sub-total, Projects				600,000,000	600,000,000
Sub-total, General Administration and Support		462,095,000	214,936,000	602,655,000	1,279,686,000
2000000000000000 Support to Operations					
200000100001000	Planning and Management Services	15,881,000	2,602,000	919,000	19,402,000
	National Capital Region (NCR)	15,881,000	2,602,000	919,000	19,402,000
	Central Office	15,881,000	2,602,000	919,000	19,402,000
Projects					
Locally-Funded Project(s)					
200000200001000	National Justice Information System (NJIS)		7,383,000		7,383,000
	National Capital Region (NCR)		7,383,000		7,383,000
	Central Office		7,383,000		7,383,000
Sub-total, Locally-Funded Project(s)				7,383,000	7,383,000
Sub-total, Projects				7,383,000	7,383,000
Sub-total, Support to Operations		15,881,000	9,985,000	919,000	26,785,000
3000000000000000 Operations					
3100000000000000	00 : Justice effectively and efficiently administered	5,206,483,000	529,647,000	66,480,000	5,802,610,000
3101000000000000	LAW ENFORCEMENT PROGRAM	5,087,578,000	460,556,000	63,232,000	5,611,366,000

31010100000000	PROSECUTION SUB-PROGRAM	5,076,094,000	152,461,000	28,800,000	5,257,355,000
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310101100001000	Investigation and Prosecution Services	5,076,094,000	152,461,000	28,800,000	5,257,355,000
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	National Capital Region (NCR)	5,076,094,000	152,461,000	28,800,000	5,257,355,000
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	Central Office	5,076,094,000	152,461,000	28,800,000	5,257,355,000
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31010200000000	WITNESS PROTECTION SUB-PROGRAM		206,364,000	30,000,000	236,364,000
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310102100001000	Witness Protection, Security and Benefit Services		206,364,000	30,000,000	236,364,000
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	National Capital Region (NCR)		206,364,000	30,000,000	236,364,000
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	Central Office		206,364,000	30,000,000	236,364,000
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31010300000000	SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	11,484,000	101,731,000	4,432,000	117,647,000
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310103100001000	Special Protection of Children pursuant to E.O. 53, s. 2011		1,089,000		1,089,000
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	National Capital Region (NCR)		1,089,000		1,089,000
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	Central Office		1,089,000		1,089,000
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310103100002000	Anti-Trafficking in Persons Enforcement pursuant to R.A. 9208		75,961,000	4,432,000	80,393,000
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	National Capital Region (NCR)		75,961,000	4,432,000	80,393,000
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	Central Office		75,961,000	4,432,000	80,393,000
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310103100003000	Competition Enforcement pursuant to R.A. 10667	11,484,000	4,970,000		16,454,000
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	National Capital Region (NCR)	11,484,000	4,970,000		16,454,000
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	Central Office	11,484,000	4,970,000		16,454,000
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310103100004000	Anti-Cybercrime Enforcement pursuant to R.A. 10175		8,293,000		8,293,000
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	National Capital Region (NCR)		8,293,000		8,293,000
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	Central Office		8,293,000		8,293,000
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Projects

Locally-Funded Project(s)

310103200001000	Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		11,418,000		11,418,000
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	National Capital Region (NCR)		11,418,000		11,418,000
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4 GENERAL APPROPRIATIONS ACT, FY 2018

	Central Office		11,418,000		11,418,000
Sub-total, Locally-Funded Project(s)			11,418,000		11,418,000
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Sub-total, Projects			11,418,000		11,418,000
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31020000000000	CORRECTIONS PROGRAM	27,606,000	13,241,000		40,847,000
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310200100001000	Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	27,606,000	3,641,000		31,247,000
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	National Capital Region (NCR)	27,606,000	3,641,000		31,247,000
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	Central Office	27,606,000	3,641,000		31,247,000
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310200100002000	Victims Compensation Services pursuant to R.A. 7309		9,600,000		9,600,000
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	National Capital Region (NCR)		9,600,000		9,600,000
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	Central Office		9,600,000		9,600,000
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310300000000000	LEGAL SERVICES PROGRAM	91,299,000	55,850,000	3,248,000	150,397,000
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310300100001000	Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	91,299,000	11,190,000		102,489,000
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	National Capital Region (NCR)	91,299,000	11,190,000		102,489,000
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	Central Office	91,299,000	11,190,000		102,489,000
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310300100002000	Alternative Dispute Resolution Services pursuant to R.A. 9285		39,545,000	3,248,000	42,793,000
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	National Capital Region (NCR)		39,545,000	3,248,000	42,793,000
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	Central Office		39,545,000	3,248,000	42,793,000
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310300100003000	Attendance to the Negotiation and Implementation of Economic Agreements		3,272,000		3,272,000
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	National Capital Region (NCR)		3,272,000		3,272,000
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	Central Office		3,272,000		3,272,000
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Projects					
Locally-Funded Project(s)					
310300200001000	Capacity Building Activities for Government Trade and Investment Negotiations		1,843,000		1,843,000
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	National Capital Region (NCR)		1,843,000		1,843,000
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	Central Office		1,843,000		1,843,000
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Sub-total, Locally-Funded Project(s)			1,843,000		1,843,000
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Sub-total, Projects			1,843,000		1,843,000

Sub-total, Operations	5,206,483,000	529,647,000	66,480,000	5,802,610,000
TOTAL NEW APPROPRIATIONS	P 5,684,459,000	P 754,568,000	P 670,054,000	P 7,109,081,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,920,414

Total Permanent Positions

3,920,414

Other Compensation Common to All

Personnel Economic Relief Allowance

114,720

Representation Allowance

267,690

Transportation Allowance

267,450

Clothing and Uniform Allowance

23,900

Honoraria

9,431

Mid-Year Bonus - Civilian

326,700

Year End Bonus

326,700

Cash Gift

23,900

Per Diems

238

Step Increment

9,799

Productivity Enhancement Incentive

23,900

Total Other Compensation Common to All

1,394,428

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

94

Longevity Pay

135

Inquest Allowance

75,153

Total Other Compensation for Specific Groups

75,382

Other Benefits

PAG-IBIG Contributions

5,736

PhilHealth Contributions

18,082

Employees Compensation Insurance Premiums

5,736

Retirement Gratuity

169,487

Loyalty Award - Civilian

11,825

Terminal Leave

83,369

Total Other Benefits

294,235

Total Personnel Services

5,684,459

Maintenance and Other Operating Expenses

Travelling Expenses	65,883
Training and Scholarship Expenses	55,850
Supplies and Materials Expenses	97,091
Utility Expenses	48,931
Communication Expenses	40,148
Awards/Rewards and Prizes	10,789
Survey, Research, Exploration and Development Expenses	150
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	181,885
Extraordinary and Miscellaneous Expenses	6,482
Professional Services	134,641
General Services	17,337
Repairs and Maintenance	14,182
Taxes, Insurance Premiums and Other Fees	2,011
Other Maintenance and Operating Expenses	
Advertising Expenses	5,612
Printing and Publication Expenses	7,631
Representation Expenses	28,338
Transportation and Delivery Expenses	2,646
Rent/Lease Expenses	15,610
Membership Dues and Contributions to Organizations	175
Subscription Expenses	19,176

Total Maintenance and Other Operating Expenses	754,568

Total Current Operating Expenditures	6,439,027

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	330,000
Machinery and Equipment Outlay	322,687
Transportation Equipment Outlay	8,387
Furniture, Fixtures and Books Outlay	180
Intangible Assets Outlay	8,800

Total Capital Outlays	670,054

Total Programs/Locally-Funded Project(s)	7,109,081

TOTAL NEW APPROPRIATIONS	7,109,081
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