

C. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 725,119,000

 New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 18,645,000	P 14,100,000	P 1,100,000	P 33,845,000
3000000000000000	Operations	50,613,000	270,718,000		321,331,000
	Total, Programs	69,258,000	284,818,000	1,100,000	355,176,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		369,943,000		369,943,000
	Total, Project(s)		369,943,000		369,943,000
	TOTAL NEW APPROPRIATIONS	P 69,258,000	P 654,761,000	P 1,100,000	P 725,119,000
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 New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 18,645,000	P 12,470,000	P 1,100,000	P 32,215,000
100000100002000	Human Resource Development		1,630,000		1,630,000
	Sub-total, General Administration and Support	18,645,000	14,100,000	1,100,000	33,845,000
3000000000000000	Operations				
3100000000000000	00 : Improved access to quality nutrition and nutrition-sensitive services	50,613,000	640,661,000		691,274,000
3101000000000000	NATIONAL NUTRITION MANAGEMENT PROGRAM	50,613,000	640,661,000		691,274,000
310100100001000	Nutrition policy, standards, plan and program development and coordination	9,193,000	714,000		9,907,000
310100100002000	Philippine food and nutrition surveillance	6,220,000	14,711,000		20,931,000
310100100003000	Promotion of good nutrition	5,326,000	98,862,000		104,188,000

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310100100004000 Assistance to national, local nutrition and related programs	29,874,000	156,431,000	186,305,000
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Projects			
Locally-Funded Project(s)			
310100200001000 ECCD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)		369,943,000	369,943,000
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Sub-total, Locally-Funded Project(s)		369,943,000	369,943,000
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Sub-total, Projects		369,943,000	369,943,000
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Sub-total, Operations	50,613,000	640,661,000	691,274,000
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TOTAL NEW APPROPRIATIONS	P 69,258,000	P 654,761,000	P 1,100,000 P 725,119,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

44,362

Total Permanent Positions

44,362

Other Compensation Common to All

Personnel Economic Relief Allowance

2,472

Representation Allowance

1,290

Transportation Allowance

1,290

Clothing and Uniform Allowance

515

Mid-Year Bonus - Civilian

3,696

Year End Bonus

3,696

Cash Gift

515

Step Increment

111

Productivity Enhancement Incentive

515

Total Other Compensation Common to All

14,100

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

10,197

Total Other Compensation for Specific Groups

10,197

Other Benefits

PAG-IBIG Contributions

123

Phil Health Contributions	354
Employees Compensation Insurance Premiums	122

Total Other Benefits	599

Total Personnel Services	69,258

Maintenance and Other Operating Expenses	
Travelling Expenses	73,018
Training and Scholarship Expenses	174,162
Supplies and Materials Expenses	25,678
Utility Expenses	2,264
Communication Expenses	6,608
Awards/Rewards and Prizes	12,076
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	25
Professional Services	93,805
General Services	3,671
Repairs and Maintenance	1,550
Taxes, Insurance Premiums and Other Fees	938
Other Maintenance and Operating Expenses	
Advertising Expenses	212,454
Printing and Publication Expenses	18,048
Representation Expenses	21,121
Transportation and Delivery Expenses	400
Rent/Lease Expenses	1,132
Subscription Expenses	233
Other Maintenance and Operating Expenses	7,578

Total Maintenance and Other Operating Expenses	654,761

Total Current Operating Expenditures	724,019

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	1,100

Total Capital Outlays	1,100

Total Programs/Locally-Funded Project(s)	725,119

TOTAL NEW APPROPRIATIONS	725,119
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