

J. SECURITIES AND EXCHANGE COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 629,874,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 128,649,000	P 187,620,000		P 316,269,000
2000000000000000	Support to Operations	13,424,000	29,597,000		43,021,000
3000000000000000	Operations	202,587,000	67,997,000		270,584,000
	Total, Programs	344,660,000	285,214,000		629,874,000
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	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 344,660,000</b>	<b>P 285,214,000</b>		<b>P 629,874,000</b>
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New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures -----		
Personnel	Maintenance	Capital
	and Other	
	Operating	

	Services	Expenses	Outlays	Total
10000000000000000000	General Administration and Support			
100000100001000	P 128,267,000	P 187,620,000		P 315,887,000
100000100002000	382,000			382,000
Sub-total, General Administration and Support	128,649,000	187,620,000		316,269,000
20000000000000000000	Support to Operations			
200000100001000	13,424,000	21,285,000		34,709,000
200000100002000		6,469,000		6,469,000
200000100003000		1,843,000		1,843,000
Sub-total, Support to Operations	13,424,000	29,597,000		43,021,000
30000000000000000000	Operations			
31000000000000000000	202,587,000	67,997,000		270,584,000
31010000000000000000	CORPORATE AND CAPITAL MARKET DEVELOPMENT PROGRAM			
310100100001000		34,443,000		34,443,000
310100100002000		1,463,000		1,463,000
310100100003000		537,000		537,000
31020000000000000000	202,587,000	31,554,000		234,141,000
310200100001000	153,084,000	24,000,000		177,084,000
310200100002000		1,883,000		1,883,000
310200100003000	49,503,000	5,671,000		55,174,000
Sub-total, Operations	202,587,000	67,997,000		270,584,000

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TOTAL NEW APPROPRIATIONS	P 344,660,000	P 285,214,000	P 629,874,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

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Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

266,574

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Total Permanent Positions

266,574

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Other Compensation Common to All

Personnel Economic Relief Allowance

10,152

Representation Allowance

3,390

Transportation Allowance

9,246

Clothing and Uniform Allowance

2,115

Year End Bonus

22,214

Cash Gift

2,115

Productivity Enhancement Incentive

2,115

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Total Other Compensation Common to All

51,347

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Other Compensation for Specific Groups

Provident/Welfare Fund Contributions

13,329

Other Personnel Benefits

10,152

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Total Other Compensation for Specific Groups

23,481

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Other Benefits

PAG-IBIG Contributions

508

PhilHealth Contributions

1,860

Employees Compensation Insurance Premiums

508

Terminal Leave

382

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Total Other Benefits

3,258

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Total Personnel Services

344,660

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Maintenance and Other Operating Expenses

Travelling Expenses

3,999

Training and Scholarship Expenses

5,208

Supplies and Materials Expenses

15,066

Utility Expenses

26,550

Communication Expenses

13,661

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

4,215

Professional Services	23,808
General Services	30,908
Repairs and Maintenance	19,780
Taxes, Insurance Premiums and Other Fees	2,646
Other Maintenance and Operating Expenses	
Advertising Expenses	4,788
Printing and Publication Expenses	141
Representation Expenses	24
Rent/Lease Expenses	130,545
Membership Dues and Contributions to Organizations	820
Subscription Expenses	872
Other Maintenance and Operating Expenses	2,183
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Total Maintenance and Other Operating Expenses	285,214
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Total Current Operating Expenditures	629,874
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Total Programs/Locally-Funded Project(s)	629,874
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TOTAL NEW APPROPRIATIONS	629,874
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