

I. PRIVATIZATION AND MANAGEMENT OFFICE

For general administration and support and operations, as indicated hereunder.....P 76,010,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 28,646,000	P 16,142,000	P 325,000	P 45,113,000
3000000000000000	Operations	30,897,000			30,897,000
	Total, Programs	59,543,000	16,142,000	325,000	76,010,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 59,543,000	P 16,142,000	P 325,000	P 76,010,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 28,646,000	P 16,142,000	P 325,000	P 45,113,000
	Sub-total, General Administration and Support	28,646,000	16,142,000	325,000	45,113,000
3000000000000000	Operations				
3100000000000000	00 : Effective management and disposition of transferred assets and other government properties	30,897,000			30,897,000
3101000000000000	PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	30,897,000			30,897,000
310100100001000	Conservation, Sale/Disposition of Assets and Other Properties	30,897,000			30,897,000
	Sub-total, Operations	30,897,000			30,897,000
	TOTAL NEW APPROPRIATIONS	P 59,543,000	P 16,142,000	P 325,000	P 76,010,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Non-Permanent Positions

59,543

Total Personnel Services

59,543

Maintenance and Other Operating Expenses

Travelling Expenses

300

Training and Scholarship Expenses

800

Supplies and Materials Expenses

2,363

Utility Expenses

1,360

Communication Expenses

1,316

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,505

Professional Services

840

General Services

5,682

Repairs and Maintenance

600

Taxes, Insurance Premiums and Other Fees

120

42 GENERAL APPROPRIATIONS ACT, FY 2018

Other Maintenance and Operating Expenses	
Advertising Expenses	200
Representation Expenses	206
Rent/Lease Expenses	800
Membership Dues and Contributions to Organizations	50

Total Maintenance and Other Operating Expenses	16,142

Total Current Operating Expenditures	75,685

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	325

Total Capital Outlays	325

Total Programs/Locally-Funded Project(s)	76,010

TOTAL NEW APPROPRIATIONS	76,010
	=====