

H. NATIONAL TAX RESEARCH CENTER

For general administration and support and operations, as indicated hereunder.....P 57,433,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 13,628,000	P 6,071,000	P	P 19,699,000
3000000000000000	Operations	28,557,000	8,152,000	1,025,000	37,734,000
	Total, Programs	42,185,000	14,223,000	1,025,000	57,433,000
	TOTAL NEW APPROPRIATIONS	P 42,185,000	P 14,223,000	P 1,025,000	P 57,433,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 13,628,000	P 6,071,000		P 19,699,000
	Sub-total, General Administration and Support	13,628,000	6,071,000		19,699,000
3000000000000000	Operations				
3100000000000000	00 : Philippine Tax System Improved	28,557,000	8,152,000	1,025,000	37,734,000
3101000000000000	NATIONAL TAX ADVISORY PROGRAM	28,557,000	8,152,000	1,025,000	37,734,000
310100100001000	Tax System and Tax Policy Structure Studies and Surveys	28,557,000	8,025,000	1,025,000	37,607,000
310100100002000	Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)		127,000		127,000
	Sub-total, Operations	28,557,000	8,152,000	1,025,000	37,734,000

TOTAL NEW APPROPRIATIONS	P	42,185,000	P	14,223,000	P	1,025,000	P	57,433,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,971

Total Permanent Positions

31,971

Other Compensation Common to All

Personnel Economic Relief Allowance

1,944

Representation Allowance

570

Transportation Allowance

570

Clothing and Uniform Allowance

405

Mid-Year Bonus - Civilian

2,664

Year End Bonus

2,664

Cash Gift

405

Step Increment

80

Productivity Enhancement Incentive

405

Total Other Compensation Common to All

9,707

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

23

Laundry Allowance

2

Total Other Compensation for Specific Groups

25

Other Benefits

PAG-IBIG Contributions

98

PhilHealth Contributions

286

Employees Compensation Insurance Premiums

98

Total Other Benefits

482

Total Personnel Services

42,185

Maintenance and Other Operating Expenses

Travelling Expenses

368

Training and Scholarship Expenses

863

Supplies and Materials Expenses

1,773

Utility Expenses

3,100

Communication Expenses

800

Confidential, Intelligence and Extraordinary Expenses

40 GENERAL APPROPRIATIONS ACT, FY 2018

Extraordinary and Miscellaneous Expenses	118
Professional Services	504
General Services	450
Repairs and Maintenance	339
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	88
Rent/Lease Expenses	5,460
Membership Dues and Contributions to Organizations	20
Subscription Expenses	40

Total Maintenance and Other Operating Expenses	14,223

Total Current Operating Expenditures	56,408

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,025

Total Capital Outlays	1,025

Total Programs/Locally-Funded Project(s)	57,433

TOTAL NEW APPROPRIATIONS	57,433
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