

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For operations, as indicated hereunder.....P 18,633,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations	P 15,659,000	P 2,619,000	P 355,000	P 18,633,000
	Total, Programs	15,659,000	2,619,000	355,000	18,633,000
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	TOTAL NEW APPROPRIATIONS	P 15,659,000	P 2,619,000	P 355,000	P 18,633,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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3000000000000000	Operations				
3100000000000000	00 : Due process for fair and equitable real property tax assessment improved	P 15,659,000	P 2,619,000	P 355,000	P 18,633,000
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3101000000000000	REAL PROPERTY TAX ADJUDICATION PROGRAM	15,659,000	2,619,000	355,000	18,633,000
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310100100001000	Adjudication of appealed cases on real property tax assessment	15,659,000	2,619,000	355,000	18,633,000
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	Sub-total, Operations	15,659,000	2,619,000	355,000	18,633,000
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	TOTAL NEW APPROPRIATIONS	P 15,659,000	P 2,619,000	P 355,000	P 18,633,000

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

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Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

10,534

Total Permanent Positions

10,534

Other Compensation Common to All

Personnel Economic Relief Allowance

528

Representation Allowance

486

Transportation Allowance

486

Clothing and Uniform Allowance

110

Mid-Year Bonus - Civilian

878

Year End Bonus

878

Cash Gift

110

Step Increment

26

Productivity Enhancement Incentive

110

Total Other Compensation Common to All

3,612

Other Benefits

PAG-IBIG Contributions

26

PhilHealth Contributions

75

Employees Compensation Insurance Premiums

26

Total Other Benefits

127

Non-Permanent Positions

1,386

Total Personnel Services

15,659

Maintenance and Other Operating Expenses

Travelling Expenses

75

Training and Scholarship Expenses

1,174

Supplies and Materials Expenses

282

Utility Expenses

50

Communication Expenses

125

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

110

General Services

280

Repairs and Maintenance

50

Taxes, Insurance Premiums and Other Fees

62

Other Maintenance and Operating Expenses

36    GENERAL APPROPRIATIONS ACT, FY 2018

Printing and Publication Expenses	14
Rent/Lease Expenses	385
Subscription Expenses	12
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Total Maintenance and Other Operating Expenses	2,619
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Total Current Operating Expenditures	18,278
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	355
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Total Capital Outlays	355
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Total Programs/Locally-Funded Project(s)	18,633
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TOTAL NEW APPROPRIATIONS	18,633
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