

XI. DEPARTMENT OF FINANCE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 1,231,448,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 80,952,000	P 94,899,000	P	P 175,851,000
2000000000000000	Support to Operations	41,814,000	30,478,000	258,760,000	331,052,000
3000000000000000	Operations	178,949,000	271,787,000	1,092,000	451,828,000
	Total, Programs	301,715,000	397,164,000	259,852,000	958,731,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		3,460,000		3,460,000
0000003000000000	Foreign Assisted Project(s)			269,257,000	269,257,000
	Total, Project(s)		3,460,000	269,257,000	272,717,000
	TOTAL NEW APPROPRIATIONS	P 301,715,000	P 400,624,000	P 529,109,000	P 1,231,448,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 78,643,000	P 94,899,000		P 173,542,000
100000100002000	Administration of Personnel Benefits	2,309,000			2,309,000
	Sub-total, General Administration and Support	80,952,000	94,899,000		175,851,000
2000000000000000	Support to Operations				

2 GENERAL APPROPRIATIONS ACT, FY 2018

200000100001000	Legal Services	4,809,000	2,210,000		7,019,000
200000100002000	Management of Information Systems	18,272,000	21,661,000	258,760,000	298,693,000
200000100003000	Revenue Integrity Protection Service (RIPS) activities	18,733,000	6,607,000		25,340,000
Sub-total, Support to Operations		41,814,000	30,478,000	258,760,000	331,052,000
3000000000000000	Operations				
3100000000000000	00 : Fiscal sustainability attained	114,077,000	233,915,000	1,092,000	349,084,000
3101000000000000	FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM	114,077,000	233,915,000	1,092,000	349,084,000
310100100001000	Financial and fiscal planning and programming, consolidation, analysis, generation of reports, project formulation on revenue statistics and policy research	14,640,000	9,197,000		23,837,000
310100100003000	Philippine Extractive Industries Transparency Initiative (PH-EITI)		17,755,000		17,755,000
310100100004000	Tax policy research and formulation (Direct Tax)	7,346,000	7,190,000		14,536,000
310100100005000	Tax policy research and formulation (Indirect Tax)	2,541,000	306,000		2,847,000
310100100006000	Preparation of inputs of financial and economic policies in various international fora	23,250,000	184,257,000	1,092,000	208,599,000
310100100007000	Oversight of tax law implementation and processing of tax exemption requests	38,073,000	9,316,000		47,389,000
310100100008000	Operation of One-Stop Shop Inter-Agency Tax Credit and Duty Draw-Back Center	28,227,000	5,894,000		34,121,000
3200000000000000	00 : Asset and debt effectively managed	64,872,000	41,332,000	269,257,000	375,461,000
3201000000000000	ASSET AND LIABILITY MANAGEMENT PROGRAM	64,872,000	41,332,000	269,257,000	375,461,000
320100100001000	Privatization Group and Council Secretariat support	19,731,000	4,668,000		24,399,000
320100100002000	Negotiation of international financing transactions	11,382,000	23,690,000		35,072,000
320100100003000	Monitoring and evaluation of financial performance of the government corporate sector	16,315,000	5,934,000		22,249,000
320100100004000	Administration of funds for municipal development	17,444,000	3,580,000		21,024,000

Projects

Locally-Funded Project(s)

320100200001000	Support to the People's Survival Fund		3,460,000		3,460,000
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	Sub-total, Locally-Funded Project(s)		3,460,000		3,460,000
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	Foreign-Assisted Project(s)				
320100300001000	Integrated Natural Resources and Environmental Management Project (INREMP)			269,257,000	269,257,000
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	Sub-total, Foreign-Assisted Project(s)			269,257,000	269,257,000
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	Sub-total, Projects		3,460,000	269,257,000	272,717,000
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	Sub-total, Operations	178,949,000	275,247,000	270,349,000	724,545,000
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	TOTAL NEW APPROPRIATIONS	P 301,715,000	P 400,624,000	P 529,109,000	P 1,231,448,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

208,104

Total Permanent Positions

208,104

Other Compensation Common to All

Personnel Economic Relief Allowance

8,880

Representation Allowance

6,276

Transportation Allowance

6,144

Clothing and Uniform Allowance

1,850

Mid-Year Bonus - Civilian

17,341

Year End Bonus

17,341

Cash Gift

1,850

Step Increment

519

Productivity Enhancement Incentive

1,850

Total Other Compensation Common to All

62,051

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

248

Overseas Allowance

8,112

Total Other Compensation for Specific Groups

8,360

Other Benefits

PAG-IBIG Contributions

444

4 GENERAL APPROPRIATIONS ACT, FY 2018

Phil Health Contributions	1,472
Employees Compensation Insurance Premiums	444
Retirement Gratuity	731
Terminal Leave	1,578

Total Other Benefits	4,669

Non-Permanent Positions	18,531

Total Personnel Services	301,715

Maintenance and Other Operating Expenses	
Travelling Expenses	89,623
Training and Scholarship Expenses	18,179
Supplies and Materials Expenses	25,840
Utility Expenses	15,776
Communication Expenses	10,199
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,860
Professional Services	91,874
General Services	13,718
Repairs and Maintenance	7,278
Taxes, Insurance Premiums and Other Fees	2,419
Other Maintenance and Operating Expenses	
Advertising Expenses	2,368
Printing and Publication Expenses	1,238
Representation Expenses	5,948
Transportation and Delivery Expenses	653
Rent/Lease Expenses	66,889
Membership Dues and Contributions to Organizations	15
Subscription Expenses	5,391
Other Maintenance and Operating Expenses	38,083

Total Maintenance and Other Operating Expenses	400,351

Total Current Operating Expenditures	702,066

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	200,000
Machinery and Equipment Outlay	56,200
Furniture, Fixtures and Books Outlay	252
Intangible Assets Outlay	3,400

Total Capital Outlays	259,852

Total Programs/Locally-Funded Project(s)	961,918

 B. Foreign Assisted Project(s)	

Capital Outlays	
Investment Outlay	265,657

Property, Plant and Equipment Outlay	
Infrastructure Outlay	3,600

Total Capital Outlays	269,257

Total Foreign Assisted Project(s)	269,257

TOTAL NEW APPROPRIATIONS	1,231,175
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B. BUREAU OF CUSTOMS

For general administration and support and operations, including locally-funded projects, as indicated hereunder..... P 4,598,857,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		Expenses	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 345,774,000	P 230,338,000	P 139,275,000	P 715,387,000
3000000000000000	Operations	988,333,000	652,303,000	2,187,834,000	3,828,470,000
	Total, Programs	1,334,107,000	882,641,000	2,327,109,000	4,543,857,000
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PROJECT(S)					
0000002000000000	Locally-Funded Project(s)			55,000,000	55,000,000
	Total, Project(s)			55,000,000	55,000,000
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	TOTAL NEW APPROPRIATIONS	P 1,334,107,000	P 882,641,000	P 2,382,109,000	P 4,598,857,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		Expenses	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 178,211,000	P 230,338,000	P 139,275,000	P 547,824,000
	National Capital Region (NCR)	100,938,000	182,985,000	126,000,000	409,923,000
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Central Office	68,146,000	159,154,000	126,000,000	353,300,000
Collection District II - A - Port of Manila	13,090,000	8,929,000		22,019,000
Collection District II - B - Manila International Container Port	8,266,000	8,418,000		16,684,000
Collection District III - Ninoy Aquino International Airport	11,436,000	6,484,000		17,920,000
Region I - Ilocos	4,359,000	2,971,000		7,330,000
Collection District I - Port of San Fernando	4,359,000	2,971,000		7,330,000
Region II - Cagayan Valley	1,210,000	1,163,000		2,373,000
Collection District XV - Port of Aparri	1,210,000	1,163,000		2,373,000
Region III - Central Luzon	21,214,000	3,466,000		24,680,000
Collection District XIII - Port of Subic	5,618,000	2,205,000		7,823,000
Collection District XIV - Port of Clark	11,943,000	949,000		12,892,000
Collection District XVI - Port of Limay	3,653,000	312,000		3,965,000
Region IVA - CALABARZON	5,515,000	4,204,000	4,713,000	14,432,000
Collection District IV - Port of Batangas	5,515,000	4,204,000	4,713,000	14,432,000
Region V - Bicol	4,106,000	1,530,000	1,379,000	7,015,000
Collection District V - Port of Legaspi	4,106,000	1,530,000	1,379,000	7,015,000
Region VI - Western Visayas	2,320,000	2,143,000		4,463,000
Collection District VI - Port of Iloilo	2,320,000	2,143,000		4,463,000
Region VII - Central Visayas	5,296,000	5,513,000	7,183,000	17,992,000
Collection District VII - Port of Cebu	5,296,000	5,513,000	7,183,000	17,992,000
Region VIII - Eastern Visayas	4,260,000	2,844,000		7,104,000
Collection District VIII - Port of Tacloban	4,260,000	2,844,000		7,104,000
Region IX - Zamboanga Peninsula	4,609,000	2,458,000		7,067,000
Collection District XI - Port of Zamboanga	4,609,000	2,458,000		7,067,000
Region X - Northern Mindanao	6,990,000	3,415,000		10,405,000
Collection District X - Port of Cagayan de Oro	6,990,000	3,415,000		10,405,000

	Region XI - Davao	11,727,000	14,121,000		25,848,000
	Collection District XII - Port of Davao	11,727,000	14,121,000		25,848,000
	Region XIII - CARAGA	5,667,000	3,525,000		9,192,000
	Collection District IX - Port of Surigao	5,667,000	3,525,000		9,192,000
100000100002000	Administration of Personnel Benefits	167,563,000			167,563,000
	National Capital Region (NCR)	167,563,000			167,563,000
	Central Office	167,563,000			167,563,000
	Sub-total, General Administration and Support	345,774,000	230,338,000	139,275,000	715,387,000
3000000000000000	Operations				
3100000000000000	00 : Revenue collection Improved	718,522,000	436,170,000	81,521,000	1,236,213,000
3101000000000000	CUSTOMS REVENUE ENHANCEMENT PROGRAM	718,522,000	436,170,000	81,521,000	1,236,213,000
310100100001000	Legal Services	106,069,000	89,212,000	403,000	195,684,000
	National Capital Region (NCR)	102,060,000	87,330,000		189,390,000
	Central Office	99,784,000	85,975,000		185,759,000
	Collection District II - A - Port of Manila		495,000		495,000
	Collection District II - B - Manila International Container Port		467,000		467,000
	Collection District III - Ninoy Aquino International Airport	2,276,000	393,000		2,669,000
	Region I - Ilocos		125,000		125,000
	Collection District I - Port of San Fernando		125,000		125,000
	Region III - Central Luzon	2,797,000	143,000		2,940,000
	Collection District XIII - Port of Subic	2,797,000	143,000		2,940,000
	Region IVA - CALABARZON		535,000		535,000
	Collection District IV - Port of Batangas		535,000		535,000
	Region V - Bicol				
	Collection District V - Port of Legaspi				
	Region VII - Central Visayas		260,000	403,000	663,000
	Collection District VII - Port of Cebu		260,000	403,000	663,000

	Region VIII - Eastern Visayas		259,000		259,000
	Collection District VIII - Port of Tacloban		259,000		259,000
	Region X - Northern Mindanao	606,000	184,000		790,000
	Collection District X - Port of Cagayan de Oro	606,000	184,000		790,000
	Region XI - Davao	606,000	291,000		897,000
	Collection District XII - Port of Davao	606,000	291,000		897,000
	Region XIII - CARAGA		85,000		85,000
	Collection District IX - Port of Surigao		85,000		85,000
310100100002000	Information communication and technology support services	39,405,000	125,579,000	20,000,000	184,984,000
	National Capital Region (NCR)	39,405,000	125,579,000	20,000,000	184,984,000
	Central Office	39,405,000	125,579,000	20,000,000	184,984,000
310100100003000	Examination and appraisal of Imports	445,050,000	104,281,000	6,118,000	555,449,000
	National Capital Region (NCR)	359,489,000	74,328,000		433,817,000
	Central Office	35,910,000	38,034,000		73,944,000
	Collection District II - A - Port of Manila	132,748,000	24,406,000		157,154,000
	Collection District II - B - Manila International Container Port	63,575,000	5,316,000		68,891,000
	Collection District III - Ninoy Aquino International Airport	127,256,000	6,572,000		133,828,000
	Region I - Ilocos	4,674,000	1,560,000		6,234,000
	Collection District I - Port of San Fernando	4,674,000	1,560,000		6,234,000
	Region II - Cagayan Valley		592,000		592,000
	Collection District XV - Port of Aparri		592,000		592,000
	Region III - Central Luzon	1,737,000	4,527,000		6,264,000
	Collection District XIII - Port of Subic	857,000	1,863,000		2,720,000
	Collection District XIV - Port of Clark		2,141,000		2,141,000
	Collection District XVI - Port of Limay	880,000	523,000		1,403,000
	Region IVA - CALABARZON	3,166,000	3,524,000	1,063,000	7,753,000

	Collection District IV - Port of Batangas	3,166,000	3,524,000	1,063,000	7,753,000
	Region V - Bicol	3,012,000	1,092,000	1,171,000	5,275,000
	Collection District V - Port of Legaspi	3,012,000	1,092,000	1,171,000	5,275,000
	Region VI - Western Visayas	7,827,000	2,168,000		9,995,000
	Collection District VI - Port of Iloilo	7,827,000	2,168,000		9,995,000
	Region VII - Central Visayas	21,391,000	7,050,000	3,884,000	32,325,000
	Collection District VII - Port of Cebu	21,391,000	7,050,000	3,884,000	32,325,000
	Region VIII - Eastern Visayas	6,647,000	431,000		7,078,000
	Collection District VIII - Port of Tacloban	6,647,000	431,000		7,078,000
	Region IX - Zamboanga Peninsula	8,572,000	773,000		9,345,000
	Collection District XI - Port of Zamboanga	8,572,000	773,000		9,345,000
	Region X - Northern Mindanao	11,348,000	3,156,000		14,504,000
	Collection District X - Port of Cagayan de Oro	11,348,000	3,156,000		14,504,000
	Region XI - Davao	12,498,000	3,916,000		16,414,000
	Collection District XII - Port of Davao	12,498,000	3,916,000		16,414,000
	Region XIII - CARAGA	4,689,000	1,164,000		5,853,000
	Collection District IX - Port of Surigao	4,689,000	1,164,000		5,853,000
310100100004000	Coordination of the activities of the export control units of various ports	11,882,000	112,932,000		124,814,000
	National Capital Region (NCR)	11,882,000	112,932,000		124,814,000
	Central Office	11,882,000	112,932,000		124,814,000
310100100005000	Evaluation and classification of importation	8,170,000			8,170,000
	National Capital Region (NCR)	8,170,000			8,170,000
	Central Office	8,170,000			8,170,000
310100100006000	Warehousing Services	107,946,000	4,166,000		112,112,000
	National Capital Region (NCR)	79,504,000	2,343,000		81,847,000

Collection District II - A - Port of Manila	53,819,000	1,049,000	54,868,000
Collection District II - B - Manila International Container Port	8,647,000	385,000	9,032,000
Collection District III - Ninoy Aquino International Airport	17,038,000	909,000	17,947,000
Region I - Ilocos		87,000	87,000
Collection District I - Port of San Fernando		87,000	87,000
Region III - Central Luzon	758,000	236,000	994,000
Collection District XIII - Port of Subic	758,000	160,000	918,000
Collection District XIV - Port of Clark		76,000	76,000
Region IVA - CALABARZON	3,283,000	98,000	3,381,000
Collection District IV - Port of Batangas	3,283,000	98,000	3,381,000
Region V - Bicol	587,000	222,000	809,000
Collection District V - Port of Legaspi	587,000	222,000	809,000
Region VII - Central Visayas	6,724,000	356,000	7,080,000
Collection District VII - Port of Cebu	6,724,000	356,000	7,080,000
Region VIII - Eastern Visayas	240,000		240,000
Collection District VIII - Port of Tacloban	240,000		240,000
Region IX - Zamboanga Peninsula	964,000	221,000	1,185,000
Collection District XI - Port of Zamboanga	964,000	221,000	1,185,000
Region X - Northern Mindanao	6,999,000	146,000	7,145,000
Collection District X - Port of Cagayan de Oro	6,999,000	146,000	7,145,000
Region XI - Davao	7,561,000	352,000	7,913,000
Collection District XII - Port of Davao	7,561,000	352,000	7,913,000
Region XIII - CARAGA	1,326,000	105,000	1,431,000
Collection District IX - Port of Surigao	1,326,000	105,000	1,431,000

Projects

Locally-Funded Project(s)

310100200001000	Cybersecurity			55,000,000	55,000,000
	National Capital Region (NCR)			55,000,000	55,000,000
	Central Office			55,000,000	55,000,000
Sub-total, Locally-Funded Project(s)				55,000,000	55,000,000
Sub-total, Projects				55,000,000	55,000,000
3200000000000000	00 : Secured trade facilitation by International standards achieved	269,811,000	216,133,000	2,161,313,000	2,647,257,000
3201000000000000	CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	269,811,000	216,133,000	2,161,313,000	2,647,257,000
320100100001000	Surveillance and prevention of smuggling	269,811,000	216,133,000	2,161,313,000	2,647,257,000
	National Capital Region (NCR)	215,363,000	212,296,000	2,158,400,000	2,586,059,000
	Central Office	115,566,000	209,078,000	2,158,400,000	2,483,044,000
	Collection District II - A - Port of Manila	71,213,000	1,061,000		72,274,000
	Collection District II - B - Manila International Container Port	13,987,000	1,391,000		15,378,000
	Collection District III - Ninoy Aquino International Airport	14,597,000	766,000		15,363,000
	Region I - Ilocos	6,780,000	140,000		6,920,000
	Collection District I - Port of San Fernando	6,780,000	140,000		6,920,000
	Region II - Cagayan Valley	824,000			824,000
	Collection District XV - Port of Aparri	824,000			824,000
	Region III - Central Luzon	1,937,000	340,000		2,277,000
	Collection District XIII - Port of Subic	723,000	199,000		922,000
	Collection District XIV - Port of Clark		141,000		141,000
	Collection District XVI - Port of Limay	1,214,000			1,214,000
	Region IVA - CALABARZON	5,603,000	516,000	970,000	7,089,000
	Collection District IV - Port of Batangas	5,603,000	516,000	970,000	7,089,000
	Region V - Bicol	2,692,000	475,000	740,000	3,907,000
	Collection District V - Port of Legaspi	2,692,000	475,000	740,000	3,907,000
	Region VI - Western Visayas	4,711,000	175,000		4,886,000

Collection District VI - Port of Iloilo	4,711,000	175,000		4,886,000
Region VII - Central Visayas	8,141,000	1,037,000	1,203,000	10,381,000
Collection District VII - Port of Cebu	8,141,000	1,037,000	1,203,000	10,381,000
Region VIII - Eastern Visayas	2,782,000			2,782,000
Collection District VIII - Port of Tacloban	2,782,000			2,782,000
Region IX - Zamboanga Peninsula	1,996,000	61,000		2,057,000
Collection District XI - Port of Zamboanga	1,996,000	61,000		2,057,000
Region X - Northern Mindanao	10,984,000	183,000		11,167,000
Collection District X - Port of Cagayan de Oro	10,984,000	183,000		11,167,000
Region XI - Davao	5,060,000	753,000		5,813,000
Collection District XII - Port of Davao	5,060,000	753,000		5,813,000
Region XIII - CARAGA	2,938,000	157,000		3,095,000
Collection District IX - Port of Surigao	2,938,000	157,000		3,095,000
Sub-total, Operations	988,333,000	652,303,000	2,242,834,000	3,883,470,000
TOTAL NEW APPROPRIATIONS	P 1,334,107,000	P 882,641,000	P 2,382,109,000	P 4,598,857,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

854,788

Total Permanent Positions

854,788

Other Compensation Common to All

Personnel Economic Relief Allowance

72,744

Representation Allowance

5,130

Transportation Allowance	5,130
Clothing and Uniform Allowance	15,155
Mid-Year Bonus - Civilian	71,233
Year End Bonus	71,233
Cash Gift	15,155
Step Increment	2,136
Productivity Enhancement Incentive	15,155

Total Other Compensation Common to All	273,071

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	245
Quarters Allowance	8,251

Total Other Compensation for Specific Groups	8,496

Other Benefits	
PAG-IBIG Contributions	3,639
PhilHealth Contributions	9,038
Employees Compensation Insurance Premiums	3,639
Retirement Gratuity	48,925
Terminal Leave	118,638

Total Other Benefits	183,879

Non-Permanent Positions	5,203

Other Compensation Common to All	
Subsistence Allowance	8,670

Total Other Compensation Common to All	8,670

Total Personnel Services	1,334,107

Maintenance and Other Operating Expenses	
Travelling Expenses	24,715
Training and Scholarship Expenses	19,059
Supplies and Materials Expenses	135,685
Utility Expenses	96,075
Communication Expenses	29,625
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	69,500
Extraordinary and Miscellaneous Expenses	11,042
Professional Services	297,626
General Services	43,195
Repairs and Maintenance	31,164
Taxes, Insurance Premiums and Other Fees	6,559
Other Maintenance and Operating Expenses	
Advertising Expenses	1,123
Printing and Publication Expenses	2,557
Transportation and Delivery Expenses	1,013
Rent/Lease Expenses	10,697
Subscription Expenses	64,406
Other Maintenance and Operating Expenses	38,600

Total Maintenance and Other Operating Expenses	882,641

Total Current Operating Expenditures	2,216,748

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	2,250,590
Transportation Equipment Outlay	78,000
Furniture, Fixtures and Books Outlay	15,519
Intangible Assets Outlay	18,000

Total Capital Outlays	2,382,109

Total Programs/Locally-Funded Project(s)	4,598,857

TOTAL NEW APPROPRIATIONS	4,598,857
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C. BUREAU OF INTERNAL REVENUE

For general administration and support and operations, as indicated hereunder..... P 8,041,204,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
		-----	Operating	-----	-----	-----
			Expenses			
		-----	-----	-----	-----	-----
PROGRAMS						
1000000000000000	General Administration and Support	P 844,176,000	P 653,162,000	P 122,197,000	P 25,832,000	P 1,645,367,000
3000000000000000	Operations	3,548,631,000	2,704,790,000		142,416,000	6,395,837,000
Total, Programs		4,392,807,000	3,357,952,000	122,197,000	168,248,000	8,041,204,000
TOTAL NEW APPROPRIATIONS		P 4,392,807,000	P 3,357,952,000	P 122,197,000	P 168,248,000	P 8,041,204,000
		=====	=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
		-----	Operating	-----	-----	-----
			Expenses			
		-----	-----	-----	-----	-----
1000000000000000	General Administration and Support					

(CaBaMi Ro)	72,244,000	27,195,000	5,000	99,444,000
Revenue Regional Office IXB - Laguna, Quezon and Marinduque (LaQueMar)	28,294,000	16,905,000	5,000	45,204,000
Region V - Bicol	17,790,000	9,827,000	5,000	27,622,000
Revenue Regional Office X - Legaspi City	17,790,000	9,827,000	5,000	27,622,000
Region VI - Western Visayas	31,343,000	35,764,000	10,000	67,117,000
Revenue Regional Office XI - Iloilo City	14,577,000	16,786,000	5,000	31,368,000
Revenue Regional Office XII - Bacolod City	16,766,000	18,978,000	5,000	35,749,000
Region VII - Central Visayas	25,409,000	28,311,000	5,000	53,725,000
Revenue Regional Office XIII - Cebu City	25,409,000	28,311,000	5,000	53,725,000
Region VIII - Eastern Visayas	19,488,000	12,764,000	5,000	32,257,000
Revenue Regional Office XIV - Tacloban City	19,488,000	12,764,000	5,000	32,257,000
Region IX - Zamboanga Peninsula	15,156,000	22,900,000	5,000	38,061,000
Revenue Regional Office XV - Zamboanga City	15,156,000	22,900,000	5,000	38,061,000
Region X - Northern Mindanao	21,796,000	10,828,000	5,000	32,629,000
Revenue Regional Office XVI - Cagayan de Oro City	21,796,000	10,828,000	5,000	32,629,000
Region XI - Davao	20,561,000	26,960,000	5,000	47,526,000
Revenue Regional Office XIX - Davao City	20,561,000	26,960,000	5,000	47,526,000
Region XII - SOCCSKSARGEN	17,986,000	9,937,000	5,000	27,928,000

	Revenue Regional Office XVIII - Koronadal City	17,986,000	9,937,000	5,000	27,928,000
	Region XIII - CARAGA	14,948,000	9,493,000	5,000	24,446,000
	Revenue Regional Office XVII - Butuan City	14,948,000	9,493,000	5,000	24,446,000
100000100002000	Human Resource Development	49,611,000	15,957,000		65,568,000
	National Capital Region (NCR)	49,611,000	15,957,000		65,568,000
	Central Office	49,611,000	15,957,000		65,568,000
100000100003000	Investigation and prosecution of Administrative cases filed against revenue personnel and the security program	10,024,000	30,831,000		40,855,000
	National Capital Region (NCR)	10,024,000	30,831,000		40,855,000
	Central Office	10,024,000	30,831,000		40,855,000
100000100004000	Administration of Personnel Benefits	153,759,000			153,759,000
	National Capital Region (NCR)	153,759,000			153,759,000
	Central Office	153,759,000			153,759,000
	Sub-total, General Administration and Support	844,176,000	653,162,000	122,197,000	25,832,000
3000000000000000	Operations				
3100000000000000	00 : Improved Internal Revenue Collections	3,548,631,000	2,704,790,000	142,416,000	6,395,837,000
3101000000000000	REVENUE ADMINISTRATION PROGRAM	3,548,631,000	2,704,790,000	142,416,000	6,395,837,000
310100100001000	Formulation, coordination, monitoring and evaluation of registration, collection and assessment services, including tax formulation of procedures and policies on tax fraud investigations and intelligence operations	131,786,000	42,763,000		174,549,000

	National Capital Region (NCR)	131,786,000	42,763,000		174,549,000
	Central Office	131,786,000	42,763,000		174,549,000
	Cordillera Administrative Region (CAR)				
	Revenue Regional Office II - Cordillera Administrative Region				
310100100002000	Issuance of tax rulings, decisions on appealed cases and assistance in the prosecution of civil and criminal cases	88,515,000	20,858,000		109,373,000
	National Capital Region (NCR)	88,515,000	20,858,000		109,373,000
	Central Office	88,515,000	20,858,000		109,373,000
310100100003000	Implementation of the tax information and education program	37,114,000	38,640,000		75,754,000
	National Capital Region (NCR)	37,114,000	38,640,000		75,754,000
	Central Office	37,114,000	38,640,000		75,754,000
310100100004000	Enforcement of Internal Revenue Laws	3,085,320,000	1,661,120,000	100,831,000	4,847,271,000
	National Capital Region (NCR)	1,240,726,000	934,167,000	82,655,000	2,257,548,000
	Central Office	321,266,000	452,750,000	77,575,000	851,591,000
	Revenue Regional Office V - Caloocan City	152,422,000	75,252,000	367,000	228,041,000
	Revenue Regional Office VI - Manila	211,568,000	119,518,000		331,086,000
	Revenue Regional Office VII - Quezon City	314,731,000	192,726,000	2,742,000	510,199,000
	Revenue Regional Office VIII - Makati City	240,739,000	93,921,000	1,971,000	336,631,000
	Region I - Ilocos	157,998,000	58,427,000	1,829,000	218,254,000
	Revenue Regional Office I -				

Calasiao, Pangasinan	157,998,000	58,427,000	1,829,000	218,254,000
Cordillera Administrative Region (CAR)	103,297,000	29,338,000	3,090,000	135,725,000
Revenue Regional Office II - Cordillera Administrative Region	103,297,000	29,338,000	3,090,000	135,725,000
Region II - Cagayan Valley	82,491,000	34,376,000	2,703,000	119,570,000
Revenue Regional Office III - Tuguegarao, Cagayan	82,491,000	34,376,000	2,703,000	119,570,000
Region III - Central Luzon	189,853,000	66,904,000	1,356,000	258,113,000
Revenue Regional Office IV - San Fernando, Pampanga	189,853,000	66,904,000	1,356,000	258,113,000
Region IVA - CALABARZON	180,586,000	159,709,000		340,295,000
Revenue Regional Office IX - San Pablo City				
Revenue Regional Office IXA - Cavite, Batangas, Mindoro and Romblon (CaBaMiRo)	96,692,000	106,490,000		203,182,000
Revenue Regional Office IXB - Laguna, Quezon and Marinduque (LaQueMar)	83,894,000	53,219,000		137,113,000
Region V - Biicol	121,700,000	36,231,000		157,931,000
Revenue Regional Office X - Legaspi City	121,700,000	36,231,000		157,931,000
Region VI - Western Visayas	217,538,000	70,790,000	8,503,000	296,831,000
Revenue Regional Office XI - Iloilo City	122,011,000	29,205,000	8,503,000	159,719,000
Revenue Regional Office XII -				

	Bacolod City	95,527,000	41,585,000		137,112,000
	Region VII - Central Visayas	143,222,000	44,503,000		187,725,000
	Revenue Regional Office XIII - Cebu City	143,222,000	44,503,000		187,725,000
	Region VIII - Eastern Visayas	115,329,000	39,746,000	250,000	155,325,000
	Revenue Regional Office XIV - Tacloban City	115,329,000	39,746,000	250,000	155,325,000
	Region IX - Zamboanga Peninsula	103,553,000	24,994,000	445,000	128,992,000
	Revenue Regional Office XV - Zamboanga City	103,553,000	24,994,000	445,000	128,992,000
	Region X - Northern Mindanao	122,254,000	50,427,000		172,681,000
	Revenue Regional Office XVI - Cagayan de Oro City	122,254,000	50,427,000		172,681,000
	Region XI - Davao	111,962,000	57,319,000		169,281,000
	Revenue Regional Office XIX - Davao City	111,962,000	57,319,000		169,281,000
	Region XII - SOCCSKSARGEN	118,795,000	27,099,000		145,894,000
	Revenue Regional Office XVIII - Koronadal City	118,795,000	27,099,000		145,894,000
	Region XIII - CARAGA	76,016,000	27,090,000		103,106,000
	Revenue Regional Office XVII - Butuan City	76,016,000	27,090,000		103,106,000
310100100005000	Revenue Information Systems Development/ and Infrastructure Support	174,921,000	936,358,000	41,585,000	1,152,864,000
	National Capital Region (NCR)	174,921,000	936,358,000	41,585,000	1,152,864,000
	Central Office	174,921,000	936,358,000	41,585,000	1,152,864,000
310100100006000	Planning and Policy				

	Formulation	22,899,000	3,884,000		26,783,000
		-----	-----		-----
	National Capital Region (NCR)	22,899,000	3,884,000		26,783,000
		-----	-----		-----
	Central Office	22,899,000	3,884,000		26,783,000
310100100007000	Collation, analysis, monitoring, generation and development of internal revenue statistics	8,076,000	1,167,000		9,243,000
		-----	-----		-----
	National Capital Region (NCR)	8,076,000	1,167,000		9,243,000
		-----	-----		-----
	Central Office	8,076,000	1,167,000		9,243,000
Sub-total, Operations		3,548,631,000	2,704,790,000	142,416,000	6,395,837,000
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TOTAL NEW APPROPRIATIONS	P	4,392,807,000	P 3,357,952,000	P 122,197,000	P 168,248,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 3,203,291

Total Permanent Positions 3,203,291

Other Compensation Common to All

Personnel Economic Relief Allowance 241,056

Representation Allowance 14,892

Transportation Allowance 14,892

Clothing and Uniform Allowance 50,220

Mid-Year Bonus - Civilian 266,941

Year End Bonus 266,941

Cash Gift 50,220

Step Increment 8,009

Productivity Enhancement Incentive 50,220

Total Other Compensation Common to All 963,391

Other Benefits

PAG-IBIG Contributions 12,051

PhilHealth Contributions 34,298

Employees Compensation Insurance Premiums 12,051

Retirement Gratuity 16,095

Loyalty Award - Civilian	13,966
Terminal Leave	137,664

Total Other Benefits	226,125

Total Personnel Services	4,392,807

Maintenance and Other Operating Expenses	
Travelling Expenses	261,807
Training and Scholarship Expenses	56,967
Supplies and Materials Expenses	638,073
Utility Expenses	295,762
Communication Expenses	122,842
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Extraordinary and Miscellaneous Expenses	4,018
Professional Services	406,336
General Services	442,028
Repairs and Maintenance	74,032
Taxes, Insurance Premiums and Other Fees	29,303
Other Maintenance and Operating Expenses	
Advertising Expenses	52,447
Printing and Publication Expenses	11,379
Transportation and Delivery Expenses	7,583
Rent/Lease Expenses	689,769
Membership Dues and Contributions to Organizations	69
Subscription Expenses	144,985
Other Maintenance and Operating Expenses	110,552

Total Maintenance and Other Operating Expenses	3,357,952

Financial Expenses	
Interest Expenses	121,937
Bank Charges	260

Total Financial Expenses	122,197

Total Current Operating Expenditures	7,872,956

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	75,527
Machinery and Equipment Outlay	30,795
Transportation Equipment Outlay	21,780
Furniture, Fixtures and Books Outlay	3,784
Intangible Assets Outlay	36,362

Total Capital Outlays	168,248

Total Programs/Locally-Funded Project(s)	8,041,204

TOTAL NEW APPROPRIATIONS	8,041,204
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For general administration and support, support to operations and operations, as indicated hereunder.....P 305,125,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 78,230,000	P 32,778,000	P	P 111,008,000
2000000000000000	Support to Operations	4,065,000	23,562,000		27,627,000
3000000000000000	Operations	88,854,000	43,686,000	33,950,000	166,490,000
	Total, Programs	171,149,000	100,026,000	33,950,000	305,125,000
	TOTAL NEW APPROPRIATIONS	P 171,149,000	P 100,026,000	P 33,950,000	P 305,125,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 55,736,000	P 32,778,000		P 88,514,000
	National Capital Region (NCR)	21,746,000	11,515,000		33,261,000
	Central Office	21,746,000	11,515,000		33,261,000
	Region I - Ilocos	3,278,000	1,957,000		5,235,000
	Regional Office - I	3,278,000	1,957,000		5,235,000
	Cordillera Administrative Region (CAR)	2,104,000	2,171,000		4,275,000
	Regional Office - CAR	2,104,000	2,171,000		4,275,000
	Region II - Cagayan Valley	1,684,000	1,039,000		2,723,000
	Regional Office - II	1,684,000	1,039,000		2,723,000
	Region III - Central Luzon	2,608,000	810,000		3,418,000
	Regional Office - III	2,608,000	810,000		3,418,000

Region IVA - CALABARZON	3,801,000	1,706,000	5,507,000
Regional Office - IVA	3,801,000	1,706,000	5,507,000
Region IVB - MIMAROPA	289,000	750,000	1,039,000
Regional Office - IVB	289,000	750,000	1,039,000
Region V - Bicol	2,942,000	1,082,000	4,024,000
Regional Office - V	2,942,000	1,082,000	4,024,000
Region VI - Western Visayas	1,536,000	1,349,000	2,885,000
Regional Office - VI	1,536,000	1,349,000	2,885,000
Region VII - Central Visayas	2,170,000	2,194,000	4,364,000
Regional Office - VII	2,170,000	2,194,000	4,364,000
Region VIII - Eastern Visayas	2,568,000	1,555,000	4,123,000
Regional Office - VIII	2,568,000	1,555,000	4,123,000
Region IX - Zamboanga Peninsula	2,107,000	921,000	3,028,000
Regional Office - IX	2,107,000	921,000	3,028,000
Region X - Northern Mindanao	2,459,000	836,000	3,295,000
Regional Office - X	2,459,000	836,000	3,295,000
Region XI - Davao	2,443,000	1,835,000	4,278,000
Regional Office - XI	2,443,000	1,835,000	4,278,000
Region XII - SOCCSKSARGEN	1,922,000	1,529,000	3,451,000
Regional Office - XII	1,922,000	1,529,000	3,451,000
Region XIII - CARAGA	2,079,000	1,529,000	3,608,000
Regional Office - XIII	2,079,000	1,529,000	3,608,000
100000100002000 Administration of Personnel Benefits	22,494,000		22,494,000
National Capital Region (NCR)	22,494,000		22,494,000
Central Office	22,494,000		22,494,000
Sub-total, General Administration and Support	78,230,000	32,778,000	111,008,000
2000000000000000 Support to Operations			
200000100001000 Agency strategic planning, management information system and public information and legal services	4,065,000	23,562,000	27,627,000
National Capital Region (NCR)	4,065,000	23,562,000	27,627,000

	Central Office	4,065,000	23,562,000	27,627,000
	Sub-total, Support to Operations	4,065,000	23,562,000	27,627,000
3000000000000000	Operations			
3100000000000000	00 : Fiscal sustainability of LGUs strengthened	88,854,000	43,686,000	33,950,000
3101000000000000	LOCAL FINANCE ADMINISTRATION PROGRAM	88,854,000	43,686,000	33,950,000
3101010000000000	LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	46,113,000	22,443,000	68,556,000
310101100001000	Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/opinions for the proper implementation thereof	7,820,000	2,415,000	10,235,000
	National Capital Region (NCR)	7,820,000	2,415,000	10,235,000
	Central Office	7,820,000	2,415,000	10,235,000
310101100002000	Conduct of revenue and assessment performance evaluation and management, evaluation and monitoring of special projects on local government finance	34,977,000	18,934,000	53,911,000
	National Capital Region (NCR)	7,313,000	7,026,000	14,339,000
	Central Office	7,313,000	7,026,000	14,339,000
	Region I - Ilocos	2,824,000	712,000	3,536,000
	Regional Office - I	2,824,000	712,000	3,536,000
	Cordillera Administrative Region (CAR)	907,000	726,000	1,633,000
	Regional Office - CAR	907,000	726,000	1,633,000
	Region II - Cagayan Valley	1,651,000	663,000	2,314,000
	Regional Office - II	1,651,000	663,000	2,314,000
	Region III - Central Luzon	1,740,000	1,011,000	2,751,000
	Regional Office - III	1,740,000	1,011,000	2,751,000
	Region IVA - CALABARZON	1,463,000	906,000	2,369,000
	Regional Office - IVA	1,463,000	906,000	2,369,000
	Region IVB - MIMAROPA	907,000	878,000	1,785,000
	Regional Office - IVB	907,000	878,000	1,785,000

Region V - Bicol	2,368,000	792,000		3,160,000
Regional Office - V	2,368,000	792,000		3,160,000
Region VI - Western Visayas	1,904,000	792,000		2,696,000
Regional Office - VI	1,904,000	792,000		2,696,000
Region VII - Central Visayas	1,922,000	759,000		2,681,000
Regional Office - VII	1,922,000	759,000		2,681,000
Region VIII - Eastern Visayas	2,584,000	937,000		3,521,000
Regional Office - VIII	2,584,000	937,000		3,521,000
Region IX - Zamboanga Peninsula	1,450,000	997,000		2,447,000
Regional Office - IX	1,450,000	997,000		2,447,000
Region X - Northern Mindanao	2,442,000	728,000		3,170,000
Regional Office - X	2,442,000	728,000		3,170,000
Region XI - Davao	1,792,000	579,000		2,371,000
Regional Office - XI	1,792,000	579,000		2,371,000
Region XII - SOCCSKSARGEN	1,750,000	768,000		2,518,000
Regional Office - XII	1,750,000	768,000		2,518,000
Region XIII - CARAGA	1,960,000	660,000		2,620,000
Regional Office - XIII	1,960,000	660,000		2,620,000
310101100003000 Issuance of certificate of LGU net debt service ceiling and net borrowing capacity	3,316,000	1,094,000		4,410,000
National Capital Region (NCR)	3,316,000	1,094,000		4,410,000
Central Office	3,316,000	1,094,000		4,410,000
310102000000000 LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	42,741,000	21,243,000	33,950,000	97,934,000
310102100001000 LGU training on policies, procedures and other competency requirements of local treasurers and assessors	42,741,000	21,243,000	33,950,000	97,934,000
National Capital Region (NCR)	3,141,000	13,494,000		16,635,000
Central Office	3,141,000	13,494,000		16,635,000
Region I - Ilocos	3,578,000	480,000	1,100,000	5,158,000
Regional Office - I	3,578,000	480,000	1,100,000	5,158,000
Cordillera Administrative Region (CAR)	2,155,000	482,000		2,637,000

Regional Office - CAR	2,155,000	482,000		2,637,000
Region II - Cagayan Valley	3,713,000	487,000		4,200,000
Regional Office - II	3,713,000	487,000		4,200,000
Region III - Central Luzon	2,971,000	553,000		3,524,000
Regional Office - III	2,971,000	553,000		3,524,000
Region IVA - CALABARZON	2,393,000	522,000		2,915,000
Regional Office - IVA	2,393,000	522,000		2,915,000
Region IVB - MIMAROPA	1,738,000	561,000		2,299,000
Regional Office - IVB	1,738,000	561,000		2,299,000
Region V - Bicol	1,830,000	530,000	17,850,000	20,210,000
Regional Office - V	1,830,000	530,000	17,850,000	20,210,000
Region VI - Western Visayas	2,971,000	512,000		3,483,000
Regional Office - VI	2,971,000	512,000		3,483,000
Region VII - Central Visayas	3,601,000	510,000		4,111,000
Regional Office - VII	3,601,000	510,000		4,111,000
Region VIII - Eastern Visayas	2,474,000	565,000		3,039,000
Regional Office - VIII	2,474,000	565,000		3,039,000
Region IX - Zamboanga Peninsula	1,789,000	592,000		2,381,000
Regional Office - IX	1,789,000	592,000		2,381,000
Region X - Northern Mindanao	2,013,000	500,000		2,513,000
Regional Office - X	2,013,000	500,000		2,513,000
Region XI - Davao	2,392,000	461,000		2,853,000
Regional Office - XI	2,392,000	461,000		2,853,000
Region XII - SOCCSKSARGEN	2,960,000	513,000	15,000,000	18,473,000
Regional Office - XII	2,960,000	513,000	15,000,000	18,473,000
Region XIII - CARAGA	3,022,000	481,000		3,503,000
Regional Office - XIII	3,022,000	481,000		3,503,000
Sub-total, Operations	88,854,000	43,686,000	33,950,000	166,490,000
TOTAL NEW APPROPRIATIONS	P 171,149,000	P 100,026,000	P 33,950,000	P 305,125,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

114,845

Total Permanent Positions

114,845

Other Compensation Common to All

Personnel Economic Relief Allowance

6,456

Representation Allowance

1,122

Transportation Allowance

1,122

Clothing and Uniform Allowance

1,345

Mid-Year Bonus - Civilian

9,570

Year End Bonus

9,570

Cash Gift

1,345

Step Increment

290

Productivity Enhancement Incentive

1,345

Total Other Compensation Common to All

32,165

Other Benefits

PAG-IBIG Contributions

324

PhilHealth Contributions

997

Employees Compensation Insurance Premiums

324

Retirement Gratuity

17,117

Terminal Leave

5,377

Total Other Benefits

24,139

Total Personnel Services

171,149

Maintenance and Other Operating Expenses

Traveling Expenses

13,264

Training and Scholarship Expenses

40,302

Supplies and Materials Expenses

8,533

Utility Expenses

2,829

Communication Expenses

3,001

Awards/Rewards and Prizes

40

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,785

Professional Services

13,782

General Services

4,232

Repairs and Maintenance

1,546

Taxes, Insurance Premiums and Other Fees

575

Other Maintenance and Operating Expenses

Advertising Expenses

200

Printing and Publication Expenses

170

Representation Expenses	999
Rent/Lease Expenses	8,244
Membership Dues and Contributions to Organizations	40
Subscription Expenses	484

Total Maintenance and Other Operating Expenses	100,026

Total Current Operating Expenditures	271,175

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	32,850
Transportation Equipment Outlay	1,100

Total Capital Outlays	33,950

Total Programs/Locally-Funded Project(s)	305,125

TOTAL NEW APPROPRIATIONS	305,125
	=====

E. BUREAU OF THE TREASURY

For general administration and support, support to operations and operations, including locally-funded project, as indicated hereunder..... P 4,358,954,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
		-----	Operating	-----	-----	-----
			Expenses			
PROGRAMS						
1000000000000000	General Administration and Support	P 116,155,000	P 134,973,000	P	P 13,200,000	P 264,328,000
2000000000000000	Support to Operations	38,988,000	106,631,000		39,522,000	185,141,000
3000000000000000	Operations	342,911,000	141,181,000		2,709,031,000	3,193,123,000
		-----	-----		-----	-----
	Total, Programs	498,054,000	382,785,000		2,761,753,000	3,642,592,000
		-----	-----		-----	-----
PROJECT(S)						
0000002000000000	Locally-Funded Project(s)		16,362,000	700,000,000		716,362,000
			-----	-----		-----
	Total, Project(s)		16,362,000	700,000,000		716,362,000
			-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 498,054,000	P 399,147,000	P 700,000,000	P 2,761,753,000	P 4,358,954,000
		=====	=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 46,506,000	P 134,973,000		P 13,200,000	P 194,679,000
	National Capital Region (NCR)	46,506,000	134,973,000		13,200,000	194,679,000
	Central Office	46,506,000	134,973,000		13,200,000	194,679,000
100000100002000	Administration of Personnel Benefits	69,649,000				69,649,000
	National Capital Region (NCR)	69,649,000				69,649,000
	Central Office	69,649,000				69,649,000
	Sub-total, General Administration and Support	116,155,000	134,973,000		13,200,000	264,328,000
2000000000000000	Support to Operations					
200000100001000	Provision of legal services including the conduct of research and investigation	9,930,000	11,230,000			21,160,000
	National Capital Region (NCR)	9,930,000	11,230,000			21,160,000
	Central Office	9,930,000	11,230,000			21,160,000
200000100002000	Information systems and IT support services	9,354,000	83,930,000		39,522,000	132,806,000
	National Capital Region (NCR)	9,354,000	83,930,000		39,522,000	132,806,000
	Central Office	9,354,000	83,930,000		39,522,000	132,806,000
200000100003000	Research and technical support services	19,704,000	11,471,000			31,175,000
	National Capital Region (NCR)	19,704,000	11,471,000			31,175,000
	Central Office	19,704,000	11,471,000			31,175,000

Sub-total, Support to Operations	38,988,000	106,631,000		39,522,000	185,141,000
	-----	-----		-----	-----
300000000000000000000000 Operations					
3100000000000000000000 00 : Efficiency in cash management improved	29,778,000	37,680,000	700,000,000	2,703,085,000	3,470,543,000
	-----	-----	-----	-----	-----
3101000000000000000000 FINANCIAL ASSET MANAGEMENT PROGRAM	29,778,000	37,680,000	700,000,000	2,703,085,000	3,470,543,000
	-----	-----	-----	-----	-----
3101001000010000000000 Cash management funding and investment of excess funds	29,778,000	21,318,000		2,703,085,000	2,754,181,000
	-----	-----		-----	-----
National Capital Region (NCR)	29,778,000	21,318,000		2,703,085,000	2,754,181,000
	-----	-----		-----	-----
Central Office	29,778,000	21,318,000		2,703,085,000	2,754,181,000
	-----	-----		-----	-----
Projects					
Locally-Funded Project(s)					
3101002000010000000000 Development of the Treasury Single Account (TSA)		16,362,000	700,000,000		716,362,000
		-----	-----		-----
National Capital Region (NCR)		16,362,000	700,000,000		716,362,000
		-----	-----		-----
Central Office		16,362,000	700,000,000		716,362,000
		-----	-----		-----
Sub-total, Locally-Funded Project(s)		16,362,000	700,000,000		716,362,000
		-----	-----		-----
Sub-total, Projects		16,362,000	700,000,000		716,362,000
		-----	-----		-----
3200000000000000000000 00 : Efficiency in debt management achieved	25,990,000	25,658,000			51,648,000
	-----	-----			-----
3201000000000000000000 DEBT AND RISK MANAGEMENT PROGRAM	25,990,000	25,658,000			51,648,000
	-----	-----			-----
3201001000010000000000 Securities Origination	3,338,000	13,608,000			16,946,000
	-----	-----			-----
National Capital Region (NCR)	3,338,000	13,608,000			16,946,000
	-----	-----			-----
Central Office	3,338,000	13,608,000			16,946,000
	-----	-----			-----
3201001000020000000000 Debt monitoring and servicing	17,323,000	2,700,000			20,023,000
	-----	-----			-----
National Capital Region (NCR)	17,323,000	2,700,000			20,023,000
	-----	-----			-----
Central Office	17,323,000	2,700,000			20,023,000
	-----	-----			-----
3201001000030000000000 Risk Management	5,329,000	9,350,000			14,679,000
	-----	-----			-----

	National Capital Region (NCR)	5,329,000	9,350,000		14,679,000
	Central Office	5,329,000	9,350,000		14,679,000
3300000000000000	00 : Efficiency in accounting of NG financial transactions enhanced	287,143,000	94,205,000	5,946,000	387,294,000
3301000000000000	NG ACCOUNTING PROGRAM	287,143,000	94,205,000	5,946,000	387,294,000
330100100001000	Recording of NG financial transactions	37,640,000	13,611,000		51,251,000
	National Capital Region (NCR)	37,640,000	13,611,000		51,251,000
	Central Office	37,640,000	13,611,000		51,251,000
330100100002000	Reconciliation of NGAs books of accounts	1,580,000	1,426,000		3,006,000
	National Capital Region (NCR)	1,580,000	1,426,000		3,006,000
	Central Office	1,580,000	1,426,000		3,006,000
330100100003000	Release of Allotment to Local Government Units (ALGU)	247,923,000	79,168,000	5,946,000	333,037,000
	National Capital Region (NCR)	247,923,000	79,168,000	5,946,000	333,037,000
	Central Office	247,923,000	79,168,000	5,946,000	333,037,000
Sub-total, Operations		342,911,000	157,543,000	700,000,000	2,709,031,000
TOTAL NEW APPROPRIATIONS	P	498,054,000	P 399,147,000	P 700,000,000	P 2,761,753,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions
Basic Salary

328,735

Total Permanent Positions

328,735

Other Compensation Common to All	
Personnel Economic Relief Allowance	16,680
Representation Allowance	6,360
Transportation Allowance	6,228
Clothing and Uniform Allowance	3,475
Mid-Year Bonus - Civilian	27,395
Year End Bonus	27,395
Cash Gift	3,475
Step Increment	821
Productivity Enhancement Incentive	3,475

Total Other Compensation Common to All	95,304

Other Benefits	
PAG-IBIG Contributions	834
PhilHealth Contributions	2,698
Employees Compensation Insurance Premiums	834
Retirement Gratuity	47,140
Terminal Leave	22,509

Total Other Benefits	74,015

Total Personnel Services	498,054

Maintenance and Other Operating Expenses	
Travelling Expenses	21,857
Training and Scholarship Expenses	20,245
Supplies and Materials Expenses	26,230
Utility Expenses	45,251
Communication Expenses	25,896
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,878
Professional Services	67,006
General Services	33,759
Repairs and Maintenance	111,686
Taxes, Insurance Premiums and Other Fees	15,245
Other Maintenance and Operating Expenses	
Advertising Expenses	1,285
Printing and Publication Expenses	1,000
Representation Expenses	1,639
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	21,282
Membership Dues and Contributions to Organizations	1,042
Subscription Expenses	1,746
Other Maintenance and Operating Expenses	100

Total Maintenance and Other Operating Expenses	399,147

Financial Expenses	
Other Financial Charges	700,000

Total Financial Expenses	700,000

Total Current Operating Expenditures	1,597,201

Capital Outlays	

Investment Outlay	2,703,085
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	58,668

Total Capital Outlays	2,761,753

Total Programs/Locally-Funded Project(s)	4,358,954

TOTAL NEW APPROPRIATIONS	4,358,954
	=====

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For operations, as indicated hereunder..... P 18,633,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
PROGRAMS					
3000000000000000	Operations	P 15,659,000	P 2,619,000	P 355,000	P 18,633,000
	Total, Programs	15,659,000	2,619,000	355,000	18,633,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 15,659,000	P 2,619,000	P 355,000	P 18,633,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Due process for fair and equitable real property tax assessment improved	P 15,659,000	P 2,619,000	P 355,000	P 18,633,000
		-----	-----	-----	-----
3101000000000000	REAL PROPERTY TAX ADJUDICATION PROGRAM	15,659,000	2,619,000	355,000	18,633,000
		-----	-----	-----	-----
310100100001000	Adjudication of appealed cases on real property tax assessment	15,659,000	2,619,000	355,000	18,633,000
		-----	-----	-----	-----
	Sub-total, Operations	15,659,000	2,619,000	355,000	18,633,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 15,659,000	P 2,619,000	P 355,000	P 18,633,000

=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

10,534

Total Permanent Positions

10,534

Other Compensation Common to All

Personnel Economic Relief Allowance

528

Representation Allowance

486

Transportation Allowance

486

Clothing and Uniform Allowance

110

Mid-Year Bonus - Civilian

878

Year End Bonus

878

Cash Gift

110

Step Increment

26

Productivity Enhancement Incentive

110

Total Other Compensation Common to All

3,612

Other Benefits

PAG-IBIG Contributions

26

PhilHealth Contributions

75

Employees Compensation Insurance Premiums

26

Total Other Benefits

127

Non-Permanent Positions

1,386

Total Personnel Services

15,659

Maintenance and Other Operating Expenses

Travelling Expenses

75

Training and Scholarship Expenses

1,174

Supplies and Materials Expenses

282

Utility Expenses

50

Communication Expenses

125

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

110

General Services

280

Repairs and Maintenance

50

Taxes, Insurance Premiums and Other Fees

62

Other Maintenance and Operating Expenses

Printing and Publication Expenses	14
Rent/Lease Expenses	385
Subscription Expenses	12

Total Maintenance and Other Operating Expenses	2,619

Total Current Operating Expenditures	18,278

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	355

Total Capital Outlays	355

Total Programs/Locally-Funded Project(s)	18,633

TOTAL NEW APPROPRIATIONS	18,633
	=====

G. INSURANCE COMMISSION

For general administration and support and operations, as indicated hereunder..... P 6,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
1000000000000000	General Administration and Support	P 1,000			P 1,000
3000000000000000	Operations		5,000		5,000
	Total, Programs		6,000		6,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P 6,000			P 6,000
			=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
			-----		-----
1000000000000000	General Administration and Support				

100000100001000	General management and supervision	P	1,000	P	1,000
			-----		-----
	Sub-total, General Administration and Support		1,000		1,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Insurance, Pre-Need, and HMO Industries' growth and stability improved		5,000		5,000
			-----		-----
3101000000000000	INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM		5,000		5,000
			-----		-----
310100100001000	Promulgation and implementation of policies, rules and regulations		1,000		1,000
			-----		-----
310100100002000	Licensing of Insurance, pre-need, and HMO entities and related services		1,000		1,000
			-----		-----
310100100003000	Examination of Insurance, pre-need, and HMO entities and evaluation of financial reports		1,000		1,000
			-----		-----
310100100004000	Review and approval of premium rates, investments, reinsurance treaties, facultative placements, and products		1,000		1,000
			-----		-----
310100100005000	Adjudication of claims/complaints and mediation of disputes		1,000		1,000
			-----		-----
	Sub-total, Operations		5,000		5,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	6,000	P	6,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

6

Total Permanent Positions

6

Total Personnel Services

6

Total Current Operating Expenditures

6

Total Programs/Locally-Funded Project(s)

6

TOTAL NEW APPROPRIATIONS

6

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H. NATIONAL TAX RESEARCH CENTER

For general administration and support and operations, as indicated hereunder..... P 57,433,000

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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 13,628,000	P 6,071,000	P	P 19,699,000
3000000000000000	Operations	28,557,000	8,152,000	1,025,000	37,734,000
	Total, Programs	42,185,000	14,223,000	1,025,000	57,433,000
	TOTAL NEW APPROPRIATIONS	P 42,185,000	P 14,223,000	P 1,025,000	P 57,433,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 13,628,000	P 6,071,000		P 19,699,000
	Sub-total, General Administration and Support	13,628,000	6,071,000		19,699,000
3000000000000000	Operations				
3100000000000000	00 : Philippine Tax System Improved	28,557,000	8,152,000	1,025,000	37,734,000
3101000000000000	NATIONAL TAX ADVISORY PROGRAM	28,557,000	8,152,000	1,025,000	37,734,000
310100100001000	Tax System and Tax Policy Structure Studies and Surveys	28,557,000	8,025,000	1,025,000	37,607,000
310100100002000	Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)		127,000		127,000
	Sub-total, Operations	28,557,000	8,152,000	1,025,000	37,734,000

TOTAL NEW APPROPRIATIONS	P	42,185,000	P	14,223,000	P	1,025,000	P	57,433,000
	=====		=====		=====		=====	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,971

Total Permanent Positions

31,971

Other Compensation Common to All

Personnel Economic Relief Allowance

1,944

Representation Allowance

570

Transportation Allowance

570

Clothing and Uniform Allowance

405

Mid-Year Bonus - Civilian

2,664

Year End Bonus

2,664

Cash Gift

405

Step Increment

80

Productivity Enhancement Incentive

405

Total Other Compensation Common to All

9,707

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

23

Laundry Allowance

2

Total Other Compensation for Specific Groups

25

Other Benefits

PAG-IBIG Contributions

98

PhilHealth Contributions

286

Employees Compensation Insurance Premiums

98

Total Other Benefits

482

Total Personnel Services

42,185

Maintenance and Other Operating Expenses

Travelling Expenses

368

Training and Scholarship Expenses

863

Supplies and Materials Expenses

1,773

Utility Expenses

3,100

Communication Expenses

800

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	118
Professional Services	504
General Services	450
Repairs and Maintenance	339
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	88
Rent/Lease Expenses	5,460
Membership Dues and Contributions to Organizations	20
Subscription Expenses	40

Total Maintenance and Other Operating Expenses	14,223

Total Current Operating Expenditures	56,408

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,025

Total Capital Outlays	1,025

Total Programs/Locally-Funded Project(s)	57,433

TOTAL NEW APPROPRIATIONS	57,433
	=====

I. PRIVATIZATION AND MANAGEMENT OFFICE

For general administration and support and operations, as indicated hereunder.....P 76,010,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 28,646,000	P 16,142,000	P 325,000	P 45,113,000
3000000000000000	Operations	30,897,000			30,897,000
	Total, Programs	59,543,000	16,142,000	325,000	76,010,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 59,543,000	P 16,142,000	P 325,000	P 76,010,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
10000000000000000000 General Administration and Support				
100000100001000 General management and supervision	P 28,646,000	P 16,142,000	P 325,000	P 45,113,000
Sub-total, General Administration and Support	28,646,000	16,142,000	325,000	45,113,000
30000000000000000000 Operations				
31000000000000000000 00 : Effective management and disposition of transferred assets and other government properties	30,897,000			30,897,000
31010000000000000000 PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	30,897,000			30,897,000
3101001000001000 Conservation, Sale/Disposition of Assets and Other Properties	30,897,000			30,897,000
Sub-total, Operations	30,897,000			30,897,000
TOTAL NEW APPROPRIATIONS	P 59,543,000	P 16,142,000	P 325,000	P 76,010,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Non-Permanent Positions

59,543

Total Personnel Services

59,543

Maintenance and Other Operating Expenses

Travelling Expenses

300

Training and Scholarship Expenses

800

Supplies and Materials Expenses

2,363

Utility Expenses

1,360

Communication Expenses

1,316

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,505

Professional Services

840

General Services

5,682

Repairs and Maintenance

600

Taxes, Insurance Premiums and Other Fees

120

Other Maintenance and Operating Expenses	
Advertising Expenses	200
Representation Expenses	206
Rent/Lease Expenses	800
Membership Dues and Contributions to Organizations	50

Total Maintenance and Other Operating Expenses	16,142

Total Current Operating Expenditures	75,685

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	325

Total Capital Outlays	325

Total Programs/Locally-Funded Project(s)	76,010

TOTAL NEW APPROPRIATIONS	76,010
	=====

J. SECURITIES AND EXCHANGE COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder..... P 629,874,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 128,649,000	P 187,620,000		P 316,269,000
2000000000000000	Support to Operations	13,424,000	29,597,000		43,021,000
3000000000000000	Operations	202,587,000	67,997,000		270,584,000
	Total, Programs	344,660,000	285,214,000		629,874,000
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	TOTAL NEW APPROPRIATIONS	P 344,660,000	P 285,214,000		P 629,874,000
		=====	=====		=====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures		

Personnel	Maintenance	Capital
	and Other	
	Operating	
	Expenses	

	Services	Expenses	Outlays	Total
1000000000000000	General Administration and Support			
100000100001000	P 128,267,000	P 187,620,000		P 315,887,000
100000100002000	382,000			382,000
Sub-total, General Administration and Support	128,649,000	187,620,000		316,269,000
2000000000000000	Support to Operations			
200000100001000	13,424,000	21,285,000		34,709,000
200000100002000		6,469,000		6,469,000
200000100003000		1,843,000		1,843,000
Sub-total, Support to Operations	13,424,000	29,597,000		43,021,000
3000000000000000	Operations			
3100000000000000	202,587,000	67,997,000		270,584,000
3101000000000000	CORPORATE AND CAPITAL MARKET DEVELOPMENT PROGRAM			
310100100001000		34,443,000		34,443,000
310100100002000		1,463,000		1,463,000
310100100003000		537,000		537,000
3102000000000000	CORPORATE AND CAPITAL MARKET REGULATORY PROGRAM			
310200100001000	153,084,000	24,000,000		177,084,000
310200100002000		1,883,000		1,883,000
310200100003000	49,503,000	5,671,000		55,174,000
Sub-total, Operations	202,587,000	67,997,000		270,584,000

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TOTAL NEW APPROPRIATIONS	P 344,660,000	P 285,214,000	P 629,874,000
	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

266,574

Total Permanent Positions

266,574

Other Compensation Common to All

Personnel Economic Relief Allowance

10,152

Representation Allowance

3,390

Transportation Allowance

9,246

Clothing and Uniform Allowance

2,115

Year End Bonus

22,214

Cash Gift

2,115

Productivity Enhancement Incentive

2,115

Total Other Compensation Common to All

51,347

Other Compensation for Specific Groups

Provident/Welfare Fund Contributions

13,329

Other Personnel Benefits

10,152

Total Other Compensation for Specific Groups

23,481

Other Benefits

PAG-IBIG Contributions

508

PhilHealth Contributions

1,860

Employees Compensation Insurance Premiums

508

Terminal Leave

382

Total Other Benefits

3,258

Total Personnel Services

344,660

Maintenance and Other Operating Expenses

Travelling Expenses

3,999

Training and Scholarship Expenses

5,208

Supplies and Materials Expenses

15,066

Utility Expenses

26,550

Communication Expenses

13,661

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

4,215

Professional Services	23,808
General Services	30,908
Repairs and Maintenance	19,780
Taxes, Insurance Premiums and Other Fees	2,646
Other Maintenance and Operating Expenses	
Advertising Expenses	4,788
Printing and Publication Expenses	141
Representation Expenses	24
Rent/Lease Expenses	130,545
Membership Dues and Contributions to Organizations	820
Subscription Expenses	872
Other Maintenance and Operating Expenses	2,183

Total Maintenance and Other Operating Expenses	285,214

Total Current Operating Expenditures	629,874

Total Programs/Locally-Funded Project(s)	629,874

TOTAL NEW APPROPRIATIONS	629,874
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GENERAL SUMMARY
DEPARTMENT OF FINANCE

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 301,715,000	P 400,624,000	P	P 529,109,000	P 1,231,448,000
B. BUREAU OF CUSTOMS	1,334,107,000	882,641,000		2,382,109,000	4,598,857,000
C. BUREAU OF INTERNAL REVENUE	4,392,807,000	3,357,952,000	122,197,000	168,248,000	8,041,204,000
D. BUREAU OF LOCAL GOVERNMENT FINANCE	171,149,000	100,026,000		33,950,000	305,125,000
E. BUREAU OF THE TREASURY	498,054,000	399,147,000	700,000,000	2,761,753,000	4,358,954,000
F. CENTRAL BOARD OF ASSESSMENT APPEALS	15,659,000	2,619,000		355,000	18,633,000
G. INSURANCE COMMISSION	6,000				6,000
H. NATIONAL TAX RESEARCH CENTER	42,185,000	14,223,000		1,025,000	57,433,000
I. PRIVATIZATION AND MANAGEMENT OFFICE	59,543,000	16,142,000		325,000	76,010,000
J. SECURITIES AND EXCHANGE COMMISSION	344,660,000	285,214,000			629,874,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FINANCE	P 7,159,885,000	P 5,458,588,000	P 822,197,000	P 5,876,874,000	P 19,317,544,000