IX. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder......P 1,263,227,000 New Appropriations, by Program/Projects Current Operating Expenditures Mai ntenance and Other Operating Capi tal Personnel Servi ces Expenses Outlays Total **PROGRAMS** 10000000000000 General Administration and Support 150, 784, 000 P 229,070,000 P 315,000 P 380, 169, 000 20000000000000 Support to Operations 110,063,000 158, 289, 000 170, 450, 000 438, 802, 000 30000000000000 Operations 211, 591, 000 232,665,000 444, 256, 000 Total, Programs 472, 438, 000 620, 024, 000 170, 765, 000 1, 263, 227, 000 TOTAL NEW APPROPRIATIONS 620, 024, 000 P 170, 765, 000 P 1, 263, 227, 000 472, 438, 000 P New Appropriations, by Programs/Activities/Projects Current Operating Expenditures Mai ntenance and Other Personnel Operating Capi tal Servi ces Expenses Outlays Total 100000000000000 General Administration and Support 100000100001000 General Management and Supervision 145, 245, 000 P 229.070.000 P 315,000 P 374, 630, 000 100000100002000 Administration of Personnel Benefits 5,539,000 5,539,000 Sub-total, General Administration and Support 150, 784, 000 229,070,000 315,000 380, 169, 000 200000000000000 Support to Operations 200000100001000 Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines 14,077,000 6, 403, 000 265,000 20,745,000 200000100002000 Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data

	information management. Ensures effective deployment, utilization and maintenance of ICT	25, 594, 000	89, 196, 000	154, 778, 000	269, 568, 000
200000100003000	Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	23, 377, 000	14, 013, 000		37, 390, 000
200000100004000	Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao		48, 677, 000		
Sub-total, Suppor	rt to Operations	110, 063, 000	158, 289, 000	170, 450, 000	438, 802, 000
300000000000000	Operati ons				
310000000000000	00 : Required energy supply level attained	190, 531, 000	162, 665, 000		353, 196, 000
310100000000000	NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	31, 670, 000	33, 836, 000		65, 506, 000
310100100001000	Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	31, 670, 000	33, 836, 000		65, 506, 000
310200000000000	CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	28, 841, 000	21, 294, 000		50, 135, 000
310200100001000	Promotion of exploration, development and production of conventional energy resources	14, 832, 000	9, 083, 000		23, 915, 000
310200100002000	Supervision and regulation of exploration, development and production of conventional energy resources and technologies	14, 009, 000	12, 211, 000		26, 220, 000
310300000000000	RENEWABLE ENERGY DEVELOPMENT PROGRAM	47, 790, 000	45, 941, 000		93, 731, 000
310300100001000	Promotion of renewable energy (RE) resources	9, 402, 000	21, 473, 000		30, 875, 000
310300100002000	Supervision and regulation of exploration, development and utilization of RE resources and technologies	38, 388, 000	24, 468, 000		62, 856, 000
310400000000000	DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	43, 359, 000	33, 561, 000		76, 920, 000
310400100001000	Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	6, 759, 000	11, 954, 000		18, 713, 000
310400100002000	Supervision and regulation of the downstream oil and natural gas industries		21, 607, 000		58, 207, 000
3105000000000000	ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	28, 665, 000	23, 384, 000		52, 049, 000
310500100001000	Management of the restructured electric power industry	28, 665, 000	23, 384, 000		52, 049, 000

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310600000000000	HOUSEHOLD ELECTRIFICATION DEVELOPMENT PROGRAM		10, 206, 000		4, 649, 000				14, 855, 000
310600100001000	Supervision and monitoring of the Household Electrification Development Program		10, 206, 000		4, 649, 000			_	14, 855, 000
320000000000000	00 : Sustainable consumption of energy promoted and achieved		21,060,000		70, 000, 000			_	91, 060, 000
320100000000000	ENERGY EFFICIENCY AND CONSERVATION PROGRAM		13, 700, 000		40,007,000			_	53, 707, 000
320100100001000	Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects		5, 968, 000		12, 666, 000				18, 634, 000
320100100002000	Promotion of EECP activities and projects		5, 192, 000	_	26, 401, 000			_	31, 593, 000
320100100003000	Conduct of energy audit services		2, 540, 000		940,000			_	3, 480, 000
320200000000000	ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM		7, 360, 000		29, 993, 000			_	37, 353, 000
320200100001000	Promotion of research, development, demonstration and utilization of alternative fuels and technologies		7, 360, 000		29, 993, 000				37, 353, 000
Sub-total, Opera	tions		211, 591, 000	_	232, 665, 000			-	444, 256, 000
TOTAL NEW APPROPI	RIATIONS	P ==:	472, 438, 000	P =:	620, 024, 000	P ==	170, 765, 000 ======	- P =	1, 263, 227, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Step Increment

Basic Salary 352, 311 Total Permanent Positions 352, 311 Other Compensation Common to All Personnel Economic Relief Allowance 17, 496 Representation Allowance 5,628 Transportation Allowance 5,508 Clothing and Uniform Allowance 3,645 Honorari a 500 29, 356 Mid-Year Bonus - Civilian Year End Bonus 29, 356 Cash Gift 3,645

4 GENERAL APPROPRIATIONS ACT, FY 2018

	Productivity Enhancement Incentive	3, 645
Wagne Carta for Public lead th Morkers 10.175 Magne Carta for Science & Technology Personnel 10.175 Total Other Compensation for Specific Groups 10.283 Other Benefit Is 874 PM-I Bils Contributions 878 Employees Compensation Insurance Presilums 874 Political Incentributions 874 Terminal Leave 5,539 Total Other Benefit Is 10,186 Total Personnel Services 472,438 Maintenance and Other Operating Expenses 120,975 Training and Sobal arrish popenses 12,297 Training and Sobal arrish popenses 21,231 Spapities and Material's Expenses 49,813 Utility Expenses 3,868 Communication Expenses 10,607 Contributial, Intell Igence and Extraordinary Expenses 5,789 Contributial, Intell Igence and Extraordinary Expenses 5,899 Porfessional Services 5,978 General Services 5,978 Professional Services 5,989 Printing and Publication Expenses 10,609 Propersonation and Deli ve	Total Other Compensation Common to All	
Wagne Carta for Public lead th Morkers 10.175 Magne Carta for Science & Technology Personnel 10.175 Total Other Compensation for Specific Groups 10.283 Other Benefit Is 874 PM-I Bils Contributions 878 Employees Compensation Insurance Presilums 874 Political Incentributions 874 Terminal Leave 5,539 Total Other Benefit Is 10,186 Total Personnel Services 472,438 Maintenance and Other Operating Expenses 120,975 Training and Sobal arrish popenses 12,297 Training and Sobal arrish popenses 21,231 Spapities and Material's Expenses 49,813 Utility Expenses 3,868 Communication Expenses 10,607 Contributial, Intell Igence and Extraordinary Expenses 5,789 Contributial, Intell Igence and Extraordinary Expenses 5,899 Porfessional Services 5,978 General Services 5,978 Professional Services 5,989 Printing and Publication Expenses 10,609 Propersonation and Deli ve	Other Compensation for Specific Groups	
Total Other Compensation for Specific Groups 10,283		108
Total Other Compensation for Specific Groups 10,283 Other Benefits 874 PAG-IBIG Contributions 2,898 Enjoyees Compensation Insurance Prealuss 674 Terminal Leave 5,539 Total Other Benefits 10,185 Total Presonnel Services 472,438 Maintenance and Other Operating Expenses 120,975 Travell ing Expenses 120,975 Travell ing Expenses 21,321 Supplies and Materials Expenses 21,321 Supplies and Materials Expenses 3,868 Communication Expenses 3,868 Communication Expenses 3,568 Communication Expenses 3,568 Communication Expenses 3,568 Professional Services 59,785 Extraordinary and Miscell amous Expenses 3,568 Professional Services 35,483 General Services 59,785 General Services 3,568 Professional Services 3,568 Professional Services 3,568 Professional Services 3,483	•	
PAG-IBIC Contributions 2,998 Eligit Opes Companiation Insurance Premiums 2,998 Eligit Opes Companiation Insurance Premiums 874 Terminal Leave 5,539 Total Other Benefits 10,185 Total Programs/Local Insurance Premiums 10,185 Total Progra	Total Other Compensation for Specific Groups	10, 283
Phil Heal th Contributions	Other Benefits	
Eaploges Compensation Insurance Preal uns 5.539 Total Other Benefits 10.185 Total Personnel Services 472.488 Maintenance and Other Operating Expenses 120.975 Travelling Expenses 120.975 Travelling Expenses 120.975 Training and Scholarship Expenses 49.813 Utility Expenses 49.813 Utility Expenses 59.785 Commication Expenses 15.0697 Confidential, Intelligence and Extraordinary Expenses 59.785 General Services 59.785 General Services 99.785 General Services 99.785 General Services 99.785 General Expenses 99.785 Transportation Expense 99.785 Transp	PAG-IBIG Contributions	874
Tortal Other Benefits 10,185	Phil Heal th Contributions	2, 898
Total Personnel Services	Employees Compensation Insurance Premiums	874
Total Personnel Services	Terminal Leave	
Travelling Expenses 120,975 Training and Scholarship Expenses 21,321 Supplies and Materials Expenses 49,813 Utility Expenses 37,863 Communication Expenses 15,0697 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 51,0697 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 9,785 General Services 9,785 General Services 116,445 Repairs and Maintenance 138,441 Taxes, Insurance Premiums and Other Fees 9,953 Other Maintenance and Operating Expenses 4,698 Printing and Publication Expenses 8,233 Representation Expenses 9,953 Representation Expenses 10,000 Rent/Lease Expenses 10,000 Rent/Lease Expenses 10,000 Rent/Lease Expenses 10,000 Total Maintenance and Other Operating Expenses 10,000 Total Current Operating Expenditures 11,002,462 Cepital Outlays 131,221 Machinery and Equipment Outlay 15,203 Transportation Equipment Outlay 15,203 Transportation Equipment Outlay 10,051 Total Capital Outlays 10,051	Total Other Benefits	10, 185
Travelling Expenses 120,975 Training and Scholarship Expenses 21,321 Supplies and Material's Expenses 49,813 Utility Expenses 37,863 Communication Expenses 16,067 Conflidential, Intelligence and Extraordinary Expenses 3,568 Professional Services 59,765 General Services 116,445 Repairs and Maintenance 33,443 Taxes, Insurance Prenilums and Other Fees 9,953 Other Maintenance and Operating Expenses 4,698 Advertising Expenses 4,698 Printing and Publication Expenses 8,233 Representation Expenses 9,953 Rent/Lease Expenses 10,000 Rent/Lease Expenses 10,000 Rent/Lease Expenses 10,000 Total Maintenance and Other Operating Expenses 10,000 Total Maintenance and Other Operating Expenses 42,275 Donations 10,000 Total Maintenance and Other Operating Expenses 1,092,462 Capital Outlays 1,092,462 Capital Outlays 1,052,003	Total Personnel Services	472, 438
Training and Scholarship Expenses 21, 321 Supplies and Materials Expenses 49, 813 Utility Expenses 37, 863 Communication Expenses 16, 087 Confridential, Intelligence and Extraordinary Expenses 3, 568 Professional Services 59, 785 General Services 116, 445 Repairs and Maintenance 38, 443 Taxes, Insurance Prealums and Other Fees 9, 953 Other Maintenance and Operating Expenses 4, 698 Printing and Publication Expenses 8, 233 Representation Expenses 1, 020 Rent/Lease Expenses 1, 020 Rent/Lease Expenses 1, 020 Rent/Lease Expenses 24, 275 Donations 10,000 Total Maintenance and Other Operating Expenses 620,024 Total Maintenance and Other Operating Expenses 4, 275 Donations 10,000 Total Maintenance and Other Operating Expenses 4, 200 Froperty, Plant and Equipment Outlay 1, 22, 203 Infrastructure Outlay 1, 25, 203 Transportation Equipment Outlay	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses 21, 321 Supplies and Materials Expenses 49, 813 Utility Expenses 37, 863 Communication Expenses 16, 087 Confridential, Intelligence and Extraordinary Expenses 3, 568 Professional Services 59, 785 General Services 116, 445 Repairs and Maintenance 38, 443 Taxes, Insurance Prealums and Other Fees 9, 953 Other Maintenance and Operating Expenses 4, 698 Printing and Publication Expenses 8, 233 Representation Expenses 1, 020 Rent/Lease Expenses 1, 020 Rent/Lease Expenses 1, 020 Rent/Lease Expenses 24, 275 Donations 10,000 Total Maintenance and Other Operating Expenses 620,024 Total Maintenance and Other Operating Expenses 4, 275 Donations 10,000 Total Maintenance and Other Operating Expenses 4, 200 Froperty, Plant and Equipment Outlay 1, 22, 203 Infrastructure Outlay 1, 25, 203 Transportation Equipment Outlay	Travelling Expenses	120, 975
Supplies and Materials Expenses 49, 813 Utility Expenses 37, 863 Communication Expenses 16, 087 Confidential, Intelligence and Extraordinary Expenses 3, 568 Extraordinary and Miscellaneous Expenses 3, 568 Proffessional Services 59, 785 General Services 116, 445 Repairs and Maintenance 38, 443 Taxes, Insurance Premiums and Other Fees 9, 953 Other Maintenance and Operating Expenses 4, 698 Printing and Publication Expenses 8, 233 Representation Expenses 31, 979 Transportation and Delivery Expenses 1, 020 Rent/Lease Expenses 31, 979 Transportation and Delivery Expenses 5, 446 Membership Dues and Contributions to Organizations 120 Subscription Expenses 24, 275 Donations 10,000 Total Maintenance and Other Operating Expenses 4, 20 Total Current Operating Expenditures 1, 022, 462 Capital Outlays 1, 25, 203 Transportation Equipment Outlay 4, 290 Furnitur		
Communication Expenses 16,087 Confidential, Intelligence and Extraordinary Expenses 3,568 Professional Services 59,785 General Services 116,445 Repairs and Maintenance 38,443 Taxes, Insurance Premiums and Other Fees 9,953 Other Maintenance and Operating Expenses 4,698 Printing and Publication Expenses 4,698 Printing and Publication Expenses 31,979 Transportation and Delivery Expenses 1,020 Rent?Lease Expenses 1,020 Rent?Lease Expenses 5,446 Membership Dues and Contributions to Organizations 120 Subscription Expenses 24,275 Donations 10,000 Total Maintenance and Other Operating Expenses 620,024 Total Current Operating Expenditures 1,092,462 Capital Outlays 31,221 Machinery and Equipment Outlay 31,221 Machinery and Equipment Outlay 125,203 Transportation Equipment Outlay 1,253,227 Total Capital Outlays 170,765 Total Programs/Locally-Funded Project		49, 813
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 3,568 Professional Services 59,785 General Services 116,445 Repairs and Maintenance 38,443 Taxes, Insurance Preal ums and Other Fees 9,963 Other Maintenance and Operating Expenses 4,698 Printing and Publication Expenses 4,698 Printing and Publication Expenses 4,698 Printing and Publication Expenses 31,979 Transportation and Delivery Expenses 1,020 Rent/Lease Expenses 5,446 Membership Dues and Contributions to Organizations 120 Subscription Expenses 24,275 Donations 10,000 Total Maintenance and Other Operating Expenses 620,024 Total Current Operating Expenditures 1,092,462 Capital Outlays 11,692,462 Capital Outlays 125,203 Transportation Equipment Outlay 4,290 Furniture, Fixtures and Books Outlay 10,061 Total Capital Outlays 170,765 Total Capital Outlays 170,765 Total Capital Outlays 170,765 Total Programs/Locally-Funded Project(s) 1,263,227 Total P	Utility Expenses	37, 863
Extraordinary and Milscell aneous Expenses 3,568 Professional Services 59,785 General Services 116,445 Repairs and Maintenance 38,443 Taxes, Insurance Premiums and Other Fees 9,953 Other Maintenance and Operating Expenses 4,698 Printing and Publication Expenses 8,233 Representation Expenses 1,020 Rent/Lease Expenses 65,446 Membership Dues and Contributions to Organizations 120 Subscription Expenses 24,275 Donations 10,000 Total Maintenance and Other Operating Expenses 620,024 Total Current Operating Expenditures 1,092,462 Capital Outlays 31,221 Machinery and Equipment Outlay 31,221 Machinery and Equipment Outlay 125,203 Transportation Equipment Outlay 10,051 Total Capital Outlays 10,051 Total Capital Outlays 10,051	Communication Expenses	16, 087
Professional Services 59,785 General Services 116,445 Repairs and Maintenance 38,443 Taxes, Insurance Premiums and Other Fees 9,953 Other Maintenance and Operating Expenses 4,698 Advertising Expenses 4,698 Printing and Publication Expenses 8,233 Representation Expenses 31,979 Transportation and Delivery Expenses 1,020 Rent/Lease Expenses 65,446 Membership Dues and Contributions to Organizations 120 Subscription Expenses 24,275 Donations 10,000 Total Maintenance and Other Operating Expenses 620,024 Total Current Operating Expenditures 1,092,462 Capital Outlays 1,092,462 Capital Outlays 31,221 Machinery and Equipment Outlay 125,203 Transportation Equipment Outlay 125,203 Transportation Equipment Outlay 1,263,227 Total Capital Outlays 170,765 Total Programs/Locally-Funded Project(s) 1,263,227	Confidential, Intelligence and Extraordinary Expenses	
Ceneral Services 116, 445 Repairs and Maintenance 38, 443 Taxes, Insurance Premiums and Other Fees 9,953 Other Maintenance and Operating Expenses 4,698 Printing and Publication Expenses 4,698 Printing and Publication Expenses 31,979 Transportation and Delivery Expenses 4,598 4,698 Printing and Publication Expenses 31,979 Transportation and Delivery Expenses 4,598 4,698	Extraordinary and Miscellaneous Expenses	3,568
Repairs and Maintenance 38,443 Taxes, Insurance Prenil ums and Other Fees 9,953 Other Maintenance and Operating Expenses 4,698 Advertising Expenses 4,698 Printing and Publication Expenses 8,233 Representation Expenses 31,979 Transportation and Delivery Expenses 1,020 Rent/Lease Expenses 65,446 Membership Dues and Contributions to Organizations 120 Subscription Expenses 24,275 Donations 10,000 Total Maintenance and Other Operating Expenses 620,024 Total Current Operating Expenditures 1,092,462 Capital Outlays 1,092,462 Capital Outlays 31,221 Machinery and Equipment Outlay 125,203 Transportation Equipment Outlay 125,203 Transportation Equipment Outlay 10,051 Total Capital Outlays 10,051 Total Capital Outlays 10,051	Professional Services	
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Printing and Publication Expenses 8, 233 Representation Expenses 11, 020 Rent/Lease Expenses 11, 020 Rent/Lease Expenses 124, 275 Donations 120 Subscription Expenses 124, 275 Donations 10, 000 Total Maintenance and Other Operating Expenses 620, 024 Total Current Operating Expenditures 1, 092, 462 Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay Machinery and Equipment Outlay Infrastructure Outlay Furniture, Fixtures and Books Outlay Total Capital Outlays Total Capital Outlays Total Capital Outlays Total Capital Outlays Total Programs/Locally-Funded Project(s) 1, 263, 227 Total Programs/Locally-Funded Project(s) 1, 263, 227		-
Other Maintenance and Operating Expenses Advertising Expenses	·	
Advertising Expenses Printing and Publication Expenses Representation Expenses Representation Expenses Representation and Delivery Expenses 1, 020 Rent/Lease Expenses 65, 446 Membership Dues and Contributions to Organizations Subscription Expenses 24, 275 Donations 10, 000 Total Maintenance and Other Operating Expenses 620, 024 Total Current Operating Expenditures 1, 092, 462 Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay Infrastructure Outlay Machinery and Equipment Outlay 125, 203 Transportation Equipment Outlay 1, 290 Furniture, Fixtures and Books Outlay Total Capital Outlays 1, 263, 227 Total Programs/Locally-Funded Project(s) 1, 263, 227		9, 953
Printing and Publication Expenses 8, 233 Representation Expenses 31, 979 Transportation and Delivery Expenses 1, 020 Rent/Lease Expenses 65, 446 Membership Dues and Contributions to Organizations 120 Subscription Expenses 24, 275 Donations 10, 000 Total Maintenance and Other Operating Expenses 620, 024 Total Current Operating Expenditures 1,092, 462 Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay 31, 221 Machinery and Equipment Outlay 125, 203 Transportation Equipment Outlay 4, 290 Furniture, Fixtures and Books Outlay 10, 051 Total Capital Outlays 170, 765 Total Programs/Locally-Funded Project(s) 1, 263, 227		
Representation Expenses 31,979 Transportation and Delivery Expenses 1,020 Rent/Lease Expenses 65,446 Membership Dues and Contributions to Organizations 120 Subscription Expenses 24,275 Donations 10,000 Total Maintenance and Other Operating Expenses 620,024 Total Current Operating Expenditures 1,092,462 Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay 125,203 Transportation Equipment Outlay 4,290 Furniture, Fixtures and Books Outlay 10,051 Total Capital Outlays 170,765 Total Programs/Locally-Funded Project(s) 1,263,227		
Transportation and Delivery Expenses 1,020 Rent/Lease Expenses 65,446 Membership Dues and Contributions to Organizations 120 Subscription Expenses 24,275 Donations 10,000 Total Maintenance and Other Operating Expenses 620,024 Total Current Operating Expenditures 1,092,462 Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay 31,221 Machinery and Equipment Outlay 125,203 Transportation Equipment Outlay 4,290 Furniture, Fixtures and Books Outlay 10,051 Total Capital Outlays 170,765 Total Programs/Locally-Funded Project(s) 1,263,227	· · · · · · · · · · · · · · · · · · ·	
Rent/Lease Expenses 65, 446 Membership Dues and Contributions to Organizations 120 Subscription Expenses 24, 275 Donations 10,000 Total Maintenance and Other Operating Expenses 620,024 Total Current Operating Expenditures 1,092, 462 Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay 125, 203 Transportation Equipment Outlay 125, 203 Transportation Equipment Outlay 1,051 Total Capital Outlays 170, 765 Total Programs/Locally-Funded Project(s) 1,263, 227		
Membership Dues and Contributions to Organizations Subscription Expenses 24, 275 Donations 10,000 Total Maintenance and Other Operating Expenses 620,024 Total Current Operating Expenditures 1,092, 462 Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay Total Capital Outlays Total Capital Outlays Total Programs/Locally-Funded Project(s) 1,263,227		
Subscription Expenses 24, 275 Donations 10,000 Total Maintenance and Other Operating Expenses 620,024 Total Current Operating Expenditures 1,092, 462 Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay 31,221 Machinery and Equipment Outlay 125,203 Transportation Equipment Outlay 4,290 Furniture, Fixtures and Books Outlay 10,051 Total Capital Outlays 170,765 Total Programs/Locally-Funded Project(s) 1,263,227	·	
Donations 10,000 Total Maintenance and Other Operating Expenses 620,024 Total Current Operating Expenditures 1,092,462 Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay Total Capital Outlays 170,765 Total Programs/Locally-Funded Project(s) 1,263,227	· · · · · · · · · · · · · · · · · · ·	
Total Maintenance and Other Operating Expenses 620,024 Total Current Operating Expenditures 1,092,462 Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay 31,221 Machinery and Equipment Outlay 125,203 Transportation Equipment Outlay 4,290 Furniture, Fixtures and Books Outlay 10,051 Total Capital Outlays 170,765 Total Programs/Locally-Funded Project(s) 1,263,227	·	10,000
Total Current Operating Expenditures 1,092,462 Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay 31,221 Machinery and Equipment Outlay 125,203 Transportation Equipment Outlay 4,290 Furniture, Fixtures and Books Outlay 10,051 Total Capital Outlays 170,765 Total Programs/Locally-Funded Project(s) 1,263,227	Total Maintenance and Other Operating Expenses	
Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay Machinery and Equipment Outlay 125, 203 Transportation Equipment Outlay 4, 290 Furniture, Fixtures and Books Outlay Total Capital Outlays Total Programs/Locally-Funded Project(s) 1, 263, 227	Total Current Operating Expenditures	
Property, Plant and Equipment Outlay Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay Total Capital Outlays Total Programs/Locally-Funded Project(s) 131, 221 125, 203 125, 203 125, 203 126, 203 170, 765 170, 765		
Infrastructure Outlay Machi nery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay Total Capital Outlays Total Programs/Locally-Funded Project(s) 31, 221 125, 203 126, 203 170, 765 170, 765 170, 765		
Machi nery and Equi pment Outlay Transportation Equi pment Outlay Furni ture, Fixtures and Books Outlay Total Capital Outlays Total Programs/Locally-Funded Project(s) 125, 203 4, 290 10, 051 170, 765 170, 765		04 004
Transportation Equipment Outlay Furniture, Fixtures and Books Outlay Total Capital Outlays Total Programs/Locally-Funded Project(s) 4,290 10,051	•	
Furniture, Fixtures and Books Outlay Total Capital Outlays 170,765 Total Programs/Locally-Funded Project(s) 1,263,227		
Total Capital Outlays 170,765 Total Programs/Locally-Funded Project(s) 1,263,227		
Total Programs/Locally-Funded Project(s) 1,263,227	Turniture, Tratules and books outlay	
	Total Capital Outlays	
TOTAL NEW APPROPRIATIONS 1, 263, 227	Total Programs/Locally-Funded Project(s)	1, 263, 227
	TOTAL NEW APPROPRIATIONS	1, 263, 227

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6 GENERAL APPROPRIATIONS ACT, FY 2018

GENERAL SUMMARY
DEPARTMENT OF ENERGY

	Current Operating Expenditures							
	Maintenance and Other Personnel Operating Services Expenses		and Other Operating		Capital Outlays		Total	
A. OFFICE OF THE SECRETARY	P 	472, 438, 000	P	620, 024, 000	P	170, 765, 000	P	1, 263, 227, 000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	Р	472, 438, 000	Р	620, 024, 000	Р	170, 765, 000	Р	1, 263, 227, 000