

G. PHILIPPINE ARMY (LAND FORCES)

For general administration and support, and operations, as indicated hereunder.....P 63,998,132,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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PROGRAMS					
1000000000000000	General Administration and Support	P 8,323,552,000	P 1,094,889,000	P	P 9,418,441,000
3000000000000000	Operations	43,801,685,000	9,997,604,000	760,402,000	54,559,691,000
	Total, Programs	52,125,237,000	11,092,493,000	760,402,000	63,978,132,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)			20,000,000	20,000,000
	Total, Project(s)			20,000,000	20,000,000
	TOTAL NEW APPROPRIATIONS	P 52,125,237,000	P 11,092,493,000	P 780,402,000	P 63,998,132,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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1000000000000000 General Administration and Support					
100000100001000	General management and supervision	P 3,575,874,000	P 1,094,889,000		P 4,670,763,000
100000100002000	Administration of Personnel Benefits	4,747,678,000			4,747,678,000
	Sub-total, General Administration and Support	8,323,552,000	1,094,889,000		9,418,441,000
3000000000000000 Operations					
3100000000000000	00 : Level of mission capability of army units in ground operations attained	43,801,685,000	9,997,604,000	780,402,000	54,579,691,000
3101000000000000	LAND FORCES - DEFENSE PROGRAM	43,801,685,000	9,997,604,000	780,402,000	54,579,691,000
310100100001000	Force-Level Support Services	2,399,832,000	610,149,000	268,979,000	3,278,960,000
310100100002000	Force Development		1,107,779,000		1,107,779,000

310100100003000	Force Sustainment	41,401,853,000	8,279,676,000	491,423,000	50,172,952,000
Projects					
Locally-Funded Project(s)					
310100200004000	Construction of MPB (10 door apartment), Philippine Army Headquarters, Fort Andres Bonifacio, Taguig			20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)				20,000,000	20,000,000
Sub-total, Projects				20,000,000	20,000,000
Sub-total, Operations		43,801,685,000	9,997,604,000	780,402,000	54,579,691,000
TOTAL NEW APPROPRIATIONS		P 52,125,237,000	P 11,092,493,000	P 780,402,000	P 63,998,132,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

294,063

Total Permanent Positions

294,063

Other Compensation Common to All

Personnel Economic Relief Allowance

30,768

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

6,410

Honoraria

106

Mid-Year Bonus - Civilian

24,505

Year End Bonus

24,505

Cash Gift

6,410

Step Increment

735

Productivity Enhancement Incentive

6,410

Total Other Compensation Common to All

100,449

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

34,101

Longevity Pay

4,896

Total Other Compensation for Specific Groups

38,997

Other Benefits	
PAG-IBIG Contributions	1,538
PhilHealth Contributions	3,430
Employees Compensation Insurance Premiums	1,538
Retirement Gratuity	16,348
Terminal Leave	5,975

Total Other Benefits	28,829

Basic Pay	
Base Pay	19,027,377

Total Basic Pay	19,027,377

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,088,048
Clothing/ Uniform Allowance	798,768
Subsistence Allowance	8,176,914
Laundry Allowance	33,749
Quarters Allowance	443,220
Longevity Pay	4,443,844
Mid-Year Bonus - Military/Uniformed Personnel	1,585,616
Officers' Allowance - Military/Uniformed Personnel	348,960
Provisional Allowance - Military/Uniformed Personnel	3,529,487
Year-end Bonus	1,585,616
Cash Gift	435,010
Productivity Enhancement Incentive	435,010

Total Other Compensation Common to All	23,904,242

Other Compensation for Specific Groups	
Hazardous Duty Pay	133,179
Hazard Duty Pay	720,378
Flying Pay	10,410
Combat Duty Pay	2,115,288
Instructor's Duty Pay	145,268
Reservist's Pay	253,306
Medal of Valor Award	19,800
Parachutist Pay	170,475
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	3,644,995

Total Other Compensation for Specific Groups	7,213,099

Other Benefits	
Special Group Term Insurance	6,262
PAG-IBIG Contributions	104,403
PhilHealth Contributions	222,753
Employees Compensation Insurance Premiums	104,403
Terminal Leave	1,080,360

Total Other Benefits	1,518,181

Total Personnel Services	52,125,237

Maintenance and Other Operating Expenses	
Travelling Expenses	303,965
Training and Scholarship Expenses	345,881
Supplies and Materials Expenses	5,570,321
Utility Expenses	526,646

Communication Expenses	119,048
Awards/Rewards and Prizes	1,557
Survey, Research, Exploration and Development Expenses	5,233
Demolition/Relocation and Desilting/Dredging Expenses	1,053
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	444,000
Professional Services	49,095
General Services	9,276
Repairs and Maintenance	2,279,831
Financial Assistance/Subsidy	732,264
Taxes, Insurance Premiums and Other Fees	57,185
Labor and Wages	63,271
Other Maintenance and Operating Expenses	
Advertising Expenses	1,504
Printing and Publication Expenses	17,148
Representation Expenses	444,273
Transportation and Delivery Expenses	77,797
Rent/Lease Expenses	25,285
Membership Dues and Contributions to Organizations	185
Subscription Expenses	2,539
Other Maintenance and Operating Expenses	15,136

Total Maintenance and Other Operating Expenses	11,092,493

Total Current Operating Expenditures	63,217,730

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	32,275
Machinery and Equipment Outlay	397,059
Transportation Equipment Outlay	351,068

Total Capital Outlays	780,402

Total Programs/Locally-Funded Project(s)	63,998,132

TOTAL NEW APPROPRIATIONS	63,998,132
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