

XVIII. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, as indicated hereunder.....P 443,004,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support	P 156,160,000	P 141,120,000		P 297,280,000
30000000000000	Operations		145,724,000		145,724,000
	Total, Programs	156,160,000	286,844,000		443,004,000
	TOTAL NEW APPROPRIATIONS	P 156,160,000	P 286,844,000		P 443,004,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
10000000000000	General Administration and Support				
100000100001000	General management and supervision	P 149,963,000	P 141,120,000		P 291,083,000
100000100002000	Administration of Personnel Benefits	6,197,000			6,197,000
	Sub-total, General Administration and Support	156,160,000	141,120,000		297,280,000
30000000000000	Operations				
31000000000000	00 : Defense and security policy and strategy direction provided		145,724,000		145,724,000
31010000000000	DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM		145,724,000		145,724,000
310100100001000	Development, implementation and monitoring of the Defense System of Management (DSOM)		113,350,000		113,350,000
310100100002000	Development, implementation and monitoring of the International Defense Engagement				

(IDSE)		32,374,000		32,374,000
		-----		-----
Sub-total, Operations		145,724,000		145,724,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	156,160,000	P	286,844,000
		=====		=====
				P 443,004,000
				=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

113,243

Total Permanent Positions

113,243

Other Compensation Common to All

Personnel Economic Relief Allowance

5,760

Representation Allowance

3,402

Transportation Allowance

3,402

Clothing and Uniform Allowance

1,200

Mid-Year Bonus - Civilian

9,437

Year End Bonus

9,437

Cash Gift

1,200

Step Increment

283

Productivity Enhancement Incentive

1,200

Total Other Compensation Common to All

35,321

Other Benefits

PAG-IBIG Contributions

288

PhilHealth Contributions

824

Employees Compensation Insurance Premiums

287

Retirement Gratuity

5,966

Terminal Leave

231

Total Other Benefits

7,596

Total Personnel Services

156,160

Maintenance and Other Operating Expenses

Travelling Expenses

25,256

Training and Scholarship Expenses

16,761

Supplies and Materials Expenses

50,017

Utility Expenses

28,411

Communication Expenses

14,297

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

23,000

Extraordinary and Miscellaneous Expenses	3,072
Intelligence Expenses	10,000
Professional Services	14,922
General Services	11,945
Repairs and Maintenance	32,781
Taxes, Insurance Premiums and Other Fees	2,495
Other Maintenance and Operating Expenses	
Advertising Expenses	734
Printing and Publication Expenses	2,175
Representation Expenses	26,726
Rent/Lease Expenses	23,242
Subscription Expenses	759
Donations	251
	-----
Total Maintenance and Other Operating Expenses	286,844
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Total Current Operating Expenditures	443,004
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Total Programs/Locally-Funded Project(s)	443,004
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TOTAL NEW APPROPRIATIONS	443,004
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B. GOVERNMENT ARSENAL

For general administration and support, and operations, as indicated hereunder..... P 1,216,188,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		
PROGRAMS					
1000000000000000	General Administration and Support	P 74,184,000	P 40,687,000		P 114,871,000
3000000000000000	Operations	168,208,000	933,109,000		1,101,317,000
	Total, Programs	242,392,000	973,796,000		1,216,188,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 242,392,000	P 973,796,000		P 1,216,188,000
		=====	=====		=====

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		

4 GENERAL APPROPRIATIONS ACT, FY 2018

1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	59,468,000	P	40,687,000
100000100002000	Administration of Personnel Benefits		14,716,000		14,716,000
	Sub-total, General Administration and Support		74,184,000		40,687,000
3000000000000000	Operations				
3100000000000000	00 : Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand		168,208,000		933,109,000
3101000000000000	SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM		168,208,000		933,109,000
310100100001000	Planning and development of arms manufacturing processes and procedures		10,188,000		7,029,000
310100100002000	Manufacture, storage and security of small arms ammunition		158,020,000		926,080,000
	Sub-total, Operations		168,208,000		933,109,000
	TOTAL NEW APPROPRIATIONS	P	242,392,000	P	973,796,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

131,762

Total Permanent Positions

131,762

Other Compensation Common to All

Personnel Economic Relief Allowance

14,616

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

3,045

Mid-Year Bonus - Civilian

10,980

Year End Bonus

10,980

Cash Gift

3,045

Step Increment

329

Productivity Enhancement Incentive

3,045

Total Other Compensation Common to All	47,060
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	300
Magna Carta for Science & Technology Personnel	39,414
Quarters Allowance	1,347
Night Shift Differential Pay	4,173
-----	
Total Other Compensation for Specific Groups	45,234
-----	
Other Benefits	
PAG-IBIG Contributions	731
PhilHealth Contributions	1,483
Employees Compensation Insurance Premiums	731
Retirement Gratuity	1,820
Loyalty Award - Civilian	675
Terminal Leave	12,896
-----	
Total Other Benefits	18,336
-----	
Total Personnel Services	242,392
-----	
Maintenance and Other Operating Expenses	
Travelling Expenses	6,790
Training and Scholarship Expenses	4,721
Supplies and Materials Expenses	854,847
Utility Expenses	38,192
Communication Expenses	1,788
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	130
Professional Services	4,205
General Services	27,762
Repairs and Maintenance	31,049
Taxes, Insurance Premiums and Other Fees	2,087
Other Maintenance and Operating Expenses	
Advertising Expenses	318
Printing and Publication Expenses	68
Representation Expenses	647
Transportation and Delivery Expenses	1,006
Subscription Expenses	186
-----	
Total Maintenance and Other Operating Expenses	973,796
-----	
Total Current Operating Expenditures	1,216,188
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Total Programs/Locally-Funded Project(s)	1,216,188
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TOTAL NEW APPROPRIATIONS	1,216,188
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## C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 644,313,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 20,766,000	P 18,050,000	P	P 38,816,000
3000000000000000	Operations	19,664,000	29,833,000		49,497,000
	<b>Total, Programs</b>	<b>40,430,000</b>	<b>47,883,000</b>		<b>88,313,000</b>
<b>PROJECT(S)</b>					
0000002000000000	Locally-Funded Project(s)		14,000,000	542,000,000	556,000,000
	<b>Total, Project(s)</b>		<b>14,000,000</b>	<b>542,000,000</b>	<b>556,000,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 40,430,000</b>	<b>P 61,883,000</b>	<b>P 542,000,000</b>	<b>P 644,313,000</b>

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 17,791,000	P 18,050,000		P 35,841,000
100000100002000	Administration of Personnel Benefits	2,975,000			2,975,000
<b>Projects</b>					
<b>Locally-Funded Project(s)</b>					
100000200001000	Operational Requirements of the Philippine Center of Excellence in Defense, Development, and Security (PCEDS) at the NDCP		10,000,000		10,000,000
100000200002000	Construction of NDCP Academic building with Amphitheater classrooms including outside utilities and amenities			381,800,000	381,800,000
100000200003000	Construction of connecting bridge between NDCP main building and the new library building			3,000,000	3,000,000
100000200004000	Construction of International Student Dormitory with amenities and Multi-Level				

	Parking		85,000,000		85,000,000
			-----		-----
100000200005000	Construction of NDCP staff quarters with amenities		55,000,000		55,000,000
			-----		-----
100000200006000	Construction of outside utilities for the new NDCP Library Building and Dormitory		6,000,000		6,000,000
			-----		-----
100000200007000	Procurement of two (2) motor vehicles		9,000,000		9,000,000
			-----		-----
100000200008000	Procurement of books and references materials and library management system		2,200,000		2,200,000
			-----		-----
100000200009000	Provision for additional MNSA scholars	3,000,000			3,000,000
		-----			-----
100000200010000	Provision for International Defense and Security Engagement (IDSE) Activities	1,000,000			1,000,000
		-----			-----
	Sub-total, Locally-Funded Project(s)	14,000,000	542,000,000		556,000,000
		-----	-----		-----
	Sub-total, Projects	14,000,000	542,000,000		556,000,000
		-----	-----		-----
	Sub-total, General Administration and Support	20,766,000	32,050,000	542,000,000	594,816,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Defense and Security Leaders' Capacity Improved	19,664,000	29,833,000		49,497,000
		-----	-----		-----
3101000000000000	NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	10,355,000	6,066,000		16,421,000
		-----	-----		-----
310100100001000	Conduct of national defense and strategic international studies	10,355,000	6,066,000		16,421,000
		-----	-----		-----
3102000000000000	NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	9,309,000	23,767,000		33,076,000
		-----	-----		-----
310200100001000	Conduct of graduate level and other courses of studies	9,309,000	23,767,000		33,076,000
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	Sub-total, Operations	19,664,000	29,833,000		49,497,000
		-----	-----		-----
TOTAL NEW APPROPRIATIONS		P 40,430,000	P 61,883,000	P 542,000,000	P 644,313,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

Permanent Positions	
Basic Salary	23,095
	-----
Total Permanent Positions	23,095
	-----
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,416
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	295
Honoraria	6,743
Mid-Year Bonus - Civilian	1,924
Year End Bonus	1,924
Cash Gift	295
Step Increment	58
Productivity Enhancement Incentive	295
	-----
Total Other Compensation Common to All	13,850
	-----
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	2,941
Anniversary Bonus - Civilian	171
	-----
Total Other Compensation for Specific Groups	3,112
	-----
Other Benefits	
PAG-IBIG Contributions	70
PhilHealth Contributions	199
Employees Compensation Insurance Premiums	70
Terminal Leave	34
	-----
Total Other Benefits	373
	-----
Total Personnel Services	40,430
	-----
Maintenance and Other Operating Expenses	
Traveling Expenses	17,071
Training and Scholarship Expenses	4,932
Supplies and Materials Expenses	11,951
Utility Expenses	214
Communication Expenses	1,574
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	8,607
General Services	3,570
Repairs and Maintenance	2,500
Taxes, Insurance Premiums and Other Fees	440
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6,938
Representation Expenses	1,743
Rent/Lease Expenses	1,900
Membership Dues and Contributions to Organizations	5
Subscription Expenses	330
	-----
Total Maintenance and Other Operating Expenses	61,883
	-----
Total Current Operating Expenditures	102,313
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	530,800
Transportation Equipment Outlay	9,000
Furniture, Fixtures and Books Outlay	2,200
	-----
Total Capital Outlays	542,000
	-----
Total Programs/Locally-Funded Project(s)	644,313
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TOTAL NEW APPROPRIATIONS	644,313
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D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder..... P 1,067,198,000  
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating		
		-----	Expenses	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 33,146,000	P 49,023,000	P	P 82,169,000
3000000000000000	Operations	142,646,000	573,803,000	268,580,000	985,029,000
	Total, Programs	175,792,000	622,826,000	268,580,000	1,067,198,000
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	TOTAL NEW APPROPRIATIONS	P 175,792,000	P 622,826,000	P 268,580,000	P 1,067,198,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating		
		-----	Expenses	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 31,476,000	P 49,023,000		P 80,499,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	1,670,000			1,670,000
		-----			-----
	Sub-total, General Administration and Support	33,146,000	49,023,000		82,169,000
		-----	-----		-----

3000000000000000	Operations				
3100000000000000	00 : Resiliency of communities to disasters improved	142,646,000	573,803,000	268,580,000	985,029,000
3101000000000000	CIVIL PROTECTION PROGRAM	142,646,000	573,803,000	268,580,000	985,029,000
3101010000000000	CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	93,402,000	33,028,000	18,580,000	145,010,000
310101100001000	Enhancement, Capacity Development and Mobilization for Civil Defense	93,402,000	33,028,000	18,580,000	145,010,000
3101020000000000	DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	49,244,000	290,775,000		340,019,000
310102100001000	Empowering Sectors on DRRM for Resiliency	49,244,000	290,775,000		340,019,000
3101030000000000	DISASTER MANAGEMENT OPERATIONS		250,000,000	250,000,000	500,000,000
310103100001000	Disaster Response Operation		250,000,000	250,000,000	500,000,000
Sub-total, Operations		142,646,000	573,803,000	268,580,000	985,029,000
TOTAL NEW APPROPRIATIONS		P 175,792,000	P 622,826,000	P 268,580,000	P 1,067,198,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

129,854

Total Permanent Positions

129,854

Other Compensation Common to All

Personnel Economic Relief Allowance

8,976

Representation Allowance

2,790

Transportation Allowance

2,790

Clothing and Uniform Allowance

1,870

Mid-Year Bonus - Civilian

10,821

Year End Bonus

10,821

Cash Gift

1,870

Step Increment

324

Productivity Enhancement Incentive

1,870

Total Other Compensation Common to All

42,132

Other Benefits

PAG-IBIG Contributions	449
PhilHealth Contributions	1,238
Employees Compensation Insurance Premiums	449
Terminal Leave	1,670
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Total Other Benefits	3,806
	-----
Total Personnel Services	175,792
	-----
Maintenance and Other Operating Expenses	
Traveling Expenses	42,655
Training and Scholarship Expenses	186,465
Supplies and Materials Expenses	27,462
Utility Expenses	6,289
Communication Expenses	22,161
Awards/Rewards and Prizes	8,316
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,609
Professional Services	2,640
General Services	5,718
Repairs and Maintenance	9,382
Financial Assistance/Subsidy	250,000
Taxes, Insurance Premiums and Other Fees	3,198
Other Maintenance and Operating Expenses	
Advertising Expenses	1,431
Printing and Publication Expenses	2,185
Representation Expenses	25,798
Transportation and Delivery Expenses	974
Rent/Lease Expenses	12,916
Subscription Expenses	946
Donations	75
Other Maintenance and Operating Expenses	11,606
	-----
Total Maintenance and Other Operating Expenses	622,826
	-----
Total Current Operating Expenditures	798,618
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	10,000
Infrastructure Outlay	250,000
Transportation Equipment Outlay	8,580
	-----
Total Capital Outlays	268,580
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Total Programs/Locally-Funded Project(s)	1,067,198
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TOTAL NEW APPROPRIATIONS	1,067,198
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E. PHILIPPINE VETERANS AFFAIRS OFFICE (PROPER)

For general administration and support, operations, including locally-funded projects, as indicated hereunder.....P 738,614,000  
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New Appropriations, by Program/Projects

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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support	P 35,043,000	P 48,189,000	P 6,700,000	P 89,932,000
30000000000000	Operations	95,029,000	369,011,000	500,000	464,540,000
	<b>Total, Programs</b>	<b>130,072,000</b>	<b>417,200,000</b>	<b>7,200,000</b>	<b>554,472,000</b>
<b>PROJECT(S)</b>					
00000020000000	Locally-Funded Project(s)		7,542,000	176,600,000	184,142,000
	<b>Total, Project(s)</b>		<b>7,542,000</b>	<b>176,600,000</b>	<b>184,142,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 130,072,000</b>	<b>P 424,742,000</b>	<b>P 183,800,000</b>	<b>P 738,614,000</b>

New Appropriations, by Programs/Activities/Projects

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>Current Operating Expenditures</b>					
10000000000000	General Administration and Support				
100000100001000	General management and supervision	P 33,748,000	P 48,189,000	P 6,700,000	P 88,637,000
100000100002000	Administration of Personnel Benefits	1,295,000			1,295,000
	<b>Sub-total, General Administration and Support</b>	<b>35,043,000</b>	<b>48,189,000</b>	<b>6,700,000</b>	<b>89,932,000</b>
30000000000000	Operations				
31000000000000	00 : Filipino veterans empowered	83,181,000	342,424,000	52,100,000	477,705,000
31010000000000	VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	79,489,000	330,674,000	52,100,000	462,263,000
310100100001000	Processing of veterans' claims	64,296,000	36,008,000		100,304,000
310100100002000	Payment of veterans' benefits		266,598,000		266,598,000
310100100003000	Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	15,193,000	20,526,000	500,000	36,219,000
<b>Projects</b>					

## Locally-Funded Project(s)

310100200001000	Establishment of Veterans Hospital in Mindanao			30,000,000	30,000,000
310100200002000	Upgrading to a Fiber Optic Local Area Network	1,334,000		10,500,000	11,834,000
310100200003000	Procurement of ICT Equipment for Office Productivity	1,290,000		11,100,000	12,390,000
310100200004000	Migration to Government Shared Services	4,755,000			4,755,000
310100200005000	Implementation of ISSP	163,000			163,000
Sub-total, Locally-Funded Project(s)		7,542,000		51,600,000	59,142,000
Sub-total, Projects		7,542,000		51,600,000	59,142,000
310200000000000	VETERANS AFFAIRS MANAGEMENT PROGRAM	3,692,000	11,750,000		15,442,000
310200100001000	Provide assistance in empowering of veterans organizations	3,692,000	11,750,000		15,442,000
320000000000000	00 : Filipinos' appreciation and gratitude for veterans' service demonstrated	11,848,000	34,129,000	125,000,000	170,977,000
320100000000000	VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	11,848,000	34,129,000	125,000,000	170,977,000
320100100001000	Administration and management of national military shrines	10,511,000	27,275,000		37,786,000
320100100002000	Historical research and preservation	1,337,000	1,295,000		2,632,000
320100100003000	Celebration of veteran-related events		5,559,000		5,559,000

## Projects

## Locally-Funded Project(s)

320100200001000	Rehabilitation and Improvement of Capas National Shrine			25,000,000	25,000,000
320100200002000	Development of Libingan ng mga Bayani - Phase 2			100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)				125,000,000	125,000,000
Sub-total, Projects				125,000,000	125,000,000
Sub-total, Operations		95,029,000	376,553,000	177,100,000	648,682,000
TOTAL NEW APPROPRIATIONS		P 130,072,000	P 424,742,000	P 183,800,000	P 738,614,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Local ly-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

94,377

Total Permanent Positions

94,377

## Other Compensation Common to All

Personnel Economic Relief Allowance

8,232

Representation Allowance

648

Transportation Allowance

648

Clothing and Uniform Allowance

1,715

Honoraria

1,800

Mid-Year Bonus - Civilian

7,865

Year End Bonus

7,865

Cash Gift

1,715

Step Increment

236

Productivity Enhancement Incentive

1,715

Total Other Compensation Common to All

32,439

## Other Benefits

PAG-IBIG Contributions

412

PhilHealth Contributions

987

Employees Compensation Insurance Premiums

412

Loyalty Award - Civilian

150

Terminal Leave

1,295

Total Other Benefits

3,256

Total Personnel Services

130,072

## Maintenance and Other Operating Expenses

Travelling Expenses

4,355

Training and Scholarship Expenses

3,062

Supplies and Materials Expenses

31,602

Utility Expenses

18,613

Communication Expenses

22,699

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

380

Professional Services

16,495

General Services

23,651

Repairs and Maintenance

15,365

Taxes, Insurance Premiums and Other Fees

508

Other Maintenance and Operating Expenses

Advertising Expenses

696

Printing and Publication Expenses

4,122

Representation Expenses

9,150

Transportation and Delivery Expenses

72

Rent/Lease Expenses	6,387
Subscription Expenses	982
Donations	266,598
Other Maintenance and Operating Expenses	5
	-----
Total Maintenance and Other Operating Expenses	424,742
	-----
Total Current Operating Expenditures	554,814
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	30,000
Buildings and Other Structures	25,000
Machinery and Equipment Outlay	28,450
Furniture, Fixtures and Books Outlay	150
Heritage Assets	100,000
Other Property Plant and Equipment Outlay	200
	-----
Total Capital Outlays	183,800
	-----
Total Programs/Locally-Funded Project(s)	738,614
	-----
TOTAL NEW APPROPRIATIONS	738,614
	=====

F. VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations, as indicated hereunder..... P 1,625,669,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 122,662,000	P 189,214,000	P 38,410,000	P 350,286,000
3000000000000000	Operations	578,350,000	614,533,000	82,500,000	1,275,383,000
	Total, Programs	701,012,000	803,747,000	120,910,000	1,625,669,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 701,012,000	P 803,747,000	P 120,910,000	P 1,625,669,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects  
 -----

Current Operating Expenditures  
 -----

Maintenance

	Personnel Services	and Other Operating Expenses	Capital Outlays	Total
10000000000000000000 General Administration and Support				
100000100001000 General management and supervision	P 82,688,000	P 189,214,000	P 38,410,000	P 310,312,000
100000100002000 Administration of Personnel Benefits	39,974,000			39,974,000
Sub-total, General Administration and Support	122,662,000	189,214,000	38,410,000	350,286,000
30000000000000000000 Operations				
31000000000000000000 00 : Quality Health Care Services Provided to Veterans and their Dependents	578,350,000	614,533,000	82,500,000	1,275,383,000
31010000000000000000 VETERAN HEALTH CARE PROGRAM	578,350,000	614,533,000	82,500,000	1,275,383,000
310100100001000 In-Patient care	544,007,000	529,851,000	82,500,000	1,156,358,000
310100100002000 Out-Patient care	34,343,000	84,682,000		119,025,000
Sub-total, Operations	578,350,000	614,533,000	82,500,000	1,275,383,000
TOTAL NEW APPROPRIATIONS	P 701,012,000	P 803,747,000	P 120,910,000	P 1,625,669,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

426,040

Total Permanent Positions

426,040

Other Compensation Common to All

Personnel Economic Relief Allowance

30,792

Representation Allowance

432

Transportation Allowance

432

Clothing and Uniform Allowance

6,420

Mid-Year Bonus - Civilian

35,504

Year End Bonus

35,504

Cash Gift

6,420

Step Increment

1,065

Productivity Enhancement Incentive

6,420

Total Other Compensation Common to All

122,989



	-----
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	101,383
Night Shift Differential Pay	2,532
Lump-sum for filling of Positions - Civilian	28,141
	-----
Total Other Compensation for Specific Groups	132,056
	-----
Other Benefits	
PAG-IBIG Contributions	1,541
PhilHealth Contributions	4,004
Employees Compensation Insurance Premiums	1,541
Loyalty Award - Civilian	1,008
Terminal Leave	11,833
	-----
Total Other Benefits	19,927
	-----
Total Personnel Services	701,012
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	155
Training and Scholarship Expenses	1,854
Supplies and Materials Expenses	638,160
Utility Expenses	96,864
Communication Expenses	1,571
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	5,560
General Services	46,011
Repairs and Maintenance	3,869
Taxes, Insurance Premiums and Other Fees	732
Other Maintenance and Operating Expenses	
Advertising Expenses	113
Representation Expenses	635
Rent/Lease Expenses	7,250
Membership Dues and Contributions to Organizations	30
Subscription Expenses	533
	-----
Total Maintenance and Other Operating Expenses	803,747
	-----
Total Current Operating Expenditures	1,504,759
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	20,000
Machinery and Equipment Outlay	88,800
Intangible Assets Outlay	12,110
	-----
Total Capital Outlays	120,910
	-----
Total Programs/Locally-Funded Project(s)	1,625,669
	-----
TOTAL NEW APPROPRIATIONS	1,625,669
	=====

G. PHILIPPINE ARMY ( LAND FORCES )

For general administration and support, and operations, as indicated hereunder.....P 63,998,132,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 8,323,552,000	P 1,094,889,000	P	P 9,418,441,000
3000000000000000	Operations	43,801,685,000	9,997,604,000	760,402,000	54,559,691,000
	Total, Programs	52,125,237,000	11,092,493,000	760,402,000	63,978,132,000
<b>PROJECT(S)</b>					
0000002000000000	Locally-Funded Project(s)			20,000,000	20,000,000
	Total, Project(s)			20,000,000	20,000,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 52,125,237,000</b>	<b>P 11,092,493,000</b>	<b>P 780,402,000</b>	<b>P 63,998,132,000</b>
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 3,575,874,000	P 1,094,889,000		P 4,670,763,000
100000100002000	Administration of Personnel Benefits	4,747,678,000			4,747,678,000
	Sub-total, General Administration and Support	8,323,552,000	1,094,889,000		9,418,441,000
3000000000000000	Operations				
3100000000000000	00 : Level of mission capability of army units in ground operations attained	43,801,685,000	9,997,604,000	780,402,000	54,579,691,000
3101000000000000	LAND FORCES - DEFENSE PROGRAM	43,801,685,000	9,997,604,000	780,402,000	54,579,691,000
310100100001000	Force-Level Support Services	2,399,832,000	610,149,000	268,979,000	3,278,960,000
310100100002000	Force Development		1,107,779,000		1,107,779,000

310100100003000	Force Sustainment	41,401,853,000	8,279,676,000	491,423,000	50,172,952,000
Projects					
Locally-Funded Project(s)					
310100200004000	Construction of MPB (10 door apartment), Philippine Army Headquarters, Fort Andres Bonifacio, Taguig			20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)				20,000,000	20,000,000
Sub-total, Projects				20,000,000	20,000,000
Sub-total, Operations		43,801,685,000	9,997,604,000	780,402,000	54,579,691,000
TOTAL NEW APPROPRIATIONS		P 52,125,237,000	P 11,092,493,000	P 780,402,000	P 63,998,132,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

294,063

Total Permanent Positions

294,063

Other Compensation Common to All

Personnel Economic Relief Allowance

30,768

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

6,410

Honoraria

106

Mid-Year Bonus - Civilian

24,505

Year End Bonus

24,505

Cash Gift

6,410

Step Increment

735

Productivity Enhancement Incentive

6,410

Total Other Compensation Common to All

100,449

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

34,101

Longevity Pay

4,896

Total Other Compensation for Specific Groups

38,997

Other Benefits	
PAG-IBIG Contributions	1,538
PhilHealth Contributions	3,430
Employees Compensation Insurance Premiums	1,538
Retirement Gratuity	16,348
Terminal Leave	5,975
	-----
Total Other Benefits	28,829
	-----
Basic Pay	
Base Pay	19,027,377
	-----
Total Basic Pay	19,027,377
	-----
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,088,048
Clothing/ Uniform Allowance	798,768
Subsistence Allowance	8,176,914
Laundry Allowance	33,749
Quarters Allowance	443,220
Longevity Pay	4,443,844
Mid-Year Bonus - Military/Uniformed Personnel	1,585,616
Officers' Allowance - Military/Uniformed Personnel	348,960
Provisional Allowance - Military/Uniformed Personnel	3,529,487
Year-end Bonus	1,585,616
Cash Gift	435,010
Productivity Enhancement Incentive	435,010
	-----
Total Other Compensation Common to All	23,904,242
	-----
Other Compensation for Specific Groups	
Hazardous Duty Pay	133,179
Hazard Duty Pay	720,378
Flying Pay	10,410
Combat Duty Pay	2,115,288
Instructor's Duty Pay	145,268
Reservist's Pay	253,306
Medal of Valor Award	19,800
Parachutist Pay	170,475
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	3,644,995
	-----
Total Other Compensation for Specific Groups	7,213,099
	-----
Other Benefits	
Special Group Term Insurance	6,262
PAG-IBIG Contributions	104,403
PhilHealth Contributions	222,753
Employees Compensation Insurance Premiums	104,403
Terminal Leave	1,080,360
	-----
Total Other Benefits	1,518,181
	-----
Total Personnel Services	52,125,237
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	303,965
Training and Scholarship Expenses	345,881
Supplies and Materials Expenses	5,570,321
Utility Expenses	526,646

Communication Expenses	119,048
Awards/Rewards and Prizes	1,557
Survey, Research, Exploration and Development Expenses	5,233
Demolition/Relocation and Desilting/Dredging Expenses	1,053
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	444,000
Professional Services	49,095
General Services	9,276
Repairs and Maintenance	2,279,831
Financial Assistance/Subsidy	732,264
Taxes, Insurance Premiums and Other Fees	57,185
Labor and Wages	63,271
Other Maintenance and Operating Expenses	
Advertising Expenses	1,504
Printing and Publication Expenses	17,148
Representation Expenses	444,273
Transportation and Delivery Expenses	77,797
Rent/Lease Expenses	25,285
Membership Dues and Contributions to Organizations	185
Subscription Expenses	2,539
Other Maintenance and Operating Expenses	15,136
	-----
Total Maintenance and Other Operating Expenses	11,092,493
	-----
Total Current Operating Expenditures	63,217,730
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	32,275
Machinery and Equipment Outlay	397,059
Transportation Equipment Outlay	351,068
	-----
Total Capital Outlays	780,402
	-----
Total Programs/Locally-Funded Project(s)	63,998,132
	-----
TOTAL NEW APPROPRIATIONS	63,998,132
	=====

H. PHILIPPINE AIR FORCE ( AIR FORCES )

For general administration and support, and operations, as indicated hereunder..... P 19,720,330,000  
=====

New Appropriations, by Program/Projects  
-----

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
10000000000000 General Administration and Support	P 1,189,954,000	P 473,539,000	P 990,000	P 1,664,483,000

3000000000000000	Operations	9,296,575,000	8,427,912,000	319,360,000	18,043,847,000
	Total, Programs	10,486,529,000	8,901,451,000	320,350,000	19,708,330,000
-----					
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		640,000	11,360,000	12,000,000
	Total, Project(s)		640,000	11,360,000	12,000,000
-----					
	TOTAL NEW APPROPRIATIONS	P 10,486,529,000	P 8,902,091,000	P 331,710,000	P 19,720,330,000
=====					

New Appropriations, by Programs/Activities/Projects

-----					
Current Operating Expenditures					
-----					
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
-----					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 521,782,000	P 473,539,000	P 990,000	P 996,311,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	668,172,000			668,172,000
		-----			-----
	Sub-total, General Administration and Support	1,189,954,000	473,539,000	990,000	1,664,483,000
-----					
3000000000000000	Operations				
3100000000000000	00 : Level of mission capability of Air Force Units in air operations attained	9,296,575,000	8,428,552,000	330,720,000	18,055,847,000
		-----	-----	-----	-----
3101000000000000	AIR FORCES DEFENSE PROGRAM	9,296,575,000	8,428,552,000	330,720,000	18,055,847,000
		-----	-----	-----	-----
310100100001000	Force-Level Support Services	2,273,893,000	264,319,000	11,943,000	2,550,155,000
		-----	-----	-----	-----
310100100002000	Force Development	3,487,685,000	3,881,934,000	203,401,000	7,573,020,000
		-----	-----	-----	-----
310100100003000	Force Sustainment	3,534,997,000	4,281,659,000	104,016,000	7,920,672,000
		-----	-----	-----	-----
Projects					
Locally-Funded Project(s)					
310100200006000	Construction of EP Barracks with utilities and amenities at Col. Ernesto Ravina Air Base, Capas, Tarlac		640,000	11,360,000	12,000,000
			-----	-----	-----
	Sub-total, Locally-Funded Project(s)		640,000	11,360,000	12,000,000
-----					
	Sub-total, Projects		640,000	11,360,000	12,000,000
-----					
	Sub-total, Operations	9,296,575,000	8,428,552,000	330,720,000	18,055,847,000
-----					

TOTAL NEW APPROPRIATIONS	P 10,486,529,000	P 8,902,091,000	P 331,710,000	P 19,720,330,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

-----

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

273,213

Total Permanent Positions

273,213

Other Compensation Common to All

Personnel Economic Relief Allowance

29,880

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

6,225

Mid-Year Bonus - Civilian

22,768

Year End Bonus

22,768

Cash Gift

6,225

Step Increment

683

Productivity Enhancement Incentive

6,225

Total Other Compensation Common to All

95,134

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

27,896

Radiation Hazard Pay

5,239

Longevity Pay

3,598

Total Other Compensation for Specific Groups

36,733

Other Benefits

PAG-IBIG Contributions

1,494

PhilHealth Contributions

3,123

Employees Compensation Insurance Premiums

1,494

Retirement Gratuity

25,174

Loyalty Award - Civilian

1,130

Terminal Leave

11,582

Total Other Benefits

43,997

Basic Pay

Base Pay

4,031,550

Total Basic Pay

4,031,550

Other Compensation Common to All

Personnel Economic Relief Allowance

404,568

Clothing/ Uniform Allowance	214,207
Subsistence Allowance	922,922
Laundry Allowance	6,887
Quarters Allowance	93,523
Longevity Pay	809,228
Mid-Year Bonus - Military/Uniformed Personnel	335,963
Officers' Allowance - Military/Uniformed Personnel	106,560
Provisional Allowance - Military/Uniformed Personnel	914,244
Year-end Bonus	335,963
Cash Gift	84,285
Productivity Enhancement Incentive	84,285
	-----
Total Other Compensation Common to All	4,312,635
	-----
Other Compensation for Specific Groups	
Hazardous Duty Pay	100,879
Hazard Duty Pay	139,578
Flying Pay	413,398
Hardship Allowance	9,868
Combat Duty Pay	212,472
Instructor's Duty Pay	33,675
Reservist's Pay	55,231
Medal of Valor Award	1,800
Specialist's Pay	2,603
Parachutist Pay	3,726
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	502,130
	-----
Total Other Compensation for Specific Groups	1,475,360
	-----
Other Benefits	
Special Group Term Insurance	1,214
PAG-IBIG Contributions	20,229
PhilHealth Contributions	46,949
Employees Compensation Insurance Premiums	20,229
Terminal Leave	129,286
	-----
Total Other Benefits	217,907
	-----
Total Personnel Services	10,486,529
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	264,713
Training and Scholarship Expenses	88,435
Supplies and Materials Expenses	2,908,558
Utility Expenses	368,323
Communication Expenses	42,654
Awards/Rewards and Prizes	1,550
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	32,000
Professional Services	7,832
General Services	13,741
Repairs and Maintenance	4,809,235
Financial Assistance/Subsidy	131,859
Taxes, Insurance Premiums and Other Fees	19,166
Other Maintenance and Operating Expenses	
Advertising Expenses	1,694
Printing and Publication Expenses	6,076
Representation Expenses	188,612
Transportation and Delivery Expenses	10,154



Rent/Lease Expenses	2,171
Membership Dues and Contributions to Organizations	45
Subscription Expenses	3,770
Donations	1,500
Other Maintenance and Operating Expenses	3
	-----
Total Maintenance and Other Operating Expenses	8,902,091
	-----
Total Current Operating Expenditures	19,388,620
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	46,000
Machinery and Equipment Outlay	89,334
Transportation Equipment Outlay	196,376
	-----
Total Capital Outlays	331,710
	-----
Total Programs/Locally-Funded Project(s)	19,720,330
	-----
TOTAL NEW APPROPRIATIONS	19,720,330
	=====

I. PHILIPPINE NAVY ( NAVAL FORCES )

For general administration and support, and operations, as indicated hereunder..... P 21,299,554,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
<b>PROGRAMS</b>					
10000000000000	General Administration and Support	P 3,077,682,000	P 729,228,000	P	P 3,806,910,000
30000000000000	Operations	10,253,601,000	6,231,059,000	931,984,000	17,416,644,000
	Total, Programs	13,331,283,000	6,960,287,000	931,984,000	21,223,554,000
		-----	-----	-----	-----
<b>PROJECT(S)</b>					
00000020000000	Locally-Funded Project(s)		5,000,000	71,000,000	76,000,000
	Total, Project(s)		5,000,000	71,000,000	76,000,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 13,331,283,000	P 6,965,287,000	P 1,002,984,000	P 21,299,554,000
		=====	=====	=====	=====

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
10000000000000	General Administration and Support				
100000100001000	General management and supervision	P 2,777,267,000	P 729,228,000		P 3,506,495,000
100000100002000	Administration of Personnel Benefits	300,415,000			300,415,000
Sub-total, General Administration and Support		3,077,682,000	729,228,000		3,806,910,000
300000000000000	Operations				
310000000000000	00 : Level of mission capability of navy units in naval operations attained	10,253,601,000	6,236,059,000	1,002,984,000	17,492,644,000
310100000000000	NAVAL FORCES DEFENSE PROGRAM	10,253,601,000	6,236,059,000	1,002,984,000	17,492,644,000
310100100001000	Force-Level Support Services	697,997,000	644,177,000		1,342,174,000
310100100002000	Force Development	8,243,119,000	4,006,659,000	931,984,000	13,181,762,000
310100100003000	Force Sustainment	1,312,485,000	1,580,223,000		2,892,708,000
Projects					
Locally-Funded Project(s)					
310100200001000	Construction of Assault Armor Battalion Facilities			40,000,000	40,000,000
310100200002000	Completion of Naval Research and Development Center (Laboratory), Naval Sea System Command, Fort San Felipe, Cavite City			2,000,000	2,000,000
310100200003000	Construction of NETC Barracks, Naval Education and Training Command, San Antonio, Zambales			10,000,000	10,000,000
310100200004000	Construction of EP Barracks, Marine Base, Calumpang, Ternate, Cavite			14,000,000	14,000,000
310100200005000	Construction of Senior EP Barracks, Naval Special Operations Group (NAVSOG), Sangley Point, Cavite City			5,000,000	5,000,000
310100200006000	Repair and Rehabilitation of Headquarters Building, Naval Special Operations Group (NAVSOG), Sangley Point, Cavite City		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)			5,000,000	71,000,000	76,000,000
Sub-total, Projects			5,000,000	71,000,000	76,000,000

Sub-total, Operations	10,253,601,000	6,236,059,000	1,002,984,000	17,492,644,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 13,331,283,000	P 6,965,287,000	P 1,002,984,000	P 21,299,554,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

238,474

Total Permanent Positions

238,474

Other Compensation Common to All

Personnel Economic Relief Allowance

24,600

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

5,125

Mid-Year Bonus - Civilian

19,873

Year End Bonus

19,873

Cash Gift

5,125

Step Increment

596

Productivity Enhancement Incentive

5,125

Total Other Compensation Common to All

80,797

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

15,863

Longevity Pay

4,229

Anniversary Bonus - Civilian

3,075

Total Other Compensation for Specific Groups

23,167

Other Benefits

PAG-IBIG Contributions

1,230

PhilHealth Contributions

2,717

Employees Compensation Insurance Premiums

1,230

Retirement Gratuity

11,629

Loyalty Award - Civilian

460

Terminal Leave

4,039

Total Other Benefits

21,305

Basic Pay

Base Pay

5,550,140

Total Basic Pay

5,550,140

Other Compensation Common to All	
Personnel Economic Relief Allowance	559,488
Clothing/ Uniform Allowance	192,143
Subsistence Allowance	1,276,332
Laundry Allowance	9,472
Quarters Allowance	126,162
Longevity Pay	1,159,463
Mid-Year Bonus - Military/Uniformed Personnel	462,511
Officers' Allowance - Military/Uniformed Personnel	136,134
Provisional Allowance - Military/Uniformed Personnel	1,256,524
Year-end Bonus	462,511
Cash Gift	116,560
Productivity Enhancement Incentive	116,560
	-----
Total Other Compensation Common to All	5,873,860
	-----
Other Compensation for Specific Groups	
Hazardous Duty Pay	155,355
Overseas Allowance	14,292
Hazard Duty Pay	193,023
Flying Pay	30,253
Sea Duty Pay	170,902
Hardship Allowance	57,935
Combat Duty Pay	349,812
Instructor's Duty Pay	32,302
Reservist's Pay	39,677
Medal of Valor Award	6,300
Specialist's Pay	636
Parachutist Pay	15,885
Anniversary Bonus - Military/Uniformed Personnel	69,936
	-----
Total Other Compensation for Specific Groups	1,136,308
	-----
Other Benefits	
Special Group Term Insurance	1,678
PAG-IBIG Contributions	27,975
PhilHealth Contributions	64,857
Employees Compensation Insurance Premiums	27,975
Terminal Leave	284,747
	-----
Total Other Benefits	407,232
	-----
Total Personnel Services	13,331,283
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	93,239
Training and Scholarship Expenses	131,591
Supplies and Materials Expenses	3,068,862
Utility Expenses	433,473
Communication Expenses	101,024
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	54,749
Professional Services	27,661
General Services	11,422
Repairs and Maintenance	2,352,481
Financial Assistance/Subsidy	181,748
Taxes, Insurance Premiums and Other Fees	44,388
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	8,670

Representation Expenses	156,197
Transportation and Delivery Expenses	37,332
Rent/Lease Expenses	22,410
Subscription Expenses	14,668
Other Maintenance and Operating Expenses	225,372
	-----
Total Maintenance and Other Operating Expenses	6,965,287
	-----
Total Current Operating Expenditures	20,296,570
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	85,692
Buildings and Other Structures	71,000
Machinery and Equipment Outlay	23,971
Transportation Equipment Outlay	822,321
	-----
Total Capital Outlays	1,002,984
	-----
Total Programs/Locally-Funded Project(s)	21,299,554
	-----
TOTAL NEW APPROPRIATIONS	21,299,554
	=====

J. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 38,945,730,000  
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New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
		-----	Operating	-----	-----	-----
			Expenses			
		-----	-----	-----	-----	-----
<b>PROGRAMS</b>						
10000000000000	General Administration and Support	P 2,592,548,000	P 393,392,000	P	P	P 2,985,940,000
30000000000000	Operations	3,385,669,000	6,571,690,000	19,000	150,552,000	10,107,930,000
	Total, Programs	5,978,217,000	6,965,082,000	19,000	150,552,000	13,093,870,000
<b>PROJECT(S)</b>						
00000020000000	Locally-Funded Project(s)		37,500,000		25,814,360,000	25,851,860,000
	Total, Project(s)		37,500,000		25,814,360,000	25,851,860,000
	TOTAL NEW APPROPRIATIONS	P 5,978,217,000	P 7,002,582,000	P 19,000	P 25,964,912,000	P 38,945,730,000
		=====	=====	=====	=====	=====

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
10000000000000	General Administration and Support					
100000100001000	General management and supervision	P 1,477,587,000	P 393,392,000			P 1,870,979,000
	National Capital Region (NCR)	1,477,587,000	393,392,000			1,870,979,000
	General Headquarters - Proper Presidential Security Group	1,477,587,000	393,392,000			1,870,979,000
100000100002000	Administration of Personnel Benefits	1,114,961,000				1,114,961,000
	National Capital Region (NCR)	1,081,905,000				1,081,905,000
	General Headquarters - Proper	1,004,109,000				1,004,109,000
	Armed Forces of the Philippines Medical Center	69,072,000				69,072,000
	Presidential Security Group	8,724,000				8,724,000
	Cordillera Administrative Region (CAR)	33,056,000				33,056,000
	Philippine Military Academy	33,056,000				33,056,000
	Sub-total, General Administration and Support	2,592,548,000	393,392,000			2,985,940,000
300000000000000	Operations					
310000000000000	00 : Sovereignty of the State and the Filipino people protected	3,385,669,000	6,609,190,000	19,000	25,964,912,000	35,959,790,000
310100000000000	JOINT FORCE PLANNING PROGRAM	373,450,000	456,749,000	19,000		830,218,000

310100100001000	Military policy and strategic formulation	373,450,000	456,749,000	19,000	830,218,000
	National Capital Region (NCR)	373,450,000	456,749,000	19,000	830,218,000
	General Headquarters - Proper	373,450,000	456,749,000	19,000	830,218,000
310200000000000	JOINT FORCE OPERATIONS PROGRAM	1,648,930,000	4,609,077,000	150,552,000	6,408,559,000
310201000000000	JOINT FORCE OPERATIONS SUB-PROGRAM	1,000,000,000	625,979,000	16,577,000	1,642,556,000
310201100001000	Joint force combatant command	1,000,000,000	448,327,000		1,448,327,000
	National Capital Region (NCR)	1,000,000,000	448,327,000		1,448,327,000
	General Headquarters - Proper	1,000,000,000	448,327,000		1,448,327,000
310201100002000	Multi national /Foreign Engagements and Peace Support Operations		177,652,000	16,577,000	194,229,000
	National Capital Region (NCR)		177,652,000	16,577,000	194,229,000
	General Headquarters - Proper		177,652,000	16,577,000	194,229,000
310202000000000	JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	648,930,000	3,983,098,000	133,975,000	4,766,003,000
310202100001000	Presidential Security and Protection (Presidential Security Group)	176,014,000	273,899,000	133,975,000	583,888,000
	National Capital Region (NCR)	176,014,000	273,899,000	133,975,000	583,888,000
	Presidential Security Group	176,014,000	273,899,000	133,975,000	583,888,000
310202100002000	Joint force support command	472,916,000	3,709,199,000		4,182,115,000
	National Capital Region (NCR)	472,916,000	3,709,199,000		4,182,115,000
	General Headquarters - Proper	472,916,000	3,709,199,000		4,182,115,000

3103000000000000	JOINT FORCE CAPABILITY PROGRAM	1,363,289,000	1,543,364,000	25,814,360,000	28,721,013,000
3103010000000000	JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM	2,179,000	209,537,000		211,716,000
310301100001000	Joint Force Support Units	955,000	85,181,000		86,136,000
	National Capital Region (NCR)	955,000	85,181,000		86,136,000
	General Headquarters - Proper	955,000	85,181,000		86,136,000
310301100002000	Reserve Force Development	1,224,000	10,320,000		11,544,000
	National Capital Region (NCR)	1,224,000	10,320,000		11,544,000
	General Headquarters - Proper	1,224,000	10,320,000		11,544,000
310301100003000	Ordnance Build-up/Strategic lift and mobility		114,036,000		114,036,000
	National Capital Region (NCR)		114,036,000		114,036,000
	General Headquarters - Proper		114,036,000		114,036,000
3103020000000000	MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	1,361,110,000	1,296,327,000		2,657,437,000
310302100001000	Tertiary Health Care (AFP Medical Center)	512,503,000	1,101,033,000		1,613,536,000
	National Capital Region (NCR)	512,503,000	1,101,033,000		1,613,536,000
	Armed Forces of the Philippines Medical Center	512,503,000	1,101,033,000		1,613,536,000
310302100002000	Post-commission training program	3,557,000	30,369,000		33,926,000
	National Capital Region (NCR)	3,557,000	30,369,000		33,926,000
	General Headquarters - Proper	3,557,000	30,369,000		33,926,000



310302100003000	Pre-Commission Officer Training (Philippine Military Academy)	845,050,000	164,925,000		1,009,975,000
		-----	-----		-----
	Cordillera Administrative Region (CAR)	845,050,000	164,925,000		1,009,975,000
		-----	-----		-----
	Philippine Military Academy	845,050,000	164,925,000		1,009,975,000
310303000000000	AFP MODERNIZATION SUB-PROGRAM		37,500,000	25,814,360,000	25,851,860,000
			-----	-----	-----
Projects					
Locally-Funded Project(s)					
310303200001000	Revised AFP Modernization Program			25,000,000,000	25,000,000,000
				-----	-----
	National Capital Region (NCR)			25,000,000,000	25,000,000,000
				-----	-----
	General Headquarters - Proper			25,000,000,000	25,000,000,000
310303200002000	Quick Response Fund			750,000,000	750,000,000
				-----	-----
	National Capital Region (NCR)			750,000,000	750,000,000
				-----	-----
	General Headquarters - Proper			750,000,000	750,000,000
310303200003000	AFP Resilience Fund		37,500,000	37,500,000	75,000,000
			-----	-----	-----
	National Capital Region (NCR)		37,500,000	37,500,000	75,000,000
			-----	-----	-----
	General Headquarters - Proper		37,500,000	37,500,000	75,000,000
310303200004000	Procurement of Fixed Communication System (FCS)			10,360,000	10,360,000
				-----	-----
	National Capital Region (NCR)			10,360,000	10,360,000
				-----	-----
	General Headquarters - Proper			10,360,000	10,360,000
310303200005000	Park Development (PMA Class '95 picnic area), Philippine Military				

	Academy, Fort Del Pilar, Baguio City			5,000,000	5,000,000
				-----	-----
	Cordillera Administrative Region (CAR)			5,000,000	5,000,000
				-----	-----
	Philippine Military Academy			5,000,000	5,000,000
310303200006000	Construction of Multi-Level Parking, Philippine Military Academy, Fort Del Pilar, Baguio City			8,500,000	8,500,000
				-----	-----
	Cordillera Administrative Region (CAR)			8,500,000	8,500,000
				-----	-----
	Philippine Military Academy			8,500,000	8,500,000
310303200007000	Construction of Barracks, Camp Servillano Aquino, Tarlac, Tarlac			3,000,000	3,000,000
				-----	-----
	National Capital Region (NCR)			3,000,000	3,000,000
				-----	-----
	General Headquarters - Proper			3,000,000	3,000,000
Sub-total, Locally-Funded Project(s)		37,500,000		25,814,360,000	25,851,860,000
		-----		-----	-----
Sub-total, Projects		37,500,000		25,814,360,000	25,851,860,000
		-----		-----	-----
Sub-total, Operations	3,385,669,000	6,609,190,000	19,000	25,964,912,000	35,959,790,000
	-----	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 5,978,217,000	P 7,002,582,000	P 19,000	P 25,964,912,000	P 38,945,730,000
	=====	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions  
Basic Salary

646,103

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Total Permanent Positions	646,103
-----	
Other Compensation Common to All	
Personnel Economic Relief Allowance	66,768
Representation Allowance	420
Transportation Allowance	420
Clothing and Uniform Allowance	13,910
Mid-Year Bonus - Civilian	53,842
Year End Bonus	53,842
Cash Gift	13,910
Step Increment	1,616
Productivity Enhancement Incentive	13,910
-----	
Total Other Compensation Common to All	218,638
-----	
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	74,393
Longevity Pay	9,142
Lump-sum for filling of Positions - Civilian	75,382
-----	
Total Other Compensation for Specific Groups	158,917
-----	
Other Benefits	
PAG-IBIG Contributions	3,340
PhilHealth Contributions	7,470
Employees Compensation Insurance Premiums	3,340
Retirement Gratuity	39,033
Terminal Leave	11,211
-----	
Total Other Benefits	64,394
-----	
Basic Pay	
Base Pay	1,118,171
-----	
Total Basic Pay	1,118,171
-----	
Other Compensation Common to All	
Personnel Economic Relief Allowance	69,576
Clothing/ Uniform Allowance	8,647
Subsistence Allowance	1,211,285
Laundry Allowance	1,692
Quarters Allowance	12,626
Longevity Pay	211,863
Mid-Year Bonus - Military/Uniformed Personnel	93,180
Officers' Allowance - Military/Uniformed Personnel	93,852
Provisional Allowance - Military/Uniformed Personnel	492,368
Year-end Bonus	93,180
Cash Gift	14,495
Productivity Enhancement Incentive	14,495
-----	
Total Other Compensation Common to All	2,317,259
-----	
Other Compensation for Specific Groups	
Hazardous Duty Pay	13,490
Overseas Allowance	202,055
Hazard Duty Pay	24,878
Special Duty Allowance	78,612
Combat Incentive Pay	10,000
Combat Duty Pay	9,324
Incentive Pay	89,029

Instructor's Duty Pay	18,444
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	51,938
	-----
Total Other Compensation for Specific Groups	497,770
	-----
Other Benefits	
Special Group Term Insurance	209
PAG-IBIG Contributions	3,478
PhilHealth Contributions	12,403
Employees Compensation Insurance Premiums	3,478
Retirement Gratuity	937,397
	-----
Total Other Benefits	956,965
	-----
Total Personnel Services	5,978,217
	-----
Maintenance and Other Operating Expenses	
Traveling Expenses	247,402
Training and Scholarship Expenses	136,645
Supplies and Materials Expenses	1,879,162
Utility Expenses	582,706
Communication Expenses	116,003
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	2,861,261
Professional Services	43,410
General Services	74,948
Repairs and Maintenance	402,307
Financial Assistance/Subsidy	13,754
Taxes, Insurance Premiums and Other Fees	30,849
Labor and Wages	14,600
Other Maintenance and Operating Expenses	
Advertising Expenses	2,107
Printing and Publication Expenses	10,970
Representation Expenses	418,161
Transportation and Delivery Expenses	9,109
Rent/Lease Expenses	57,440
Membership Dues and Contributions to Organizations	981
Subscription Expenses	11,355
Other Maintenance and Operating Expenses	89,412
	-----
Total Maintenance and Other Operating Expenses	7,002,582
	-----
Financial Expenses	
Bank Charges	19
	-----
Total Financial Expenses	19
	-----
Total Current Operating Expenditures	12,980,818
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	755,000
Buildings and Other Structures	49,000
Machinery and Equipment Outlay	25,137,835
Transportation Equipment Outlay	14,868
Furniture, Fixtures and Books Outlay	4,709
Other Property Plant and Equipment Outlay	3,500

Total Capital Outlays	----- 25,964,912 -----
Total Programs/Locally-Funded Project(s)	38,945,730 -----
TOTAL NEW APPROPRIATIONS	38,945,730 =====

GENERAL SUMMARY  
DEPARTMENT OF NATIONAL DEFENSE

Current Operating Expenditures					
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY - PROPER	P 156,160,000	P 286,844,000	P	P	P 443,004,000
B. GOVERNMENT ARSENAL	242,392,000	973,796,000			1,216,188,000
C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES	40,430,000	61,883,000		542,000,000	644,313,000
D. OFFICE OF CIVIL DEFENSE	175,792,000	622,826,000		268,580,000	1,067,198,000
E. PHILIPPINE VETERANS AFFAIRS OFFICE	130,072,000	424,742,000		183,800,000	738,614,000
F. VETERANS MEMORIAL MEDICAL CENTER	701,012,000	803,747,000		120,910,000	1,625,669,000
G. ARMED FORCES OF THE PHILIPPINES	81,921,266,000	33,962,453,000	19,000	28,080,008,000	143,963,746,000
G.1. PHILIPPINE ARMY	52,125,237,000	11,092,493,000		780,402,000	63,998,132,000
G.2. PHILIPPINE AIR FORCE	10,486,529,000	8,902,091,000		331,710,000	19,720,330,000
G.3. PHILIPPINE NAVY	13,331,283,000	6,965,287,000		1,002,984,000	21,299,554,000
G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS	5,978,217,000	7,002,582,000	19,000	25,964,912,000	38,945,730,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE	P 83,367,124,000	P 37,136,291,000	P 19,000	P 29,195,298,000	P 149,698,732,000