

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder..... P 1,067,198,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 33,146,000	P 49,023,000	P	P 82,169,000
3000000000000000	Operations	142,646,000	573,803,000	268,580,000	985,029,000
	Total, Programs	175,792,000	622,826,000	268,580,000	1,067,198,000
	TOTAL NEW APPROPRIATIONS	P 175,792,000	P 622,826,000	P 268,580,000	P 1,067,198,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 31,476,000	P 49,023,000		P 80,499,000
100000100002000	Administration of Personnel Benefits	1,670,000			1,670,000
	Sub-total, General Administration and Support	33,146,000	49,023,000		82,169,000
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3000000000000000	Operations				
3100000000000000	00 : Resiliency of communities to disasters improved	142,646,000	573,803,000	268,580,000	985,029,000
3101000000000000	CIVIL PROTECTION PROGRAM	142,646,000	573,803,000	268,580,000	985,029,000
3101010000000000	CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	93,402,000	33,028,000	18,580,000	145,010,000
310101100001000	Enhancement, Capacity Development and Mobilization for Civil Defense	93,402,000	33,028,000	18,580,000	145,010,000
3101020000000000	DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	49,244,000	290,775,000		340,019,000
310102100001000	Empowering Sectors on DRRM for Resiliency	49,244,000	290,775,000		340,019,000
3101030000000000	DISASTER MANAGEMENT OPERATIONS		250,000,000	250,000,000	500,000,000
310103100001000	Disaster Response Operation		250,000,000	250,000,000	500,000,000
Sub-total, Operations		142,646,000	573,803,000	268,580,000	985,029,000
TOTAL NEW APPROPRIATIONS		P 175,792,000	P 622,826,000	P 268,580,000	P 1,067,198,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

129,854

Total Permanent Positions

129,854

Other Compensation Common to All

Personnel Economic Relief Allowance

8,976

Representation Allowance

2,790

Transportation Allowance

2,790

Clothing and Uniform Allowance

1,870

Mid-Year Bonus - Civilian

10,821

Year End Bonus

10,821

Cash Gift

1,870

Step Increment

324

Productivity Enhancement Incentive

1,870

Total Other Compensation Common to All

42,132

Other Benefits

PAG-IBIG Contributions	449
PhilHealth Contributions	1,238
Employees Compensation Insurance Premiums	449
Terminal Leave	1,670
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Total Other Benefits	3,806
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Total Personnel Services	175,792
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Maintenance and Other Operating Expenses	
Travelling Expenses	42,655
Training and Scholarship Expenses	186,465
Supplies and Materials Expenses	27,462
Utility Expenses	6,289
Communication Expenses	22,161
Awards/Rewards and Prizes	8,316
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,609
Professional Services	2,640
General Services	5,718
Repairs and Maintenance	9,382
Financial Assistance/Subsidy	250,000
Taxes, Insurance Premiums and Other Fees	3,198
Other Maintenance and Operating Expenses	
Advertising Expenses	1,431
Printing and Publication Expenses	2,185
Representation Expenses	25,798
Transportation and Delivery Expenses	974
Rent/Lease Expenses	12,916
Subscription Expenses	946
Donations	75
Other Maintenance and Operating Expenses	11,606
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Total Maintenance and Other Operating Expenses	622,826
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Total Current Operating Expenditures	798,618
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	10,000
Infrastructure Outlay	250,000
Transportation Equipment Outlay	8,580
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Total Capital Outlays	268,580
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Total Programs/Locally-Funded Project(s)	1,067,198
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TOTAL NEW APPROPRIATIONS	1,067,198
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