

B. GOVERNMENT ARSENAL

For general administration and support, and operations, as indicated hereunder..... P 1,216,188,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 74,184,000	P 40,687,000		P 114,871,000
3000000000000000	Operations	168,208,000	933,109,000		1,101,317,000
	Total, Programs	242,392,000	973,796,000		1,216,188,000
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	TOTAL NEW APPROPRIATIONS	P 242,392,000	P 973,796,000		P 1,216,188,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Personnel	Maintenance	Capital	
Services	and Other	Outlays	Total
-----	Operating	-----	-----
	Expenses		

4 GENERAL APPROPRIATIONS ACT, FY 2018

1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	59,468,000	P	40,687,000
100000100002000	Administration of Personnel Benefits		14,716,000		14,716,000
	Sub-total, General Administration and Support		74,184,000		40,687,000
3000000000000000	Operations				
3100000000000000	00 : Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand		168,208,000		933,109,000
3101000000000000	SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM		168,208,000		933,109,000
310100100001000	Planning and development of arms manufacturing processes and procedures		10,188,000		7,029,000
310100100002000	Manufacture, storage and security of small arms ammunition		158,020,000		926,080,000
	Sub-total, Operations		168,208,000		933,109,000
	TOTAL NEW APPROPRIATIONS	P	242,392,000	P	973,796,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

131,762

Total Permanent Positions

131,762

Other Compensation Common to All

Personnel Economic Relief Allowance

14,616

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

3,045

Mid-Year Bonus - Civilian

10,980

Year End Bonus

10,980

Cash Gift

3,045

Step Increment

329

Productivity Enhancement Incentive

3,045

Total Other Compensation Common to All	47,060

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	300
Magna Carta for Science & Technology Personnel	39,414
Quarters Allowance	1,347
Night Shift Differential Pay	4,173

Total Other Compensation for Specific Groups	45,234

Other Benefits	
PAG-IBIG Contributions	731
PhilHealth Contributions	1,483
Employees Compensation Insurance Premiums	731
Retirement Gratuity	1,820
Loyalty Award - Civilian	675
Terminal Leave	12,896

Total Other Benefits	18,336

Total Personnel Services	242,392

Maintenance and Other Operating Expenses	
Traveling Expenses	6,790
Training and Scholarship Expenses	4,721
Supplies and Materials Expenses	854,847
Utility Expenses	38,192
Communication Expenses	1,788
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	130
Professional Services	4,205
General Services	27,762
Repairs and Maintenance	31,049
Taxes, Insurance Premiums and Other Fees	2,087
Other Maintenance and Operating Expenses	
Advertising Expenses	318
Printing and Publication Expenses	68
Representation Expenses	647
Transportation and Delivery Expenses	1,006
Subscription Expenses	186

Total Maintenance and Other Operating Expenses	973,796

Total Current Operating Expenditures	1,216,188

Total Programs/Locally-Funded Project(s)	1,216,188

TOTAL NEW APPROPRIATIONS	1,216,188
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