

G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 1,813,769,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 57,221,000	P 88,989,000	P	P 146,210,000
3000000000000000	Operations	838,690,000	610,816,000	4,645,000	1,454,151,000
	Total, Programs	895,911,000	699,805,000	4,645,000	1,600,361,000
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PROJECT(S)					
0000002000000000	Locally-Funded Project(s)			213,408,000	213,408,000
	Total, Project(s)			213,408,000	213,408,000
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	TOTAL NEW APPROPRIATIONS	P 895,911,000	P 699,805,000	P 218,053,000	P 1,813,769,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
10000000000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P 52,200,000	P 88,989,000		P 141,189,000
100000100002000 Administration of Personnel Benefits	5,021,000			5,021,000
Sub-total, General Administration and Support	57,221,000	88,989,000		146,210,000
30000000000000000000 Operations				
31000000000000000000 00 : Professionalized Public Safety Officers	838,690,000	610,816,000	218,053,000	1,667,559,000
31010000000000000000 PUBLIC SAFETY EDUCATION PROGRAM	838,690,000	610,816,000	218,053,000	1,667,559,000
310100100001000 Research and development activities	24,705,000	3,614,000		28,319,000
310100100002000 Education and Training Program	813,985,000	607,202,000	4,645,000	1,425,832,000
Projects				
Locally-Funded Project(s)				
310100200001000 Construction of Classrooms			167,200,000	167,200,000
310100200002000 Construction of PNPA Formation Ground and Grandstand			22,208,000	22,208,000
310100200003000 Construction of PNPA Mess Hall, Camp Gen. Mariano Castaneda, Silang, Cavite			24,000,000	24,000,000
Sub-total, Locally-Funded Project(s)			213,408,000	213,408,000
Sub-total, Projects			213,408,000	213,408,000
Sub-total, Operations	838,690,000	610,816,000	218,053,000	1,667,559,000
TOTAL NEW APPROPRIATIONS	P 895,911,000	P 699,805,000	P 218,053,000	P 1,813,769,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	92,143

Total Permanent Positions	92,143

Other Compensation Common to All	
Personnel Economic Relief Allowance	6,360
Representation Allowance	852
Transportation Allowance	852
Clothing and Uniform Allowance	1,325
Honoraria	134,634
Mid-Year Bonus - Civilian	7,679
Year End Bonus	7,679
Cash Gift	1,325
Step Increment	231
Productivity Enhancement Incentive	1,325

Total Other Compensation Common to All	162,262

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	3,252

Total Other Compensation for Specific Groups	3,252

Other Benefits	
PAG-IBIG Contributions	318
PhilHealth Contributions	939
Employees Compensation Insurance Premiums	318
Loyalty Award - Civilian	245
Terminal Leave	1,769

Total Other Benefits	3,589

Basic Pay	
Base Pay	345,555

Total Basic Pay	345,555

Other Compensation Common to All	
Personnel Economic Relief Allowance	25,200
Clothing/ Uniform Allowance	21,720
Subsistence Allowance	57,488
Mid-Year Bonus - Military/Uniformed Personnel	28,797
Provisional Allowance - Military/Uniformed Personnel	109,759
Year-end Bonus	28,797
Cash Gift	5,250
Productivity Enhancement Incentive	5,250

Total Other Compensation Common to All	282,261

Other Benefits	
Special Group Term Insurance	76
PAG-IBIG Contributions	1,260
PhilHealth Contributions	4,253
Employees Compensation Insurance Premiums	1,260

Total Other Benefits	6,849

Total Personnel Services	895,911

Maintenance and Other Operating Expenses	

Travelling Expenses	52,950
Training and Scholarship Expenses	163,374
Supplies and Materials Expenses	264,811
Utility Expenses	46,240
Communication Expenses	16,952
Survey, Research, Exploration and Development Expenses	334
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	684
Professional Services	6,168
General Services	27,202
Repairs and Maintenance	76,686
Taxes, Insurance Premiums and Other Fees	562
Other Maintenance and Operating Expenses	
Advertising Expenses	218
Printing and Publication Expenses	6,305
Representation Expenses	10,161
Rent/Lease Expenses	24,094
Membership Dues and Contributions to Organizations	235
Subscription Expenses	2,829

Total Maintenance and Other Operating Expenses	699,805

Total Current Operating Expenditures	1,595,716

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	213,408
Furniture, Fixtures and Books Outlay	4,645

Total Capital Outlays	218,053

Total Programs/Locally-Funded Project(s)	1,813,769

TOTAL NEW APPROPRIATIONS	1,813,769
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