

F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 132,312,980,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>				
10000000000000000000 General Administration and Support	P 19,972,954,000	P 942,439,000	P 96,239,000	P 21,011,632,000
20000000000000000000 Support to Operations	99,056,000	311,224,000		410,280,000
30000000000000000000 Operations	93,748,429,000	11,660,429,000	3,994,975,000	109,403,833,000
Total, Programs	113,820,439,000	12,914,092,000	4,091,214,000	130,825,745,000
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<b>PROJECT(S)</b>				
00000020000000000000 Locally-Funded Project(s)		10,643,000	1,476,592,000	1,487,235,000
Total, Project(s)		10,643,000	1,476,592,000	1,487,235,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 113,820,439,000</b>	<b>P 12,924,735,000</b>	<b>P 5,567,806,000</b>	<b>P 132,312,980,000</b>

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 New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 341,448,000	P 12,219,000	P 30,000,000	P 383,667,000
	National Capital Region (NCR)	341,448,000	12,219,000	30,000,000	383,667,000
	Central Office	341,448,000	12,219,000	30,000,000	383,667,000
100000100002000	Personnel and Records Management	215,728,000	290,330,000		506,058,000
	National Capital Region (NCR)	215,728,000	228,393,000		444,121,000
	Central Office	215,728,000	214,892,000		430,620,000
	Regional Office - NCR		13,501,000		13,501,000
	Region I - Ilocos		4,363,000		4,363,000
	Regional Office - I		4,363,000		4,363,000
	Cordillera Administrative Region (CAR)		3,327,000		3,327,000
	Regional Office - CAR		3,327,000		3,327,000
	Region II - Cagayan Valley		3,523,000		3,523,000
	Regional Office - II		3,523,000		3,523,000
	Region III - Central Luzon		6,126,000		6,126,000
	Regional Office - III		6,126,000		6,126,000
	Region IVA - CALABARZON		4,591,000		4,591,000
	Regional Office - IVA		4,591,000		4,591,000
	Region IVB - MIMAROPA		2,446,000		2,446,000
	Regional Office - IVB		2,446,000		2,446,000
	Region V - Bicol		3,601,000		3,601,000
	Regional Office - V		3,601,000		3,601,000
	Region VI - Western Visayas		4,310,000		4,310,000
	Regional Office - VI		4,310,000		4,310,000

	Region VII - Central Visayas		4,358,000		4,358,000
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	Regional Office - VII		4,358,000		4,358,000
	Region VIII - Eastern Visayas		3,402,000		3,402,000
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	Regional Office - VIII		3,402,000		3,402,000
	Region IX - Zamboanga Peninsula		3,333,000		3,333,000
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	Regional Office - IX		3,333,000		3,333,000
	Region X - Northern Mindanao		4,241,000		4,241,000
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	Regional Office - X		4,241,000		4,241,000
	Region XI - Davao		3,533,000		3,533,000
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	Regional Office - XI		3,533,000		3,533,000
	Region XII - SOCCSKSARGEN		3,540,000		3,540,000
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	Regional Office - XII		3,540,000		3,540,000
	Autonomous Region in Muslim Mindanao (ARMM)		3,735,000		3,735,000
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	Regional Office - ARMM		3,735,000		3,735,000
	Region XIII - CARAGA		3,508,000		3,508,000
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	Regional Office - XIII		3,508,000		3,508,000
100000100003000	Fiscal Management Services	161,469,000	109,084,000		270,553,000
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	National Capital Region (NCR)	161,469,000	109,084,000		270,553,000
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	Central Office	161,469,000	109,084,000		270,553,000
100000100004000	Internal Affairs Services	47,970,000	84,831,000	66,239,000	199,040,000
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	National Capital Region (NCR)	47,970,000	84,831,000	66,239,000	199,040,000
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	Central Office	47,970,000	84,831,000	66,239,000	199,040,000
100000100005000	Human Resource Development	7,185,000	359,005,000		366,190,000
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	National Capital Region (NCR)	7,185,000	187,217,000		194,402,000
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	Central Office	7,185,000	164,270,000		171,455,000
	Regional Office - NCR		22,947,000		22,947,000
	Region I - Ilocos		10,584,000		10,584,000
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	Regional Office - I		10,584,000		10,584,000
	Cordillera Administrative Region (CAR)		7,503,000		7,503,000
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	Regional Office - CAR		7,503,000		7,503,000

Region II - Cagayan Valley	9,223,000	9,223,000	
Regional Office - II	9,223,000	9,223,000	
Region III - Central Luzon	14,957,000	14,957,000	
Regional Office - III	14,957,000	14,957,000	
Region IVA - CALABARZON	14,546,000	14,546,000	
Regional Office - IVA	14,546,000	14,546,000	
Region IVB - MIMAROPA	7,379,000	7,379,000	
Regional Office - IVB	7,379,000	7,379,000	
Region V - Bicol	11,220,000	11,220,000	
Regional Office - V	11,220,000	11,220,000	
Region VI - Western Visayas	13,469,000	13,469,000	
Regional Office - VI	13,469,000	13,469,000	
Region VII - Central Visayas	12,450,000	12,450,000	
Regional Office - VII	12,450,000	12,450,000	
Region VIII - Eastern Visayas	10,490,000	10,490,000	
Regional Office - VIII	10,490,000	10,490,000	
Region IX - Zamboanga Peninsula	9,649,000	9,649,000	
Regional Office - IX	9,649,000	9,649,000	
Region X - Northern Mindanao	10,724,000	10,724,000	
Regional Office - X	10,724,000	10,724,000	
Region XI - Davao	10,664,000	10,664,000	
Regional Office - XI	10,664,000	10,664,000	
Region XII - SOCCSKSARGEN	9,408,000	9,408,000	
Regional Office - XII	9,408,000	9,408,000	
Autonomous Region in Muslim Mindanao (ARMM)	11,246,000	11,246,000	
Regional Office - ARMM	11,246,000	11,246,000	
Region XIII - CARAGA	8,276,000	8,276,000	
Regional Office - XIII	8,276,000	8,276,000	
100000100006000 Plans Services	9,479,000	86,970,000	96,449,000
National Capital Region (NCR)	9,479,000	86,970,000	96,449,000

	Central Office	9,479,000	86,970,000	96,449,000
100000100007000	Administration of Personnel Benefits	19,189,675,000		19,189,675,000
	National Capital Region (NCR)	19,189,675,000		19,189,675,000
	Central Office	19,189,675,000		19,189,675,000
Projects				
Locally-Funded Project(s)				
100000200001000	Digitization Program (IAS records and files)		14,500,000	14,500,000
	National Capital Region (NCR)		14,500,000	14,500,000
	Central Office		14,500,000	14,500,000
Sub-total, Locally-Funded Project(s)			14,500,000	14,500,000
Sub-total, Projects			14,500,000	14,500,000
Sub-total, General Administration and Support		19,972,954,000	942,439,000	21,026,132,000
2000000000000000	Support to Operations			
200000100001000	Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	6,479,000	46,678,000	53,157,000
	National Capital Region (NCR)	6,479,000	46,678,000	53,157,000
	Central Office	6,479,000	46,678,000	53,157,000
	Region VIII - Eastern Visayas			
	Regional Office - VIII			
200000100002000	Provision of hospitalization and health care services to the members of the PNP and their dependents	92,577,000	264,546,000	357,123,000
	National Capital Region (NCR)	92,577,000	211,415,000	303,992,000
	Central Office	92,577,000	204,937,000	297,514,000
	Regional Office - NCR		6,478,000	6,478,000
	Region I - Ilocos		3,046,000	3,046,000
	Regional Office - I		3,046,000	3,046,000
	Cordillera Administrative Region (CAR)		3,145,000	3,145,000
	Regional Office - CAR		3,145,000	3,145,000
	Region II - Cagayan Valley		3,122,000	3,122,000

Regional Office - II	3,122,000	3,122,000
Region III - Central Luzon	4,214,000	4,214,000
Regional Office - III	4,214,000	4,214,000
Region IVA - CALABARZON	2,741,000	2,741,000
Regional Office - IVA	2,741,000	2,741,000
Region IVB - MIMAROPA	2,349,000	2,349,000
Regional Office - IVB	2,349,000	2,349,000
Region V - Bicol	3,302,000	3,302,000
Regional Office - V	3,302,000	3,302,000
Region VI - Western Visayas	3,095,000	3,095,000
Regional Office - VI	3,095,000	3,095,000
Region VII - Central Visayas	3,296,000	3,296,000
Regional Office - VII	3,296,000	3,296,000
Region VIII - Eastern Visayas	3,132,000	3,132,000
Regional Office - VIII	3,132,000	3,132,000
Region IX - Zamboanga Peninsula	2,620,000	2,620,000
Regional Office - IX	2,620,000	2,620,000
Region X - Northern Mindanao	3,980,000	3,980,000
Regional Office - X	3,980,000	3,980,000
Region XI - Davao	3,548,000	3,548,000
Regional Office - XI	3,548,000	3,548,000
Region XII - SOCCSKSARGEN	3,542,000	3,542,000
Regional Office - XII	3,542,000	3,542,000
Autonomous Region in Muslim Mindanao (ARMM)	3,926,000	3,926,000
Regional Office - ARMM	3,926,000	3,926,000
Region XIII - CARAGA	4,073,000	4,073,000
Regional Office - XIII	4,073,000	4,073,000
Sub-total, Support to Operations	99,056,000	311,224,000
3000000000000000 Operations		410,280,000

31000000000000	00 : Community safety improved	93,748,429,000	11,671,072,000	5,457,067,000	110,876,568,000
31010000000000	CRIME PREVENTION AND SUPPRESSION PROGRAM	93,682,135,000	11,069,458,000	5,457,067,000	110,208,660,000
310100100001000	Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	1,888,428,000	6,579,905,000	3,958,841,000	12,427,174,000
	National Capital Region (NCR)	1,888,428,000	4,234,692,000	3,958,841,000	10,081,961,000
	Central Office	1,888,428,000	3,701,251,000	3,958,841,000	9,548,520,000
	Regional Office - NCR		533,441,000		533,441,000
	Region I - Ilocos		131,842,000		131,842,000
	Regional Office - I		131,842,000		131,842,000
	Cordillera Administrative Region (CAR)		107,829,000		107,829,000
	Regional Office - CAR		107,829,000		107,829,000
	Region II - Cagayan Valley		140,594,000		140,594,000
	Regional Office - II		140,594,000		140,594,000
	Region III - Central Luzon		220,112,000		220,112,000
	Regional Office - III		220,112,000		220,112,000
	Region IVA - CALABARZON		180,774,000		180,774,000
	Regional Office - IVA		180,774,000		180,774,000
	Region IVB - MIMAROPA		101,025,000		101,025,000
	Regional Office - IVB		101,025,000		101,025,000
	Region V - Bicol		199,662,000		199,662,000
	Regional Office - V		199,662,000		199,662,000
	Region VI - Western Visayas		188,300,000		188,300,000
	Regional Office - VI		188,300,000		188,300,000
	Region VII - Central Visayas		188,147,000		188,147,000
	Regional Office - VII		188,147,000		188,147,000
	Region VIII - Eastern Visayas		173,283,000		173,283,000
	Regional Office - VIII		173,283,000		173,283,000
	Region IX - Zamboanga Peninsula		109,912,000		109,912,000
	Regional Office - IX		109,912,000		109,912,000
	Region X - Northern Mindanao		138,630,000		138,630,000

	Regional Office - X	138,630,000		138,630,000
	Region XI - Davao	124,391,000		124,391,000
	Regional Office - XI	124,391,000		124,391,000
	Region XII - SOCCSKSARGEN	110,885,000		110,885,000
	Regional Office - XII	110,885,000		110,885,000
	Autonomous Region in Muslim Mindanao (ARMM)	120,523,000		120,523,000
	Regional Office - ARMM	120,523,000		120,523,000
	Region XIII - CARAGA	109,304,000		109,304,000
	Regional Office - XIII	109,304,000		109,304,000
310100100002000	Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	91,694,660,000	3,142,543,000	36,134,000
	National Capital Region (NCR)	91,694,660,000	1,576,702,000	36,134,000
	Central Office	91,694,660,000	1,232,661,000	36,134,000
	Regional Office - NCR		344,041,000	344,041,000
	Region I - Ilocos	92,511,000		92,511,000
	Regional Office - I	92,511,000		92,511,000
	Cordillera Administrative Region (CAR)	69,792,000		69,792,000
	Regional Office - CAR	69,792,000		69,792,000
	Region II - Cagayan Valley	63,113,000		63,113,000
	Regional Office - II	63,113,000		63,113,000
	Region III - Central Luzon	122,499,000		122,499,000
	Regional Office - III	122,499,000		122,499,000
	Region IVA - CALABARZON	174,564,000		174,564,000
	Regional Office - IVA	174,564,000		174,564,000
	Region IVB - MIMAROPA	57,288,000		57,288,000
	Regional Office - IVB	57,288,000		57,288,000
	Region V - Bicol	90,015,000		90,015,000
	Regional Office - V	90,015,000		90,015,000

Region VI - Western Visayas		150,989,000	150,989,000
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Regional Office - VI		150,989,000	150,989,000
Region VII - Central Visayas		134,263,000	134,263,000
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Regional Office - VII		134,263,000	134,263,000
Region VIII - Eastern Visayas		87,643,000	87,643,000
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Regional Office - VIII		87,643,000	87,643,000
Region IX - Zamboanga Peninsula		105,633,000	105,633,000
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Regional Office - IX		105,633,000	105,633,000
Region X - Northern Mindanao		84,828,000	84,828,000
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Regional Office - X		84,828,000	84,828,000
Region XI - Davao		86,711,000	86,711,000
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Regional Office - XI		86,711,000	86,711,000
Region XII - SOCCSKSARGEN		88,127,000	88,127,000
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Regional Office - XII		88,127,000	88,127,000
Autonomous Region in Muslim Mindanao (ARMM)		93,471,000	93,471,000
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Regional Office - ARMM		93,471,000	93,471,000
Region XIII - CARAGA		64,394,000	64,394,000
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Regional Office - XIII		64,394,000	64,394,000
310100100003000 Conduct of Intelligence and counterintelligence activities	58,824,000	1,058,654,000	1,117,478,000
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National Capital Region (NCR)	58,824,000	904,635,000	963,459,000
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Central Office	58,824,000	893,015,000	951,839,000
Regional Office - NCR		11,620,000	11,620,000
Region I - Ilocos		9,052,000	9,052,000
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Regional Office - I		9,052,000	9,052,000
Cordillera Administrative Region (CAR)		8,824,000	8,824,000
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Regional Office - CAR		8,824,000	8,824,000
Region II - Cagayan Valley		8,700,000	8,700,000
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Regional Office - II		8,700,000	8,700,000
Region III - Central Luzon		13,023,000	13,023,000
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Regional Office - III	13,023,000	13,023,000
Region IVA - CALABARZON	11,692,000	11,692,000
Regional Office - IVA	11,692,000	11,692,000
Region IVB - MIMAROPA	6,152,000	6,152,000
Regional Office - IVB	6,152,000	6,152,000
Region V - Bicol	10,510,000	10,510,000
Regional Office - V	10,510,000	10,510,000
Region VI - Western Visayas	12,156,000	12,156,000
Regional Office - VI	12,156,000	12,156,000
Region VII - Central Visayas	10,918,000	10,918,000
Regional Office - VII	10,918,000	10,918,000
Region VIII - Eastern Visayas	11,436,000	11,436,000
Regional Office - VIII	11,436,000	11,436,000
Region IX - Zamboanga Peninsula	8,139,000	8,139,000
Regional Office - IX	8,139,000	8,139,000
Region X - Northern Mindanao	9,304,000	9,304,000
Regional Office - X	9,304,000	9,304,000
Region XI - Davao	8,058,000	8,058,000
Regional Office - XI	8,058,000	8,058,000
Region XII - SOCCSKSARGEN	8,126,000	8,126,000
Regional Office - XII	8,126,000	8,126,000
Autonomous Region in Muslim Mindanao (ARMM)	9,511,000	9,511,000
Regional Office - ARMM	9,511,000	9,511,000
Region XIII - CARAGA	8,418,000	8,418,000
Regional Office - XIII	8,418,000	8,418,000
310100100004000 Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	40,223,000	277,713,000
National Capital Region (NCR)	40,223,000	220,883,000
		317,936,000
		261,106,000

Central Office	40,223,000	216,363,000	256,586,000
Regional Office - NCR		4,520,000	4,520,000
Region I - Ilocos		2,955,000	2,955,000
Regional Office - I		2,955,000	2,955,000
Cordillera Administrative Region (CAR)		3,396,000	3,396,000
Regional Office - CAR		3,396,000	3,396,000
Region II - Cagayan Valley		3,900,000	3,900,000
Regional Office - II		3,900,000	3,900,000
Region III - Central Luzon		3,917,000	3,917,000
Regional Office - III		3,917,000	3,917,000
Region IVA - CALABARZON		3,771,000	3,771,000
Regional Office - IVA		3,771,000	3,771,000
Region IVB - MIMAROPA		1,911,000	1,911,000
Regional Office - IVB		1,911,000	1,911,000
Region V - Bicol		3,867,000	3,867,000
Regional Office - V		3,867,000	3,867,000
Region VI - Western Visayas		4,204,000	4,204,000
Regional Office - VI		4,204,000	4,204,000
Region VII - Central Visayas		3,491,000	3,491,000
Regional Office - VII		3,491,000	3,491,000
Region VIII - Eastern Visayas		3,676,000	3,676,000
Regional Office - VIII		3,676,000	3,676,000
Region IX - Zamboanga Peninsula		2,877,000	2,877,000
Regional Office - IX		2,877,000	2,877,000
Region X - Northern Mindanao		3,852,000	3,852,000
Regional Office - X		3,852,000	3,852,000
Region XI - Davao		3,755,000	3,755,000
Regional Office - XI		3,755,000	3,755,000
Region XII - SOCCSKSARGEN		3,523,000	3,523,000
Regional Office - XII		3,523,000	3,523,000

Autonomous Region in Muslim Mindanao (ARMM)	3,963,000	3,963,000
Regional Office - ARMM	3,963,000	3,963,000
Region XIII - CARAGA	3,772,000	3,772,000
Regional Office - XIII	3,772,000	3,772,000
 Projects		
Locally-Funded Project(s)		
310100200001000 Construction of Police Stations	502,869,000	502,869,000
Region I - Ilocos	4,892,000	4,892,000
Regional Office - I	4,892,000	4,892,000
Cordillera Administrative Region (CAR)	29,351,000	29,351,000
Regional Office - CAR	29,351,000	29,351,000
Region II - Cagayan Valley	4,892,000	4,892,000
Regional Office - II	4,892,000	4,892,000
Region III - Central Luzon	9,737,000	9,737,000
Regional Office - III	9,737,000	9,737,000
Region IVB - MIMAROPA	7,856,000	7,856,000
Regional Office - IVB	7,856,000	7,856,000
Region V - Bicol	97,884,000	97,884,000
Regional Office - V	97,884,000	97,884,000
Region VI - Western Visayas	38,242,000	38,242,000
Regional Office - VI	38,242,000	38,242,000
Region VII - Central Visayas	39,088,000	39,088,000
Regional Office - VII	39,088,000	39,088,000
Region VIII - Eastern Visayas	166,324,000	166,324,000
Regional Office - VIII	166,324,000	166,324,000
Region IX - Zamboanga Peninsula	43,272,000	43,272,000
Regional Office - IX	43,272,000	43,272,000
Region X - Northern Mindanao	4,892,000	4,892,000
Regional Office - X	4,892,000	4,892,000
Region XI - Davao	4,892,000	4,892,000

	Regional Office - XI	4,892,000	4,892,000
	Region XII - SOCCSKSARGEN	13,921,000	13,921,000
	Regional Office - XII	13,921,000	13,921,000
	Autonomous Region in Muslim Mindanao (ARMM)	4,892,000	4,892,000
	Regional Office - ARMM	4,892,000	4,892,000
	Region XIII - CARAGA	32,734,000	32,734,000
	Regional Office - XIII	32,734,000	32,734,000
	Negros Island Region		
	Negros Island Region		
310100200006000	Construction of Police Provincial Office	31,493,000	31,493,000
	Cordillera Administrative Region (CAR)		
	Regional Office - CAR		
	Region IVB - MIMAROPA	31,493,000	31,493,000
	Regional Office - IVB	31,493,000	31,493,000
	Region VIII - Eastern Visayas		
	Regional Office - VIII		
	Autonomous Region in Muslim Mindanao (ARMM)		
	Regional Office - ARMM		
	Region XIII - CARAGA		
	Regional Office - XIII		
310100200007000	Procurement of CCTV Equipment for the PNP Command Center	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
310100200008000	Procurement of Non-Lethal Weapons and Equipment - Body Camera	334,000,000	334,000,000
	National Capital Region (NCR)	334,000,000	334,000,000
	Central Office	334,000,000	334,000,000
310100200009000	Provision of Equipment for the PNP National Operation Center	41,430,000	41,430,000

	National Capital Region (NCR)		41,430,000	41,430,000
	Central Office		41,430,000	41,430,000
310100200010000	Provision of funds for the Police Community Precinct (PCP) Poblacion Dos Calatagan, Batangas	2,500,000	1,300,000	3,800,000
	Region IVA - CALABARZON	2,500,000	1,300,000	3,800,000
	Regional Office - IVA	2,500,000	1,300,000	3,800,000
310100200011000	Provision of funds for Sorsogon Provincial Office	3,143,000		3,143,000
	Region V - Bicol	3,143,000		3,143,000
	Regional Office - V	3,143,000		3,143,000
310100200012000	Refurbishment of the Police Station, Santa Ilocos Sur	5,000,000		5,000,000
	Region I - Ilocos	5,000,000		5,000,000
	Regional Office - I	5,000,000		5,000,000
310100200013000	Procurement of two (2) units of single engine helicopters		451,000,000	451,000,000
	National Capital Region (NCR)		451,000,000	451,000,000
	Central Office		451,000,000	451,000,000
	Sub-total, Locally-Funded Project(s)	10,643,000	1,462,092,000	1,472,735,000
	Sub-total, Projects	10,643,000	1,462,092,000	1,472,735,000
310200000000000	CRIME INVESTIGATION PROGRAM	66,294,000	601,614,000	667,908,000
310200100001000	Conduct of criminal investigation and other related confidential activities	66,294,000	601,614,000	667,908,000
	National Capital Region (NCR)	66,294,000	387,359,000	453,653,000
	Central Office	66,294,000	354,011,000	420,305,000
	Regional Office - NCR		33,348,000	33,348,000
	Region I - Ilocos		11,193,000	11,193,000
	Regional Office - I		11,193,000	11,193,000
	Cordillera Administrative Region (CAR)		10,148,000	10,148,000
	Regional Office - CAR		10,148,000	10,148,000
	Region II - Cagayan Valley		8,552,000	8,552,000
	Regional Office - II		8,552,000	8,552,000
	Region III - Central Luzon		25,441,000	25,441,000

Regional Office - III	25,441,000			25,441,000
Region IVA - CALABARZON	17,467,000			17,467,000
Regional Office - IVA	17,467,000			17,467,000
Region IVB - MIMAROPA	7,259,000			7,259,000
Regional Office - IVB	7,259,000			7,259,000
Region V - Bicol	12,298,000			12,298,000
Regional Office - V	12,298,000			12,298,000
Region VI - Western Visayas	19,362,000			19,362,000
Regional Office - VI	19,362,000			19,362,000
Region VII - Central Visayas	21,626,000			21,626,000
Regional Office - VII	21,626,000			21,626,000
Region VIII - Eastern Visayas	10,591,000			10,591,000
Regional Office - VIII	10,591,000			10,591,000
Region IX - Zamboanga Peninsula	12,592,000			12,592,000
Regional Office - IX	12,592,000			12,592,000
Region X - Northern Mindanao	14,367,000			14,367,000
Regional Office - X	14,367,000			14,367,000
Region XI - Davao	17,909,000			17,909,000
Regional Office - XI	17,909,000			17,909,000
Region XII - SOCCSKSARGEN	10,074,000			10,074,000
Regional Office - XII	10,074,000			10,074,000
Autonomous Region in Muslim Mindanao (ARMM)	7,587,000			7,587,000
Regional Office - ARMM	7,587,000			7,587,000
Region XIII - CARAGA	7,789,000			7,789,000
Regional Office - XIII	7,789,000			7,789,000
Sub-total, Operations	93,748,429,000	11,671,072,000	5,457,067,000	110,876,568,000
TOTAL NEW APPROPRIATIONS	P 113,820,439,000	P 12,924,735,000	P 5,567,806,000	P 132,312,980,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Local ly-Funded Project(s)

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Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	2,231,743
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Total Permanent Positions	2,231,743
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## Other Compensation Common to All

Personnel Economic Relief Allowance	276,144
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Representation Allowance	1,110
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Transportation Allowance	1,110
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Clothing and Uniform Allowance	57,530
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Mid-Year Bonus - Civilian	185,979
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Year End Bonus	185,979
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Cash Gift	57,530
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Step Increment	5,579
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Productivity Enhancement Incentive	57,530
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Total Other Compensation Common to All	828,491
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	5,148
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Longevity Pay	15,557
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Total Other Compensation for Specific Groups	20,705
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## Other Benefits

PAG-IBIG Contributions	13,807
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PhilHealth Contributions	26,519
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Employees Compensation Insurance Premiums	13,807
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Retirement Gratuity	33,036
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Loyalty Award - Civilian	8,760
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Terminal Leave	66,334
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Total Other Benefits	162,263
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## Basic Pay

Base Pay	38,572,171
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Creation of New Positions	1,896,900
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Total Basic Pay	40,469,071
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## Other Compensation Common to All

Personnel Economic Relief Allowance	4,043,328
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Clothing/ Uniform Allowance	1,774,732
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Subsistence Allowance	9,223,842
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Laundry Allowance	64,971
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Quarters Allowance	899,246
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Longevity Pay	8,220,256
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Mid-Year Bonus - Military/Uniformed Personnel	3,214,348
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Officers' Allowance - Military/Uniformed Personnel	749,814
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Provisional Allowance - Military/Uniformed Personnel	7,686,906
Year-end Bonus	3,214,348
Cash Gift	842,360
Productivity Enhancement Incentive	842,360
	-----
Total Other Compensation Common to All	40,776,511
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Other Compensation for Specific Groups	
Hazardous Duty Pay	280,094
Hazard Duty Pay	1,394,948
Flying Pay	6,811
Sea Duty Pay	95,077
Combat Incentive Pay	3,638,995
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	104,249
Hardship Allowance	602
Combat Duty Pay	5,155,243
Incentive Pay	26,581
Instructor's Duty Pay	67,393
Medal of Valor Award	11,700
Hospitalization Expenses	99,233
Specialist's Pay	33,192
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	11,559,894
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Total Other Compensation for Specific Groups	22,829,608
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Other Benefits	
Special Group Term Insurance	12,130
PAG-IBIG Contributions	202,166
PhilHealth Contributions	452,074
Employees Compensation Insurance Premiums	202,166
Retirement Gratuity	2,376,822
Terminal Leave	3,256,689
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Total Other Benefits	6,502,047
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Total Personnel Services	113,820,439
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Maintenance and Other Operating Expenses	
Travelling Expenses	189,444
Training and Scholarship Expenses	608,698
Supplies and Materials Expenses	6,889,419
Utility Expenses	972,569
Communication Expenses	281,031
Awards/Rewards and Prizes	5,234
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	806,029
Professional Services	33,204
General Services	93,396
Repairs and Maintenance	968,741
Financial Assistance/Subsidy	1,314,082
Taxes, Insurance Premiums and Other Fees	144,565
Other Maintenance and Operating Expenses	
Advertising Expenses	2,360
Printing and Publication Expenses	169,383
Transportation and Delivery Expenses	18,397
Rent/Lease Expenses	306,649
Subscription Expenses	23,954

Other Maintenance and Operating Expenses	97,580
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Total Maintenance and Other Operating Expenses	12,924,735
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Total Current Operating Expenditures	126,745,174
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	555,362
Machinery and Equipment Outlay	3,155,250
Transportation Equipment Outlay	1,846,370
Furniture, Fixtures and Books Outlay	10,824
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Total Capital Outlays	5,567,806
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Total Programs/Locally-Funded Project(s)	132,312,980
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TOTAL NEW APPROPRIATIONS	132,312,980
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