

E. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,654,655,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 237,684,000	P 148,901,000	P 4,941,000	P 391,526,000
3000000000000000	Operations	1,187,678,000	75,451,000		1,263,129,000
	Total, Programs	1,425,362,000	224,352,000	4,941,000	1,654,655,000
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	TOTAL NEW APPROPRIATIONS	P 1,425,362,000	P 224,352,000	P 4,941,000	P 1,654,655,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 234,184,000	P 148,901,000	P 4,941,000	P 388,026,000
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	National Capital Region (NCR)	97,562,000	101,344,000	4,941,000	203,847,000
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	Central Office	86,797,000	94,970,000	4,941,000	186,708,000
	Regional Office - NCR	10,765,000	6,374,000		17,139,000
	Region I - Ilocos	7,208,000	2,496,000		9,704,000
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Regional Office - I	7,208,000	2,496,000	9,704,000
Cordillera Administrative Region (CAR)	5,814,000	2,402,000	8,216,000
Regional Office - CAR	5,814,000	2,402,000	8,216,000
Region II - Cagayan Valley	9,096,000	2,413,000	11,509,000
Regional Office - II	9,096,000	2,413,000	11,509,000
Region III - Central Luzon	9,711,000	2,690,000	12,401,000
Regional Office - III	9,711,000	2,690,000	12,401,000
Region IVA - CALABARZON	6,225,000	2,636,000	8,861,000
Regional Office - IVA	6,225,000	2,636,000	8,861,000
Region IVB - MIMAROPA	6,311,000	2,091,000	8,402,000
Regional Office - IVB	6,311,000	2,091,000	8,402,000
Region V - Bicol	10,969,000	3,176,000	14,145,000
Regional Office - V	10,969,000	3,176,000	14,145,000
Region VI - Western Visayas	11,358,000	3,708,000	15,066,000
Regional Office - VI	11,358,000	3,708,000	15,066,000
Region VII - Central Visayas	8,478,000	3,396,000	11,874,000
Regional Office - VII	8,478,000	3,396,000	11,874,000
Region VIII - Eastern Visayas	12,362,000	4,253,000	16,615,000
Regional Office - VIII	12,362,000	4,253,000	16,615,000
Region IX - Zamboanga Peninsula	10,102,000	3,066,000	13,168,000
Regional Office - IX	10,102,000	3,066,000	13,168,000
Region X - Northern Mindanao	8,831,000	3,477,000	12,308,000
Regional Office - X	8,831,000	3,477,000	12,308,000
Region XI - Davao	9,429,000	4,014,000	13,443,000
Regional Office - XI	9,429,000	4,014,000	13,443,000
Region XII - SOCCSKSARGEN	7,956,000	2,805,000	10,761,000
Regional Office - XII	7,956,000	2,805,000	10,761,000
Autonomous Region in Muslim Mindanao (ARMM)	9,722,000	2,604,000	12,326,000
Regional Office - ARMM	9,722,000	2,604,000	12,326,000
Region XIII - CARAGA	3,050,000	2,330,000	5,380,000

	Regional Office - XIII	3,050,000	2,330,000	5,380,000
100000100002000	Administration of Personnel Benefits	3,500,000		3,500,000
	National Capital Region (NCR)	3,500,000		3,500,000
	Central Office	3,500,000		3,500,000
	Sub-total, General Administration and Support	237,684,000	148,901,000	4,941,000
3000000000000000	Operations			
3100000000000000	00 : Police Professionalized	1,187,678,000	75,451,000	1,263,129,000
3101000000000000	POLICE ADMINISTRATION PROGRAM	1,155,684,000	68,296,000	1,223,980,000
3101010000000000	POLICE SUPERVISION SUB-PROGRAM	155,766,000	61,497,000	217,263,000
310101100001000	Oversight of Police Administration and Operations	26,957,000	30,610,000	57,567,000
	National Capital Region (NCR)	26,957,000	30,610,000	57,567,000
	Central Office	26,957,000	30,610,000	57,567,000
310101100002000	Development and Administration of PNP Entrance and Promotional Examinations	8,776,000	10,372,000	19,148,000
	National Capital Region (NCR)	8,776,000	10,372,000	19,148,000
	Central Office	8,776,000	10,372,000	19,148,000
310101100003000	Inspection and audit of PNP offices, monitoring, review, and evaluation of NAPOLCOM policies and standards	120,033,000	20,515,000	140,548,000
	National Capital Region (NCR)	53,195,000	5,703,000	58,898,000
	Central Office	45,917,000	4,515,000	50,432,000
	Regional Office - NCR	7,278,000	1,188,000	8,466,000
	Region I - Ilocos	4,944,000	825,000	5,769,000
	Regional Office - I	4,944,000	825,000	5,769,000
	Cordillera Administrative Region (CAR)	2,093,000	799,000	2,892,000
	Regional Office - CAR	2,093,000	799,000	2,892,000
	Region II - Cagayan Valley	5,935,000	899,000	6,834,000
	Regional Office - II	5,935,000	899,000	6,834,000
	Region III - Central Luzon	5,857,000	1,151,000	7,008,000
	Regional Office - III	5,857,000	1,151,000	7,008,000
	Region IVA - CALABARZON	2,340,000	856,000	3,196,000

	Regional Office - IVA	2,340,000	856,000	3,196,000
	Region IVB - MIMAROPA	3,982,000	817,000	4,799,000
	Regional Office - IVB	3,982,000	817,000	4,799,000
	Region V - Bicol	5,344,000	1,016,000	6,360,000
	Regional Office - V	5,344,000	1,016,000	6,360,000
	Region VI - Western Visayas	4,529,000	953,000	5,482,000
	Regional Office - VI	4,529,000	953,000	5,482,000
	Region VII - Central Visayas	5,935,000	995,000	6,930,000
	Regional Office - VII	5,935,000	995,000	6,930,000
	Region VIII - Eastern Visayas	4,033,000	1,029,000	5,062,000
	Regional Office - VIII	4,033,000	1,029,000	5,062,000
	Region IX - Zamboanga Peninsula	4,274,000	886,000	5,160,000
	Regional Office - IX	4,274,000	886,000	5,160,000
	Region X - Northern Mindanao	4,960,000	1,137,000	6,097,000
	Regional Office - X	4,960,000	1,137,000	6,097,000
	Region XI - Davao	4,935,000	971,000	5,906,000
	Regional Office - XI	4,935,000	971,000	5,906,000
	Region XII - SOCCSKSARGEN	4,632,000	894,000	5,526,000
	Regional Office - XII	4,632,000	894,000	5,526,000
	Autonomous Region in Muslim Mindanao (ARMM)	3,045,000	909,000	3,954,000
	Regional Office - ARMM	3,045,000	909,000	3,954,000
	Region XIII - CARAGA		675,000	675,000
	Regional Office - XIII		675,000	675,000
31010200000000	POLICE DISCIPLINARY SUB-PROGRAM	158,732,000	6,464,000	165,196,000
310102100002000	Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	48,183,000	1,260,000	49,443,000
	National Capital Region (NCR)	16,604,000	456,000	17,060,000
	Central Office	3,233,000	310,000	3,543,000
	Regional Office - NCR	13,371,000	146,000	13,517,000
	Region I - Ilocos	2,526,000	32,000	2,558,000
	Regional Office - I	2,526,000	32,000	2,558,000

Cordillera Administrative Region (CAR)	2,387,000	27,000	2,414,000
Regional Office - CAR	2,387,000	27,000	2,414,000
Region II - Cagayan Valley	2,485,000	56,000	2,541,000
Regional Office - II	2,485,000	56,000	2,541,000
Region III - Central Luzon	2,416,000	37,000	2,453,000
Regional Office - III	2,416,000	37,000	2,453,000
Region IVA - CALABARZON	583,000	22,000	605,000
Regional Office - IVA	583,000	22,000	605,000
Region IVB - MIMAROPA	1,789,000	47,000	1,836,000
Regional Office - IVB	1,789,000	47,000	1,836,000
Region V - Bicol	2,164,000	66,000	2,230,000
Regional Office - V	2,164,000	66,000	2,230,000
Region VI - Western Visayas	2,392,000	47,000	2,439,000
Regional Office - VI	2,392,000	47,000	2,439,000
Region VII - Central Visayas	2,077,000	42,000	2,119,000
Regional Office - VII	2,077,000	42,000	2,119,000
Region VIII - Eastern Visayas	2,595,000	140,000	2,735,000
Regional Office - VIII	2,595,000	140,000	2,735,000
Region IX - Zamboanga Peninsula	2,120,000	56,000	2,176,000
Regional Office - IX	2,120,000	56,000	2,176,000
Region X - Northern Mindanao	1,743,000	48,000	1,791,000
Regional Office - X	1,743,000	48,000	1,791,000
Region XI - Davao	2,165,000	62,000	2,227,000
Regional Office - XI	2,165,000	62,000	2,227,000
Region XII - SOCCSKSARGEN	2,058,000	42,000	2,100,000
Regional Office - XII	2,058,000	42,000	2,100,000
Autonomous Region in Muslim Mindanao (ARMM)	2,050,000	37,000	2,087,000
Regional Office - ARMM	2,050,000	37,000	2,087,000
Region XIII - CARAGA	29,000	43,000	72,000

	Regional Office - XIII	29,000	43,000	72,000
310102100003000	Rendition of Opinions and Legal Services	110,549,000	5,204,000	115,753,000
	National Capital Region (NCR)	30,756,000	2,466,000	33,222,000
	Central Office	17,244,000	2,304,000	19,548,000
	Regional Office - NCR	13,512,000	162,000	13,674,000
	Region I - Ilocos	6,942,000	172,000	7,114,000
	Regional Office - I	6,942,000	172,000	7,114,000
	Cordillera Administrative Region (CAR)	6,932,000	191,000	7,123,000
	Regional Office - CAR	6,932,000	191,000	7,123,000
	Region II - Cagayan Valley	2,986,000	201,000	3,187,000
	Regional Office - II	2,986,000	201,000	3,187,000
	Region III - Central Luzon	9,739,000	182,000	9,921,000
	Regional Office - III	9,739,000	182,000	9,921,000
	Region IVA - CALABARZON	4,021,000	191,000	4,212,000
	Regional Office - IVA	4,021,000	191,000	4,212,000
	Region IVB - MIMAROPA	3,955,000	122,000	4,077,000
	Regional Office - IVB	3,955,000	122,000	4,077,000
	Region V - Bicol	5,687,000	196,000	5,883,000
	Regional Office - V	5,687,000	196,000	5,883,000
	Region VI - Western Visayas	8,274,000	231,000	8,505,000
	Regional Office - VI	8,274,000	231,000	8,505,000
	Region VII - Central Visayas	5,609,000	201,000	5,810,000
	Regional Office - VII	5,609,000	201,000	5,810,000
	Region VIII - Eastern Visayas	7,127,000	182,000	7,309,000
	Regional Office - VIII	7,127,000	182,000	7,309,000
	Region IX - Zamboanga Peninsula	2,924,000	191,000	3,115,000
	Regional Office - IX	2,924,000	191,000	3,115,000
	Region X - Northern Mindanao	2,990,000	177,000	3,167,000
	Regional Office - X	2,990,000	177,000	3,167,000
	Region XI - Davao	6,676,000	157,000	6,833,000
	Regional Office - XI	6,676,000	157,000	6,833,000

	Region XII - SOCCSKSARGEN	2,928,000	162,000	3,090,000
	Regional Office - XII	2,928,000	162,000	3,090,000
	Autonomous Region in Muslim Mindanao (ARMM)	1,662,000	125,000	1,787,000
	Regional Office - ARMM	1,662,000	125,000	1,787,000
	Region XIII - CARAGA	1,341,000	57,000	1,398,000
	Regional Office - XIII	1,341,000	57,000	1,398,000
310103000000000	POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	841,186,000	335,000	841,521,000
310103100001000	Management of Police Benefit Funds	841,186,000	335,000	841,521,000
	National Capital Region (NCR)	737,561,000	56,000	737,617,000
	Central Office	710,145,000		710,145,000
	Regional Office - NCR	27,416,000	56,000	27,472,000
	Region I - Ilocos	6,449,000	15,000	6,464,000
	Regional Office - I	6,449,000	15,000	6,464,000
	Cordillera Administrative Region (CAR)	6,449,000	15,000	6,464,000
	Regional Office - CAR	6,449,000	15,000	6,464,000
	Region II - Cagayan Valley	5,416,000	31,000	5,447,000
	Regional Office - II	5,416,000	31,000	5,447,000
	Region III - Central Luzon	7,425,000	25,000	7,450,000
	Regional Office - III	7,425,000	25,000	7,450,000
	Region IVA - CALABARZON	5,422,000	15,000	5,437,000
	Regional Office - IVA	5,422,000	15,000	5,437,000
	Region IVB - MIMAROPA	6,000,000		6,000,000
	Regional Office - IVB	6,000,000		6,000,000
	Region V - Bicol	8,439,000		8,439,000
	Regional Office - V	8,439,000		8,439,000
	Region VI - Western Visayas	5,422,000	10,000	5,432,000
	Regional Office - VI	5,422,000	10,000	5,432,000
	Region VII - Central Visayas	5,435,000		5,435,000
	Regional Office - VII	5,435,000		5,435,000

	Region VIII - Eastern Visayas	6,449,000		6,449,000
	Regional Office - VIII	6,449,000		6,449,000
	Region IX - Zamboanga Peninsula	6,000,000	55,000	6,055,000
	Regional Office - IX	6,000,000	55,000	6,055,000
	Region X - Northern Mindanao	4,429,000		4,429,000
	Regional Office - X	4,429,000		4,429,000
	Region XI - Davao	8,422,000	65,000	8,487,000
	Regional Office - XI	8,422,000	65,000	8,487,000
	Region XII - SOCCSKSARGEN	8,429,000	21,000	8,450,000
	Regional Office - XII	8,429,000	21,000	8,450,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,439,000		10,439,000
	Regional Office - ARMM	10,439,000		10,439,000
	Region XIII - CARAGA	3,000,000	27,000	3,027,000
	Regional Office - XIII	3,000,000	27,000	3,027,000
310200000000000	CRIME PREVENTION AND COORDINATION PROGRAM	31,994,000	7,155,000	39,149,000
310200100001000	Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	31,994,000	7,155,000	39,149,000
	National Capital Region (NCR)	20,131,000	5,078,000	25,209,000
	Central Office	19,519,000	4,955,000	24,474,000
	Regional Office - NCR	612,000	123,000	735,000
	Region I - Ilocos	580,000	156,000	736,000
	Regional Office - I	580,000	156,000	736,000
	Cordillera Administrative Region (CAR)	974,000	131,000	1,105,000
	Regional Office - CAR	974,000	131,000	1,105,000
	Region II - Cagayan Valley	612,000	156,000	768,000
	Regional Office - II	612,000	156,000	768,000
	Region III - Central Luzon	955,000	151,000	1,106,000
	Regional Office - III	955,000	151,000	1,106,000
	Region IVA - CALABARZON	327,000	75,000	402,000
	Regional Office - IVA	327,000	75,000	402,000



Region IVB - MIMAROPA	580,000	100,000	680,000
Regional Office - IVB	580,000	100,000	680,000
Region V - Bicol	918,000	111,000	1,029,000
Regional Office - V	918,000	111,000	1,029,000
Region VI - Western Visayas	920,000	106,000	1,026,000
Regional Office - VI	920,000	106,000	1,026,000
Region VII - Central Visayas	965,000	181,000	1,146,000
Regional Office - VII	965,000	181,000	1,146,000
Region VIII - Eastern Visayas	937,000	131,000	1,068,000
Regional Office - VIII	937,000	131,000	1,068,000
Region IX - Zamboanga Peninsula	942,000	151,000	1,093,000
Regional Office - IX	942,000	151,000	1,093,000
Region X - Northern Mindanao	626,000	146,000	772,000
Regional Office - X	626,000	146,000	772,000
Region XI - Davao	626,000	134,000	760,000
Regional Office - XI	626,000	134,000	760,000
Region XII - SOCCSKSARGEN	620,000	102,000	722,000
Regional Office - XII	620,000	102,000	722,000
Autonomous Region in Muslim Mindanao (ARMM)	927,000	181,000	1,108,000
Regional Office - ARMM	927,000	181,000	1,108,000
Region XIII - CARAGA	354,000	65,000	419,000
Regional Office - XIII	354,000	65,000	419,000
Sub-total, Operations	1,187,678,000	75,451,000	1,263,129,000
TOTAL NEW APPROPRIATIONS	P 1,425,362,000	P 224,352,000	P 4,941,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	438,750
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Total Permanent Positions	438,750
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## Other Compensation Common to All

Personnel Economic Relief Allowance	24,360
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Representation Allowance	12,216
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Transportation Allowance	13,176
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Clothing and Uniform Allowance	5,075
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Mid-Year Bonus - Civilian	36,560
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Year End Bonus	36,560
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Cash Gift	5,075
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Per Diems	608
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Step Increment	1,103
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Productivity Enhancement Incentive	5,075
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Total Other Compensation Common to All	139,808
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	49
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Total Other Compensation for Specific Groups	49
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## Other Benefits

PAG-IBIG Contributions	1,211
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PhilHealth Contributions	3,463
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Employees Compensation Insurance Premiums	1,211
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Loyalty Award - Civilian	725
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Terminal Leave	3,500
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Total Other Benefits	10,110
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## Non-Permanent Positions

1,500
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## Other Personnel Benefits

Police Benefits	835,145
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Total Other Personnel Benefits	835,145
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Total Personnel Services	1,425,362
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## Maintenance and Other Operating Expenses

Travelling Expenses	31,334
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Training and Scholarship Expenses	6,328
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Supplies and Materials Expenses	40,619
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Utility Expenses	30,075
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Communication Expenses	20,462
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	2,521
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Professional Services	10,622
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General Services	18,444
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Repairs and Maintenance	18,134
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Taxes, Insurance Premiums and Other Fees	3,799
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30 GENERAL APPROPRIATIONS ACT, FY 2018

Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,597
Representation Expenses	13,529
Transportation and Delivery Expenses	150
Rent/Lease Expenses	22,938
Subscription Expenses	2,103
Other Maintenance and Operating Expenses	1,592
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Total Maintenance and Other Operating Expenses	224,352
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Total Current Operating Expenditures	1,649,714
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,341
Transportation Equipment Outlay	2,600
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Total Capital Outlays	4,941
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Total Programs/Locally-Funded Project(s)	1,654,655
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TOTAL NEW APPROPRIATIONS	1,654,655
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