

XV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 5,465,459,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 285,173,000	P 207,585,000	P	P 492,758,000
2000000000000000	Support to Operations	97,435,000	18,662,000		116,097,000
3000000000000000	Operations	2,385,760,000	1,548,313,000		3,934,073,000
	Total, Programs	2,768,368,000	1,774,560,000		4,542,928,000
<b>PROJECT(S)</b>					
0000002000000000	Locally-Funded Project(s)	18,220,000	839,411,000	48,100,000	905,731,000
0000003000000000	Foreign Assisted Project(s)		16,800,000		16,800,000
	Total, Project(s)	18,220,000	856,211,000	48,100,000	922,531,000
	<b>TOTAL NEW APPROPRIATIONS</b>	P 2,786,588,000	P 2,630,771,000	P 48,100,000	P 5,465,459,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 155,535,000	P 207,585,000		P 363,120,000
	National Capital Region (NCR)	155,535,000	207,585,000		363,120,000
	Central Office	155,535,000	207,585,000		363,120,000
100000100002000	Administration of Personnel Benefits	129,638,000			129,638,000
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	National Capital Region (NCR)	129,638,000			129,638,000
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	Central Office	129,638,000			129,638,000
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	Sub-total, General Administration and Support	285,173,000	207,585,000		492,758,000
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2000000000000000	Support to Operations				
200000100001000	Development of policies, programs, and standards for local government capacity development and performance oversight	97,435,000	18,662,000		116,097,000
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	National Capital Region (NCR)	97,435,000	18,662,000		116,097,000
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	Central Office	97,435,000	18,662,000		116,097,000
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	Sub-total, Support to Operations	97,435,000	18,662,000		116,097,000
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3000000000000000	Operations				
3100000000000000	00 : Local Governance Improved	2,403,980,000	2,404,524,000	48,100,000	4,856,604,000
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3101000000000000	LOCAL GOVERNMENT EMPOWERMENT PROGRAM	2,403,980,000	1,376,398,000	48,100,000	3,828,478,000
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310100100001000	Supervision and Development of Local Governments	2,385,760,000	378,723,000		2,764,483,000
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	National Capital Region (NCR)	130,407,000	21,854,000		152,261,000
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	Regional Office - NCR	130,407,000	21,854,000		152,261,000
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	Region I - Ilocos	162,830,000	23,801,000		186,631,000
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	Regional Office - I	162,830,000	23,801,000		186,631,000
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	Cordillera Administrative Region (CAR)	135,864,000	22,257,000		158,121,000
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	Regional Office - CAR	135,864,000	22,257,000		158,121,000
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	Region II - Cagayan Valley	137,042,000	23,399,000		160,441,000
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	Regional Office - II	137,042,000	23,399,000		160,441,000
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	Region III - Central Luzon	179,983,000	24,100,000		204,083,000
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	Regional Office - III	179,983,000	24,100,000		204,083,000
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	Region IVA - CALABARZON	197,584,000	26,089,000		223,673,000
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	Regional Office - IVA	197,584,000	26,089,000		223,673,000
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	Region IVB - MIMAROPA	118,850,000	21,946,000		140,796,000
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	Regional Office - IVB	118,850,000	21,946,000		140,796,000
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	Region V - Bicol	176,750,000	23,533,000		200,283,000
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	Regional Office - V	176,750,000	23,533,000		200,283,000
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	Region VI - Western Visayas	211,216,000	24,260,000		235,476,000
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	Regional Office - VI	211,216,000	24,260,000	235,476,000
	Region VII - Central Visayas	187,728,000	23,971,000	211,699,000
	Regional Office - VII	187,728,000	23,971,000	211,699,000
	Region VIII - Eastern Visayas	188,140,000	23,779,000	211,919,000
	Regional Office - VIII	188,140,000	23,779,000	211,919,000
	Region IX - Zamboanga Peninsula	99,636,000	24,360,000	123,996,000
	Regional Office - IX	99,636,000	24,360,000	123,996,000
	Region X - Northern Mindanao	144,251,000	26,233,000	170,484,000
	Regional Office - X	144,251,000	26,233,000	170,484,000
	Region XI - Davao	103,083,000	22,612,000	125,695,000
	Regional Office - XI	103,083,000	22,612,000	125,695,000
	Region XII - SOCCSKSARGEN	101,017,000	24,685,000	125,702,000
	Regional Office - XII	101,017,000	24,685,000	125,702,000
	Region XIII - CARAGA	111,379,000	21,844,000	133,223,000
	Regional Office - XIII	111,379,000	21,844,000	133,223,000
310100100002000	Strengthening of Peace and Orders Councils (POCs)		165,890,000	165,890,000
	National Capital Region (NCR)		158,221,000	158,221,000
	Central Office		157,583,000	157,583,000
	Regional Office - NCR		638,000	638,000
	Region I - Ilocos		491,000	491,000
	Regional Office - I		491,000	491,000
	Cordillera Administrative Region (CAR)		367,000	367,000
	Regional Office - CAR		367,000	367,000
	Region II - Cagayan Valley		440,000	440,000
	Regional Office - II		440,000	440,000
	Region III - Central Luzon		593,000	593,000
	Regional Office - III		593,000	593,000
	Region IVA - CALABARZON		350,000	350,000
	Regional Office - IVA		350,000	350,000
	Region IVB - MIMAROPA		344,000	344,000

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	Regional Office - IVB		344,000	344,000
	Region V - Bicol		368,000	368,000
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	Regional Office - V		368,000	368,000
	Region VI - Western Visayas		575,000	575,000
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	Regional Office - VI		575,000	575,000
	Region VII - Central Visayas		590,000	590,000
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	Regional Office - VII		590,000	590,000
	Region VIII - Eastern Visayas		603,000	603,000
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	Regional Office - VIII		603,000	603,000
	Region IX - Zamboanga Peninsula		392,000	392,000
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	Regional Office - IX		392,000	392,000
	Region X - Northern Mindanao		547,000	547,000
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	Regional Office - X		547,000	547,000
	Region XI - Davao		608,000	608,000
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	Regional Office - XI		608,000	608,000
	Region XII - SOCCSKSARGEN		1,028,000	1,028,000
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	Regional Office - XII		1,028,000	1,028,000
	Region XIII - CARAGA		373,000	373,000
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	Regional Office - XIII		373,000	373,000
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Projects				
Locally-Funded Project(s)				
310100200004000	Support for Local Governance Program		250,000,000	250,000,000
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	National Capital Region (NCR)		250,000,000	250,000,000
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	Central Office		250,000,000	250,000,000
310100200005000	Civil Society Organization/Peoples Participation Partnership Program		17,238,000	17,238,000
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	National Capital Region (NCR)		17,238,000	17,238,000
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	Central Office		17,238,000	17,238,000
310100200011000	911 Emergency Services	18,220,000	4,165,000	22,385,000
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	National Capital Region (NCR)	18,220,000	4,165,000	22,385,000
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	Central Office	18,220,000	4,165,000	22,385,000
310100200022000	Development and Enhancement of LGU 201 Profile System	2,300,000	32,790,000	35,090,000
	National Capital Region (NCR)	2,300,000	32,790,000	35,090,000
	Central Office	2,300,000	32,790,000	35,090,000
310100200023000	Enhancement of Barangay Information System	9,850,000	1,650,000	11,500,000
	National Capital Region (NCR)	9,850,000	1,650,000	11,500,000
	Central Office	9,850,000	1,650,000	11,500,000
310100200024000	Enhancement of Programs and Projects Management System	10,052,000	360,000	10,412,000
	National Capital Region (NCR)	10,052,000	360,000	10,412,000
	Central Office	10,052,000	360,000	10,412,000
310100200025000	Anti-Illegal Drugs Information System	1,380,000	13,300,000	14,680,000
	National Capital Region (NCR)	1,380,000	13,300,000	14,680,000
	Central Office	1,380,000	13,300,000	14,680,000
310100200026000	Improve LGU Competitiveness and Ease of Doing Business	40,000,000		40,000,000
	National Capital Region (NCR)	40,000,000		40,000,000
	Central Office	40,000,000		40,000,000
310100200027000	Continuing Enhancement Capacity of PLEBs and PMO National Office Monitoring and Operations Center	100,000,000		100,000,000
	National Capital Region (NCR)	100,000,000		100,000,000
	Central Office	100,000,000		100,000,000
310100200028000	Strengthening of Anti-Drug Abuse Councils (ADACs)	150,000,000		150,000,000
	National Capital Region (NCR)	150,000,000		150,000,000
	Central Office	150,000,000		150,000,000
310100200029000	Transition to Federalism	100,000,000		100,000,000
	National Capital Region (NCR)	100,000,000		100,000,000
	Central Office	100,000,000		100,000,000
310100200030000	National Advocacy for the Prevention of Illegal Drugs, Criminality, Corruption and Violent Extremism	130,000,000		130,000,000

National Capital Region (NCR)		130,000,000		130,000,000
Central Office		130,000,000		130,000,000
Sub-total, Locally-Funded Project(s)	18,220,000	814,985,000	48,100,000	881,305,000
Foreign-Assisted Project(s)				
310100300001000	Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	16,800,000		16,800,000
National Capital Region (NCR)		16,800,000		16,800,000
Central Office		16,800,000		16,800,000
Sub-total, Foreign-Assisted Project(s)		16,800,000		16,800,000
Sub-total, Projects	18,220,000	831,785,000	48,100,000	898,105,000
310200000000000	LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	1,028,126,000		1,028,126,000
310200100001000	Local Governance Performance Management Program-Performance-Based Challenge Fund for Local Government Units	1,003,700,000		1,003,700,000
National Capital Region (NCR)		1,003,700,000		1,003,700,000
Central Office		1,003,700,000		1,003,700,000
Projects				
Locally-Funded Project(s)				
310200200001000	Lupong Tagapamayapa Incentives Awards	4,426,000		4,426,000
National Capital Region (NCR)		4,426,000		4,426,000
Central Office		4,426,000		4,426,000
310200200002000	Manila Bay Clean-Up	20,000,000		20,000,000
National Capital Region (NCR)		20,000,000		20,000,000
Central Office		20,000,000		20,000,000
Sub-total, Locally-Funded Project(s)		24,426,000		24,426,000
Sub-total, Projects		24,426,000		24,426,000
Sub-total, Operations	2,403,980,000	2,404,524,000	48,100,000	4,856,604,000
TOTAL NEW APPROPRIATIONS	P 2,786,588,000	P 2,630,771,000	P 48,100,000	P 5,465,459,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

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## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

2,026,527

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## Total Permanent Positions

2,026,527

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## Other Compensation Common to All

## Personnel Economic Relief Allowance

103,104

## Representation Allowance

36,264

## Transportation Allowance

36,264

## Clothing and Uniform Allowance

21,480

## Mid-Year Bonus - Civilian

168,877

## Year End Bonus

168,877

## Cash Gift

21,480

## Step Increment

5,066

## Productivity Enhancement Incentive

21,480

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## Total Other Compensation Common to All

582,892

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## Other Benefits

## PAG-IBIG Contributions

5,156

## PhilHealth Contributions

16,484

## Employees Compensation Insurance Premiums

5,156

## Retirement Gratuity

93,904

## Loyalty Award - Civilian

2,515

## Terminal Leave

35,734

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## Total Other Benefits

158,949

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## Non-Permanent Positions

18,220

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## Total Personnel Services

2,786,588

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## Maintenance and Other Operating Expenses

## Travelling Expenses

170,928

## Training and Scholarship Expenses

443,689

## Supplies and Materials Expenses

134,158

## Utility Expenses

97,686

## Communication Expenses

163,239

## Awards/Rewards and Prizes

3,125

## Confidential, Intelligence and Extraordinary Expenses

## Confidential Expenses

80,600

## Extraordinary and Miscellaneous Expenses

5,381

## Professional Services

171,003

## General Services

115,355

## Repairs and Maintenance

55,000

## Financial Assistance/Subsidy

1,030,250

## Taxes, Insurance Premiums and Other Fees

51,268

## Other Maintenance and Operating Expenses

Advertising Expenses	1,773
Printing and Publication Expenses	26,707
Representation Expenses	1,779
Transportation and Delivery Expenses	4,344
Rent/Lease Expenses	56,285
Membership Dues and Contributions to Organizations	21
Subscription Expenses	1,380
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Total Maintenance and Other Operating Expenses	2,613,971
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Total Current Operating Expenditures	5,400,559
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	48,100
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Total Capital Outlays	48,100
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Total Programs/Locally-Funded Project(s)	5,448,659
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## B. Foreign Assisted Project(s)

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Maintenance and Other Operating Expenses	
Travelling Expenses	300
Training and Scholarship Expenses	600
Supplies and Materials Expenses	880
General Services	1,920
Taxes, Insurance Premiums and Other Fees	13,000
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
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Total Maintenance and Other Operating Expenses	16,800
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Total Foreign Assisted Project(s)	16,800
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TOTAL NEW APPROPRIATIONS	5,465,459
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## B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 14,750,386,000

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## New Appropriations, by Program/Projects

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	Current Operating Expenditures			
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		Maintenance and Other Operating Expenses	Capital Outlays	Total
	Personnel Services			
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PROGRAMS				

1000000000000000	General Administration and Support	P	2,490,128,000	P	158,226,000	P	12,920,000	P	2,661,274,000
3000000000000000	Operations		9,969,148,000		1,464,066,000		410,992,000		11,844,206,000
	Total, Programs		12,459,276,000		1,622,292,000		423,912,000		14,505,480,000
PROJECT(S)									
0000002000000000	Locally-Funded Project(s)				14,767,000		230,139,000		244,906,000
	Total, Project(s)				14,767,000		230,139,000		244,906,000
	TOTAL NEW APPROPRIATIONS	P	12,459,276,000	P	1,637,059,000	P	654,051,000	P	14,750,386,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	28,720,000	P	158,226,000
	National Capital Region (NCR)		28,720,000		158,226,000
	Regional Office - NCR		28,720,000		158,226,000
100000100002000	Administration of Personnel Benefits		2,461,408,000		2,461,408,000
	National Capital Region (NCR)		2,461,408,000		2,461,408,000
	Regional Office - NCR		2,461,408,000		2,461,408,000
Sub-total, General Administration and Support			2,490,128,000		158,226,000
3000000000000000	Operations				
3100000000000000	00 : Protection of communities from destructive fires and other emergencies improved		9,969,148,000		1,478,833,000
3101000000000000	FIRE PREVENTION MANAGEMENT PROGRAM		91,347,000		245,889,000
310100100001000	Enforcement of fire safety, laws, rules, regulations and others		65,176,000		140,922,000
	National Capital Region (NCR)		65,176,000		140,922,000
	Regional Office - NCR		65,176,000		140,922,000
310100100002000	Information, Education and Communication (IEC) activities		26,171,000		104,967,000
					641,131,000
					12,089,112,000
					337,236,000
					206,098,000
					206,098,000
					206,098,000

	National Capital Region (NCR)	26,171,000	104,967,000		131,138,000
	Regional Office - NCR	26,171,000	104,967,000		131,138,000
3102000000000000	FIRE AND EMERGENCY MANAGEMENT PROGRAM	9,877,801,000	1,232,944,000	641,131,000	11,751,876,000
310200100001000	Fire operations activities	9,855,926,000	1,184,877,000	410,992,000	11,451,795,000
	National Capital Region (NCR)	9,855,926,000	1,184,877,000	410,992,000	11,451,795,000
	Regional Office - NCR	9,855,926,000	1,184,877,000	410,992,000	11,451,795,000
310200100002000	Fire Investigation activities	580,000	14,100,000		14,680,000
	National Capital Region (NCR)	580,000	14,100,000		14,680,000
	Regional Office - NCR	580,000	14,100,000		14,680,000
310200100003000	Non-fire activities	21,295,000	19,200,000		40,495,000
	National Capital Region (NCR)	21,295,000	19,200,000		40,495,000
	Regional Office - NCR	21,295,000	19,200,000		40,495,000
Projects					
Locally-Funded Project(s)					
310200200001000	Hosting of Meeting on the Creation of Association of Fire Chief of the Southeast Asian Nations		1,914,000		1,914,000
	National Capital Region (NCR)		1,914,000		1,914,000
	Regional Office - NCR		1,914,000		1,914,000
310200200002000	Fire Command and Control Operation System Project Phase II		9,123,000	175,904,000	185,027,000
	National Capital Region (NCR)		9,123,000	175,904,000	185,027,000
	Regional Office - NCR		9,123,000	175,904,000	185,027,000
310200200003000	Fire Code Enforcement and Fees Collection Web Portal Project Phase II		3,730,000	54,235,000	57,965,000
	National Capital Region (NCR)		3,730,000	54,235,000	57,965,000
	Regional Office - NCR		3,730,000	54,235,000	57,965,000
Sub-total, Locally-Funded Project(s)			14,767,000	230,139,000	244,906,000
Sub-total, Projects			14,767,000	230,139,000	244,906,000
Sub-total, Operations		9,969,148,000	1,478,833,000	641,131,000	12,089,112,000
TOTAL NEW APPROPRIATIONS		P 12,459,276,000	P 1,637,059,000	P 654,051,000	P 14,750,386,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

104,348

## Total Permanent Positions

104,348

## Other Compensation Common to All

## Personnel Economic Relief Allowance

10,176

## Representation Allowance

300

## Transportation Allowance

300

## Clothing and Uniform Allowance

2,120

## Mid-Year Bonus - Civilian

8,695

## Year End Bonus

8,695

## Cash Gift

2,120

## Step Increment

260

## Productivity Enhancement Incentive

2,120

## Total Other Compensation Common to All

34,786

## Other Benefits

## PAG-IBIG Contributions

508

## PhilHealth Contributions

1,132

## Employees Compensation Insurance Premiums

508

## Loyalty Award - Civilian

660

## Terminal Leave

3,021

## Total Other Benefits

5,829

## Basic Pay

## Base Pay

4,761,914

## Creation of New Positions

498,936

## Total Basic Pay

5,260,850

## Other Compensation Common to All

## Personnel Economic Relief Allowance

520,896

## Clothing/ Uniform Allowance

192,324

## Subsistence Allowance

1,188,294

## Laundry Allowance

8,150

## Quarters Allowance

112,931

## Longevity Pay

861,714

## Mid-Year Bonus - Military/Uniformed Personnel

396,826

## Officers' Allowance - Military/Uniformed Personnel

37,830

## Provisional Allowance - Military/Uniformed Personnel

813,139

## Year-end Bonus

396,826

## Cash Gift

108,520

## Productivity Enhancement Incentive

108,520

Total Other Compensation Common to All	4,745,970
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	179,709
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	948,212
Total Other Compensation for Specific Groups	1,186,190
Other Benefits	
Special Group Term Insurance	1,563
PAG-IBIG Contributions	26,045
PhilHealth Contributions	56,411
Employees Compensation Insurance Premiums	26,045
Retirement Gratuity	392,191
Terminal Leave	619,048
Total Other Benefits	1,121,303
Total Personnel Services	12,459,276
Maintenance and Other Operating Expenses	
Travelling Expenses	93,709
Training and Scholarship Expenses	25,196
Supplies and Materials Expenses	714,039
Utility Expenses	122,241
Communication Expenses	56,357
Awards/Rewards and Prizes	1,460
Professional Services	6,865
General Services	3,000
Repairs and Maintenance	280,426
Financial Assistance/Subsidy	169,291
Taxes, Insurance Premiums and Other Fees	51,224
Other Maintenance and Operating Expenses	
Advertising Expenses	4,449
Printing and Publication Expenses	85,088
Transportation and Delivery Expenses	1,146
Rent/Lease Expenses	20,584
Subscription Expenses	1,772
Other Maintenance and Operating Expenses	212
Total Maintenance and Other Operating Expenses	1,637,059
Total Current Operating Expenditures	14,096,335
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,000
Buildings and Other Structures	105,000
Machinery and Equipment Outlay	522,557
Transportation Equipment Outlay	10,120
Furniture, Fixtures and Books Outlay	9,374
Total Capital Outlays	654,051

Total Programs/Locally-Funded Project(s)	14,750,386
	-----
TOTAL NEW APPROPRIATIONS	14,750,386
	=====

## C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 14,517,551,000

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## New Appropriations, by Program/Projects

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## Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 828,517,000	P 204,946,000	P	P 1,033,463,000
3000000000000000	Operations	5,669,614,000	5,732,518,000	110,968,000	11,513,100,000
	Total, Programs	6,498,131,000	5,937,464,000	110,968,000	12,546,563,000
		-----	-----	-----	-----
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		8,100,000	1,962,888,000	1,970,988,000
			-----	-----	-----
	Total, Project(s)		8,100,000	1,962,888,000	1,970,988,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 6,498,131,000	P 5,945,564,000	P 2,073,856,000	P 14,517,551,000
		=====	=====	=====	=====

## New Appropriations, by Programs/Activities/Projects

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## Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 19,649,000	P 204,946,000		P 224,595,000
		-----	-----		-----
	National Capital Region (NCR)	19,649,000	204,946,000		224,595,000
		-----	-----		-----
	Regional Office - NCR	19,649,000	204,946,000		224,595,000
100000100002000	Administration of Personnel Benefits	808,868,000			808,868,000
		-----			-----
	National Capital Region (NCR)	808,868,000			808,868,000

Regional Office - NCR		808,868,000		808,868,000
Sub-total, General Administration and Support		828,517,000	204,946,000	1,033,463,000
3000000000000000 Operations				
3100000000000000	00 : Safe and Humane Management of all district, city, and municipal jails enhanced	5,669,614,000	5,740,618,000	2,073,856,000
3101000000000000	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	5,669,614,000	5,740,618,000	2,073,856,000
310100100001000	Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	5,669,614,000	5,732,518,000	110,968,000
	National Capital Region (NCR)	5,669,614,000	5,732,518,000	110,968,000
	Regional Office - NCR	5,669,614,000	5,732,518,000	110,968,000
Projects				
Locally-Funded Project(s)				
310100200002000	Jail Service Intelligent Operations Center		1,000,000	83,790,000
	National Capital Region (NCR)		1,000,000	83,790,000
	Regional Office - NCR		1,000,000	83,790,000
310100200003000	Jail Service Unified Digital Communication and Dispatch System		1,110,000	74,640,000
	National Capital Region (NCR)		1,110,000	74,640,000
	Regional Office - NCR		1,110,000	74,640,000
310100200004000	Single Carpeta Roll-Out		5,990,000	28,870,000
	National Capital Region (NCR)		5,990,000	28,870,000
	Regional Office - NCR		5,990,000	28,870,000
310100200005000	Construction of Jail Buildings			1,549,363,000
	National Capital Region (NCR)			1,549,363,000
	Regional Office - NCR			1,549,363,000
310100200006000	Construction of Antipolo City Jail			125,225,000
	Region IVA - CALABARZON			125,225,000
	Regional Office - IVA			125,225,000
310100200007000	Construction/Completion of San Juan City Jail			100,000,000
	National Capital Region (NCR)			100,000,000

			-----	-----
	Regional Office - NCR		100,000,000	100,000,000
310100200008000	Construction of Tigaon, Camarines Sur Correctional Facility for Women		1,000,000	1,000,000
			-----	-----
	Region V - Bicol		1,000,000	1,000,000
			-----	-----
	Regional Office - V		1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)		8,100,000	1,962,888,000	1,970,988,000
		-----	-----	-----
Sub-total, Projects		8,100,000	1,962,888,000	1,970,988,000
		-----	-----	-----
Sub-total, Operations	5,669,614,000	5,740,618,000	2,073,856,000	13,484,088,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 6,498,131,000	P 5,945,564,000	P 2,073,856,000	P 14,517,551,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

29,764

Total Permanent Positions

29,764

Other Compensation Common to All

Personnel Economic Relief Allowance

2,040

Representation Allowance

522

Transportation Allowance

522

Clothing and Uniform Allowance

425

Mid-Year Bonus - Civilian

2,480

Year End Bonus

2,480

Cash Gift

425

Step Increment

75

Productivity Enhancement Incentive

425

Total Other Compensation Common to All

9,394

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

435

Total Other Compensation for Specific Groups

435

Other Benefits

PAG-IBIG Contributions

102

PhilHealth Contributions

277

Employees Compensation Insurance Premiums

102

Loyalty Award - Civilian	120
Total Other Benefits	601
Basic Pay	
Base Pay	2,630,161
Creation of New Positions	184,920
Total Basic Pay	2,815,081
Other Compensation Common to All	
Personnel Economic Relief Allowance	279,456
Clothing/ Uniform Allowance	121,724
Subsistence Allowance	637,509
Laundry Allowance	4,535
Quarters Allowance	61,593
Longevity Pay	622,520
Mid-Year Bonus - Military/Uniformed Personnel	219,180
Officers' Allowance - Military/Uniformed Personnel	44,166
Provisional Allowance - Military/Uniformed Personnel	512,343
Year-end Bonus	219,180
Cash Gift	58,220
Productivity Enhancement Incentive	58,220
Total Other Compensation Common to All	2,838,646
Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	96,412
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	343,790
Total Other Compensation for Specific Groups	464,429
Other Benefits	
Special Group Term Insurance	838
PAG-IBIG Contributions	13,973
PhilHealth Contributions	30,839
Employees Compensation Insurance Premiums	13,973
Retirement Gratuity	107,827
Terminal Leave	172,331
Total Other Benefits	339,781
Total Personnel Services	6,498,131
Maintenance and Other Operating Expenses	
Travelling Expenses	28,411
Training and Scholarship Expenses	19,092
Supplies and Materials Expenses	5,296,350
Utility Expenses	200,222
Communication Expenses	74,950
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	18,460
General Services	1,900
Repairs and Maintenance	145,651
Financial Assistance/Subsidy	90,823
Taxes, Insurance Premiums and Other Fees	25,884

Other Maintenance and Operating Expenses	
Advertising Expenses	273
Printing and Publication Expenses	10,249
Representation Expenses	1,000
Transportation and Delivery Expenses	1,202
Rent/Lease Expenses	10,000
Subscription Expenses	12,009
Donations	62
Other Maintenance and Operating Expenses	3,939
	-----
Total Maintenance and Other Operating Expenses	5,945,564
	-----
Total Current Operating Expenditures	12,443,695
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	22,800
Buildings and Other Structures	1,815,046
Machinery and Equipment Outlay	210,810
Transportation Equipment Outlay	22,000
Intangible Assets Outlay	3,200
	-----
Total Capital Outlays	2,073,856
	-----
Total Programs/Locally-Funded Project(s)	14,517,551
	-----
TOTAL NEW APPROPRIATIONS	14,517,551
	=====

## D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 249,065,000  
=====

## New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 11,505,000	P 34,435,000	P	P 45,940,000
3000000000000000	Operations	20,318,000	176,047,000		196,365,000
	Total, Programs	31,823,000	210,482,000		242,305,000
		-----	-----		-----
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)			6,760,000	6,760,000
				-----	-----
	Total, Project(s)			6,760,000	6,760,000
		-----	-----	-----	-----

TOTAL NEW APPROPRIATIONS		P	31,823,000	P	210,482,000	P	6,760,000	P	249,065,000
			=====		=====		=====		=====
New Appropriations, by Programs/Activities/Projects									
-----									
		Current Operating Expenditures							
		-----							
			Personnel		Maintenance		Capital		
			Services		and Other		Outlays		Total
			-----		Operating		-----		-----
					Expenses				
1000000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P	11,505,000	P	34,435,000			P	45,940,000
			-----		-----				-----
Sub-total, General Administration and Support			11,505,000		34,435,000				45,940,000
			-----		-----				-----
3000000000000000	Operations								
3100000000000000	00 : Local governance capacity of LGU and DILG LG sector personnel Improved		20,318,000		176,047,000		6,760,000		203,125,000
			-----		-----		-----		-----
3101000000000000	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM		20,318,000		176,047,000		6,760,000		203,125,000
			-----		-----		-----		-----
3101001000001000	Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building		9,150,000		13,530,000				22,680,000
			-----		-----				-----
3101001000002000	Development and Implementation of capacity development programs for LGU and DILG LG-sector personnel		11,168,000		162,517,000				173,685,000
			-----		-----				-----
Projects									
Locally-Funded Project(s)									
3101002000001000	Enhanced ICT Infrastructure Online Programs						6,760,000		6,760,000
							-----		-----
Sub-total, Locally-Funded Project(s)							6,760,000		6,760,000
							-----		-----
Sub-total, Projects							6,760,000		6,760,000
							-----		-----
Sub-total, Operations			20,318,000		176,047,000		6,760,000		203,125,000
			-----		-----		-----		-----
TOTAL NEW APPROPRIATIONS		P	31,823,000	P	210,482,000	P	6,760,000	P	249,065,000
			=====		=====		=====		=====

## New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

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## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	24,407
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Total Permanent Positions	24,407
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,248
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Representation Allowance	450
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Transportation Allowance	450
--------------------------	-----

Clothing and Uniform Allowance	260
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Mid-Year Bonus - Civilian	2,034
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Year End Bonus	2,034
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Cash Gift	260
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Step Increment	62
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Productivity Enhancement Incentive	260
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Total Other Compensation Common to All	7,058
--	-------

## Other Benefits

PAG-IBIG Contributions	63
------------------------	----

PhilHealth Contributions	202
--------------------------	-----

Employees Compensation Insurance Premiums	63
---	----

Loyalty Award - Civilian	30
--------------------------	----

Total Other Benefits	358
----------------------	-----

Total Personnel Services	31,823
--------------------------	--------

## Maintenance and Other Operating Expenses

Travelling Expenses	1,644
---------------------	-------

Training and Scholarship Expenses	167,808
-----------------------------------	---------

Supplies and Materials Expenses	5,896
---------------------------------	-------

Utility Expenses	3,892
------------------	-------

Communication Expenses	2,013
------------------------	-------

Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	118
--	-----

Professional Services	2,412
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General Services	6,490
------------------	-------

Repairs and Maintenance	7,706
-------------------------	-------

Taxes, Insurance Premiums and Other Fees	470
--	-----

Other Maintenance and Operating Expenses	
--	--

Printing and Publication Expenses	1,113
-----------------------------------	-------

Transportation and Delivery Expenses	99
--------------------------------------	----

Rent/Lease Expenses	10,324
---------------------	--------

Membership Dues and Contributions to Organizations	50
--	----

Subscription Expenses	447
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Total Maintenance and Other Operating Expenses	210,482
--	---------

Total Current Operating Expenditures	242,305
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## Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,760
	-----
Total Capital Outlays	6,760
	-----
Total Programs/Locally-Funded Project(s)	249,065
	-----
TOTAL NEW APPROPRIATIONS	249,065
	=====

## E. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 1,654,655,000  
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## New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 237,684,000	P 148,901,000	P 4,941,000	P 391,526,000
3000000000000000	Operations	1,187,678,000	75,451,000		1,263,129,000
	Total, Programs	1,425,362,000	224,352,000	4,941,000	1,654,655,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 1,425,362,000	P 224,352,000	P 4,941,000	P 1,654,655,000
		=====	=====	=====	=====

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 234,184,000	P 148,901,000	P 4,941,000	P 388,026,000
		-----	-----	-----	-----
	National Capital Region (NCR)	97,562,000	101,344,000	4,941,000	203,847,000
		-----	-----	-----	-----
	Central Office	86,797,000	94,970,000	4,941,000	186,708,000
	Regional Office - NCR	10,765,000	6,374,000		17,139,000
		-----	-----	-----	-----
	Region I - Ilocos	7,208,000	2,496,000		9,704,000
		-----	-----	-----	-----

Regional Office - I	7,208,000	2,496,000	9,704,000
Cordillera Administrative Region (CAR)	5,814,000	2,402,000	8,216,000
Regional Office - CAR	5,814,000	2,402,000	8,216,000
Region II - Cagayan Valley	9,096,000	2,413,000	11,509,000
Regional Office - II	9,096,000	2,413,000	11,509,000
Region III - Central Luzon	9,711,000	2,690,000	12,401,000
Regional Office - III	9,711,000	2,690,000	12,401,000
Region IVA - CALABARZON	6,225,000	2,636,000	8,861,000
Regional Office - IVA	6,225,000	2,636,000	8,861,000
Region IVB - MIMAROPA	6,311,000	2,091,000	8,402,000
Regional Office - IVB	6,311,000	2,091,000	8,402,000
Region V - Bicol	10,969,000	3,176,000	14,145,000
Regional Office - V	10,969,000	3,176,000	14,145,000
Region VI - Western Visayas	11,358,000	3,708,000	15,066,000
Regional Office - VI	11,358,000	3,708,000	15,066,000
Region VII - Central Visayas	8,478,000	3,396,000	11,874,000
Regional Office - VII	8,478,000	3,396,000	11,874,000
Region VIII - Eastern Visayas	12,362,000	4,253,000	16,615,000
Regional Office - VIII	12,362,000	4,253,000	16,615,000
Region IX - Zamboanga Peninsula	10,102,000	3,066,000	13,168,000
Regional Office - IX	10,102,000	3,066,000	13,168,000
Region X - Northern Mindanao	8,831,000	3,477,000	12,308,000
Regional Office - X	8,831,000	3,477,000	12,308,000
Region XI - Davao	9,429,000	4,014,000	13,443,000
Regional Office - XI	9,429,000	4,014,000	13,443,000
Region XII - SOCCSKSARGEN	7,956,000	2,805,000	10,761,000
Regional Office - XII	7,956,000	2,805,000	10,761,000
Autonomous Region in Muslim Mindanao (ARMM)	9,722,000	2,604,000	12,326,000
Regional Office - ARMM	9,722,000	2,604,000	12,326,000
Region XIII - CARAGA	3,050,000	2,330,000	5,380,000

	Regional Office - XIII	3,050,000	2,330,000	5,380,000
100000100002000	Administration of Personnel Benefits	3,500,000		3,500,000
	National Capital Region (NCR)	3,500,000		3,500,000
	Central Office	3,500,000		3,500,000
	Sub-total, General Administration and Support	237,684,000	148,901,000	4,941,000
3000000000000000	Operations			
3100000000000000	00 : Police Professionalized	1,187,678,000	75,451,000	1,263,129,000
3101000000000000	POLICE ADMINISTRATION PROGRAM	1,155,684,000	68,296,000	1,223,980,000
3101010000000000	POLICE SUPERVISION SUB-PROGRAM	155,766,000	61,497,000	217,263,000
310101100001000	Oversight of Police Administration and Operations	26,957,000	30,610,000	57,567,000
	National Capital Region (NCR)	26,957,000	30,610,000	57,567,000
	Central Office	26,957,000	30,610,000	57,567,000
310101100002000	Development and Administration of PNP Entrance and Promotional Examinations	8,776,000	10,372,000	19,148,000
	National Capital Region (NCR)	8,776,000	10,372,000	19,148,000
	Central Office	8,776,000	10,372,000	19,148,000
310101100003000	Inspection and audit of PNP offices, monitoring, review, and evaluation of NAPOLCOM policies and standards	120,033,000	20,515,000	140,548,000
	National Capital Region (NCR)	53,195,000	5,703,000	58,898,000
	Central Office	45,917,000	4,515,000	50,432,000
	Regional Office - NCR	7,278,000	1,188,000	8,466,000
	Region I - Ilocos	4,944,000	825,000	5,769,000
	Regional Office - I	4,944,000	825,000	5,769,000
	Cordillera Administrative Region (CAR)	2,093,000	799,000	2,892,000
	Regional Office - CAR	2,093,000	799,000	2,892,000
	Region II - Cagayan Valley	5,935,000	899,000	6,834,000
	Regional Office - II	5,935,000	899,000	6,834,000
	Region III - Central Luzon	5,857,000	1,151,000	7,008,000
	Regional Office - III	5,857,000	1,151,000	7,008,000
	Region IVA - CALABARZON	2,340,000	856,000	3,196,000

	Regional Office - IVA	2,340,000	856,000	3,196,000
	Region IVB - MIMAROPA	3,982,000	817,000	4,799,000
	Regional Office - IVB	3,982,000	817,000	4,799,000
	Region V - Bicol	5,344,000	1,016,000	6,360,000
	Regional Office - V	5,344,000	1,016,000	6,360,000
	Region VI - Western Visayas	4,529,000	953,000	5,482,000
	Regional Office - VI	4,529,000	953,000	5,482,000
	Region VII - Central Visayas	5,935,000	995,000	6,930,000
	Regional Office - VII	5,935,000	995,000	6,930,000
	Region VIII - Eastern Visayas	4,033,000	1,029,000	5,062,000
	Regional Office - VIII	4,033,000	1,029,000	5,062,000
	Region IX - Zamboanga Peninsula	4,274,000	886,000	5,160,000
	Regional Office - IX	4,274,000	886,000	5,160,000
	Region X - Northern Mindanao	4,960,000	1,137,000	6,097,000
	Regional Office - X	4,960,000	1,137,000	6,097,000
	Region XI - Davao	4,935,000	971,000	5,906,000
	Regional Office - XI	4,935,000	971,000	5,906,000
	Region XII - SOCCSKSARGEN	4,632,000	894,000	5,526,000
	Regional Office - XII	4,632,000	894,000	5,526,000
	Autonomous Region in Muslim Mindanao (ARMM)	3,045,000	909,000	3,954,000
	Regional Office - ARMM	3,045,000	909,000	3,954,000
	Region XIII - CARAGA		675,000	675,000
	Regional Office - XIII		675,000	675,000
31010200000000	POLICE DISCIPLINARY SUB-PROGRAM	158,732,000	6,464,000	165,196,000
310102100002000	Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	48,183,000	1,260,000	49,443,000
	National Capital Region (NCR)	16,604,000	456,000	17,060,000
	Central Office	3,233,000	310,000	3,543,000
	Regional Office - NCR	13,371,000	146,000	13,517,000
	Region I - Ilocos	2,526,000	32,000	2,558,000
	Regional Office - I	2,526,000	32,000	2,558,000

Cordillera Administrative Region (CAR)	2,387,000	27,000	2,414,000
Regional Office - CAR	2,387,000	27,000	2,414,000
Region II - Cagayan Valley	2,485,000	56,000	2,541,000
Regional Office - II	2,485,000	56,000	2,541,000
Region III - Central Luzon	2,416,000	37,000	2,453,000
Regional Office - III	2,416,000	37,000	2,453,000
Region IVA - CALABARZON	583,000	22,000	605,000
Regional Office - IVA	583,000	22,000	605,000
Region IVB - MIMAROPA	1,789,000	47,000	1,836,000
Regional Office - IVB	1,789,000	47,000	1,836,000
Region V - Bicol	2,164,000	66,000	2,230,000
Regional Office - V	2,164,000	66,000	2,230,000
Region VI - Western Visayas	2,392,000	47,000	2,439,000
Regional Office - VI	2,392,000	47,000	2,439,000
Region VII - Central Visayas	2,077,000	42,000	2,119,000
Regional Office - VII	2,077,000	42,000	2,119,000
Region VIII - Eastern Visayas	2,595,000	140,000	2,735,000
Regional Office - VIII	2,595,000	140,000	2,735,000
Region IX - Zamboanga Peninsula	2,120,000	56,000	2,176,000
Regional Office - IX	2,120,000	56,000	2,176,000
Region X - Northern Mindanao	1,743,000	48,000	1,791,000
Regional Office - X	1,743,000	48,000	1,791,000
Region XI - Davao	2,165,000	62,000	2,227,000
Regional Office - XI	2,165,000	62,000	2,227,000
Region XII - SOCCSKSARGEN	2,058,000	42,000	2,100,000
Regional Office - XII	2,058,000	42,000	2,100,000
Autonomous Region in Muslim Mindanao (ARMM)	2,050,000	37,000	2,087,000
Regional Office - ARMM	2,050,000	37,000	2,087,000
Region XIII - CARAGA	29,000	43,000	72,000

	Regional Office - XIII	29,000	43,000	72,000
310102100003000	Rendition of Opinions and Legal Services	110,549,000	5,204,000	115,753,000
	National Capital Region (NCR)	30,756,000	2,466,000	33,222,000
	Central Office	17,244,000	2,304,000	19,548,000
	Regional Office - NCR	13,512,000	162,000	13,674,000
	Region I - Ilocos	6,942,000	172,000	7,114,000
	Regional Office - I	6,942,000	172,000	7,114,000
	Cordillera Administrative Region (CAR)	6,932,000	191,000	7,123,000
	Regional Office - CAR	6,932,000	191,000	7,123,000
	Region II - Cagayan Valley	2,986,000	201,000	3,187,000
	Regional Office - II	2,986,000	201,000	3,187,000
	Region III - Central Luzon	9,739,000	182,000	9,921,000
	Regional Office - III	9,739,000	182,000	9,921,000
	Region IVA - CALABARZON	4,021,000	191,000	4,212,000
	Regional Office - IVA	4,021,000	191,000	4,212,000
	Region IVB - MIMAROPA	3,955,000	122,000	4,077,000
	Regional Office - IVB	3,955,000	122,000	4,077,000
	Region V - Bicol	5,687,000	196,000	5,883,000
	Regional Office - V	5,687,000	196,000	5,883,000
	Region VI - Western Visayas	8,274,000	231,000	8,505,000
	Regional Office - VI	8,274,000	231,000	8,505,000
	Region VII - Central Visayas	5,609,000	201,000	5,810,000
	Regional Office - VII	5,609,000	201,000	5,810,000
	Region VIII - Eastern Visayas	7,127,000	182,000	7,309,000
	Regional Office - VIII	7,127,000	182,000	7,309,000
	Region IX - Zamboanga Peninsula	2,924,000	191,000	3,115,000
	Regional Office - IX	2,924,000	191,000	3,115,000
	Region X - Northern Mindanao	2,990,000	177,000	3,167,000
	Regional Office - X	2,990,000	177,000	3,167,000
	Region XI - Davao	6,676,000	157,000	6,833,000
	Regional Office - XI	6,676,000	157,000	6,833,000

	Region XII - SOCCSKSARGEN	2,928,000	162,000	3,090,000
	Regional Office - XII	2,928,000	162,000	3,090,000
	Autonomous Region in Muslim Mindanao (ARMM)	1,662,000	125,000	1,787,000
	Regional Office - ARMM	1,662,000	125,000	1,787,000
	Region XIII - CARAGA	1,341,000	57,000	1,398,000
	Regional Office - XIII	1,341,000	57,000	1,398,000
310103000000000	POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	841,186,000	335,000	841,521,000
310103100001000	Management of Police Benefit Funds	841,186,000	335,000	841,521,000
	National Capital Region (NCR)	737,561,000	56,000	737,617,000
	Central Office	710,145,000		710,145,000
	Regional Office - NCR	27,416,000	56,000	27,472,000
	Region I - Ilocos	6,449,000	15,000	6,464,000
	Regional Office - I	6,449,000	15,000	6,464,000
	Cordillera Administrative Region (CAR)	6,449,000	15,000	6,464,000
	Regional Office - CAR	6,449,000	15,000	6,464,000
	Region II - Cagayan Valley	5,416,000	31,000	5,447,000
	Regional Office - II	5,416,000	31,000	5,447,000
	Region III - Central Luzon	7,425,000	25,000	7,450,000
	Regional Office - III	7,425,000	25,000	7,450,000
	Region IVA - CALABARZON	5,422,000	15,000	5,437,000
	Regional Office - IVA	5,422,000	15,000	5,437,000
	Region IVB - MIMAROPA	6,000,000		6,000,000
	Regional Office - IVB	6,000,000		6,000,000
	Region V - Bicol	8,439,000		8,439,000
	Regional Office - V	8,439,000		8,439,000
	Region VI - Western Visayas	5,422,000	10,000	5,432,000
	Regional Office - VI	5,422,000	10,000	5,432,000
	Region VII - Central Visayas	5,435,000		5,435,000
	Regional Office - VII	5,435,000		5,435,000

Region VIII - Eastern Visayas		6,449,000		6,449,000
Regional Office - VIII		6,449,000		6,449,000
Region IX - Zamboanga Peninsula		6,000,000	55,000	6,055,000
Regional Office - IX		6,000,000	55,000	6,055,000
Region X - Northern Mindanao		4,429,000		4,429,000
Regional Office - X		4,429,000		4,429,000
Region XI - Davao		8,422,000	65,000	8,487,000
Regional Office - XI		8,422,000	65,000	8,487,000
Region XII - SOCCSKSARGEN		8,429,000	21,000	8,450,000
Regional Office - XII		8,429,000	21,000	8,450,000
Autonomous Region in Muslim Mindanao (ARMM)		10,439,000		10,439,000
Regional Office - ARMM		10,439,000		10,439,000
Region XIII - CARAGA		3,000,000	27,000	3,027,000
Regional Office - XIII		3,000,000	27,000	3,027,000
310200000000000	CRIME PREVENTION AND COORDINATION PROGRAM	31,994,000	7,155,000	39,149,000
310200100001000	Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	31,994,000	7,155,000	39,149,000
National Capital Region (NCR)		20,131,000	5,078,000	25,209,000
Central Office		19,519,000	4,955,000	24,474,000
Regional Office - NCR		612,000	123,000	735,000
Region I - Ilocos		580,000	156,000	736,000
Regional Office - I		580,000	156,000	736,000
Cordillera Administrative Region (CAR)		974,000	131,000	1,105,000
Regional Office - CAR		974,000	131,000	1,105,000
Region II - Cagayan Valley		612,000	156,000	768,000
Regional Office - II		612,000	156,000	768,000
Region III - Central Luzon		955,000	151,000	1,106,000
Regional Office - III		955,000	151,000	1,106,000
Region IVA - CALABARZON		327,000	75,000	402,000
Regional Office - IVA		327,000	75,000	402,000

Region IVB - MIMAROPA	580,000	100,000	680,000
Regional Office - IVB	580,000	100,000	680,000
Region V - Bicol	918,000	111,000	1,029,000
Regional Office - V	918,000	111,000	1,029,000
Region VI - Western Visayas	920,000	106,000	1,026,000
Regional Office - VI	920,000	106,000	1,026,000
Region VII - Central Visayas	965,000	181,000	1,146,000
Regional Office - VII	965,000	181,000	1,146,000
Region VIII - Eastern Visayas	937,000	131,000	1,068,000
Regional Office - VIII	937,000	131,000	1,068,000
Region IX - Zamboanga Peninsula	942,000	151,000	1,093,000
Regional Office - IX	942,000	151,000	1,093,000
Region X - Northern Mindanao	626,000	146,000	772,000
Regional Office - X	626,000	146,000	772,000
Region XI - Davao	626,000	134,000	760,000
Regional Office - XI	626,000	134,000	760,000
Region XII - SOCCSKSARGEN	620,000	102,000	722,000
Regional Office - XII	620,000	102,000	722,000
Autonomous Region in Muslim Mindanao (ARMM)	927,000	181,000	1,108,000
Regional Office - ARMM	927,000	181,000	1,108,000
Region XIII - CARAGA	354,000	65,000	419,000
Regional Office - XIII	354,000	65,000	419,000
Sub-total, Operations	1,187,678,000	75,451,000	1,263,129,000
TOTAL NEW APPROPRIATIONS	P 1,425,362,000	P 224,352,000	P 4,941,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	438,750
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Total Permanent Positions	438,750
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## Other Compensation Common to All

Personnel Economic Relief Allowance	24,360
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Representation Allowance	12,216
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Transportation Allowance	13,176
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Clothing and Uniform Allowance	5,075
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Mid-Year Bonus - Civilian	36,560
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Year End Bonus	36,560
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Cash Gift	5,075
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Per Diems	608
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Step Increment	1,103
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Productivity Enhancement Incentive	5,075
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Total Other Compensation Common to All	139,808
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	49
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Total Other Compensation for Specific Groups	49
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## Other Benefits

PAG-IBIG Contributions	1,211
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PhilHealth Contributions	3,463
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Employees Compensation Insurance Premiums	1,211
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Loyalty Award - Civilian	725
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Terminal Leave	3,500
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Total Other Benefits	10,110
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## Non-Permanent Positions

1,500
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## Other Personnel Benefits

Police Benefits	835,145
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Total Other Personnel Benefits	835,145
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Total Personnel Services	1,425,362
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## Maintenance and Other Operating Expenses

Travelling Expenses	31,334
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Training and Scholarship Expenses	6,328
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Supplies and Materials Expenses	40,619
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Utility Expenses	30,075
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Communication Expenses	20,462
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	2,521
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Professional Services	10,622
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General Services	18,444
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Repairs and Maintenance	18,134
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Taxes, Insurance Premiums and Other Fees	3,799
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Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,597
Representation Expenses	13,529
Transportation and Delivery Expenses	150
Rent/Lease Expenses	22,938
Subscription Expenses	2,103
Other Maintenance and Operating Expenses	1,592
	-----
Total Maintenance and Other Operating Expenses	224,352
	-----
Total Current Operating Expenditures	1,649,714
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,341
Transportation Equipment Outlay	2,600
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Total Capital Outlays	4,941
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Total Programs/Locally-Funded Project(s)	1,654,655
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TOTAL NEW APPROPRIATIONS	1,654,655
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## F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 132,312,980,000  
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## New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 19,972,954,000	P 942,439,000	P 96,239,000	P 21,011,632,000
2000000000000000	Support to Operations	99,056,000	311,224,000		410,280,000
3000000000000000	Operations	93,748,429,000	11,660,429,000	3,994,975,000	109,403,833,000
	Total, Programs	113,820,439,000	12,914,092,000	4,091,214,000	130,825,745,000
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PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		10,643,000	1,476,592,000	1,487,235,000
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	Total, Project(s)		10,643,000	1,476,592,000	1,487,235,000
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	TOTAL NEW APPROPRIATIONS	P 113,820,439,000	P 12,924,735,000	P 5,567,806,000	P 132,312,980,000

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New Appropriations, by Programs/Activities/Projects

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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		Expenses	-----	-----	-----
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 341,448,000	P 12,219,000	P 30,000,000	P 383,667,000
	National Capital Region (NCR)	341,448,000	12,219,000	30,000,000	383,667,000
	Central Office	341,448,000	12,219,000	30,000,000	383,667,000
100000100002000	Personnel and Records Management	215,728,000	290,330,000		506,058,000
	National Capital Region (NCR)	215,728,000	228,393,000		444,121,000
	Central Office	215,728,000	214,892,000		430,620,000
	Regional Office - NCR		13,501,000		13,501,000
	Region I - Ilocos		4,363,000		4,363,000
	Regional Office - I		4,363,000		4,363,000
	Cordillera Administrative Region (CAR)		3,327,000		3,327,000
	Regional Office - CAR		3,327,000		3,327,000
	Region II - Cagayan Valley		3,523,000		3,523,000
	Regional Office - II		3,523,000		3,523,000
	Region III - Central Luzon		6,126,000		6,126,000
	Regional Office - III		6,126,000		6,126,000
	Region IVA - CALABARZON		4,591,000		4,591,000
	Regional Office - IVA		4,591,000		4,591,000
	Region IVB - MIMAROPA		2,446,000		2,446,000
	Regional Office - IVB		2,446,000		2,446,000
	Region V - Bicol		3,601,000		3,601,000
	Regional Office - V		3,601,000		3,601,000
	Region VI - Western Visayas		4,310,000		4,310,000
	Regional Office - VI		4,310,000		4,310,000

	Region VII - Central Visayas	4,358,000		4,358,000
	Regional Office - VII	4,358,000		4,358,000
	Region VIII - Eastern Visayas	3,402,000		3,402,000
	Regional Office - VIII	3,402,000		3,402,000
	Region IX - Zamboanga Peninsula	3,333,000		3,333,000
	Regional Office - IX	3,333,000		3,333,000
	Region X - Northern Mindanao	4,241,000		4,241,000
	Regional Office - X	4,241,000		4,241,000
	Region XI - Davao	3,533,000		3,533,000
	Regional Office - XI	3,533,000		3,533,000
	Region XII - SOCCSKSARGEN	3,540,000		3,540,000
	Regional Office - XII	3,540,000		3,540,000
	Autonomous Region in Muslim Mindanao (ARMM)	3,735,000		3,735,000
	Regional Office - ARMM	3,735,000		3,735,000
	Region XIII - CARAGA	3,508,000		3,508,000
	Regional Office - XIII	3,508,000		3,508,000
100000100003000	Fiscal Management Services	161,469,000	109,084,000	270,553,000
	National Capital Region (NCR)	161,469,000	109,084,000	270,553,000
	Central Office	161,469,000	109,084,000	270,553,000
100000100004000	Internal Affairs Services	47,970,000	84,831,000	66,239,000
	National Capital Region (NCR)	47,970,000	84,831,000	66,239,000
	Central Office	47,970,000	84,831,000	66,239,000
100000100005000	Human Resource Development	7,185,000	359,005,000	366,190,000
	National Capital Region (NCR)	7,185,000	187,217,000	194,402,000
	Central Office	7,185,000	164,270,000	171,455,000
	Regional Office - NCR		22,947,000	22,947,000
	Region I - Ilocos	10,584,000		10,584,000
	Regional Office - I	10,584,000		10,584,000
	Cordillera Administrative Region (CAR)	7,503,000		7,503,000
	Regional Office - CAR	7,503,000		7,503,000

Region II - Cagayan Valley	9,223,000	9,223,000
Regional Office - II	9,223,000	9,223,000
Region III - Central Luzon	14,957,000	14,957,000
Regional Office - III	14,957,000	14,957,000
Region IVA - CALABARZON	14,546,000	14,546,000
Regional Office - IVA	14,546,000	14,546,000
Region IVB - MIMAROPA	7,379,000	7,379,000
Regional Office - IVB	7,379,000	7,379,000
Region V - Bicol	11,220,000	11,220,000
Regional Office - V	11,220,000	11,220,000
Region VI - Western Visayas	13,469,000	13,469,000
Regional Office - VI	13,469,000	13,469,000
Region VII - Central Visayas	12,450,000	12,450,000
Regional Office - VII	12,450,000	12,450,000
Region VIII - Eastern Visayas	10,490,000	10,490,000
Regional Office - VIII	10,490,000	10,490,000
Region IX - Zamboanga Peninsula	9,649,000	9,649,000
Regional Office - IX	9,649,000	9,649,000
Region X - Northern Mindanao	10,724,000	10,724,000
Regional Office - X	10,724,000	10,724,000
Region XI - Davao	10,664,000	10,664,000
Regional Office - XI	10,664,000	10,664,000
Region XII - SOCCSKSARGEN	9,408,000	9,408,000
Regional Office - XII	9,408,000	9,408,000
Autonomous Region in Muslim Mindanao (ARMM)	11,246,000	11,246,000
Regional Office - ARMM	11,246,000	11,246,000
Region XIII - CARAGA	8,276,000	8,276,000
Regional Office - XIII	8,276,000	8,276,000
100000100006000 Plans Services	9,479,000	86,970,000
National Capital Region (NCR)	9,479,000	86,970,000
		96,449,000

	Central Office	9,479,000	86,970,000	96,449,000
100000100007000	Administration of Personnel Benefits	19,189,675,000		19,189,675,000
	National Capital Region (NCR)	19,189,675,000		19,189,675,000
	Central Office	19,189,675,000		19,189,675,000
Projects				
Locally-Funded Project(s)				
100000200001000	Digitization Program (IAS records and files)		14,500,000	14,500,000
	National Capital Region (NCR)		14,500,000	14,500,000
	Central Office		14,500,000	14,500,000
Sub-total, Locally-Funded Project(s)			14,500,000	14,500,000
Sub-total, Projects			14,500,000	14,500,000
Sub-total, General Administration and Support		19,972,954,000	942,439,000	21,026,132,000
2000000000000000	Support to Operations			
200000100001000	Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	6,479,000	46,678,000	53,157,000
	National Capital Region (NCR)	6,479,000	46,678,000	53,157,000
	Central Office	6,479,000	46,678,000	53,157,000
	Region VIII - Eastern Visayas			
	Regional Office - VIII			
200000100002000	Provision of hospitalization and health care services to the members of the PNP and their dependents	92,577,000	264,546,000	357,123,000
	National Capital Region (NCR)	92,577,000	211,415,000	303,992,000
	Central Office	92,577,000	204,937,000	297,514,000
	Regional Office - NCR		6,478,000	6,478,000
	Region I - Ilocos		3,046,000	3,046,000
	Regional Office - I		3,046,000	3,046,000
	Cordillera Administrative Region (CAR)		3,145,000	3,145,000
	Regional Office - CAR		3,145,000	3,145,000
	Region II - Cagayan Valley		3,122,000	3,122,000

Regional Office - II	3,122,000	3,122,000
Region III - Central Luzon	4,214,000	4,214,000
Regional Office - III	4,214,000	4,214,000
Region IVA - CALABARZON	2,741,000	2,741,000
Regional Office - IVA	2,741,000	2,741,000
Region IVB - MIMAROPA	2,349,000	2,349,000
Regional Office - IVB	2,349,000	2,349,000
Region V - Bicol	3,302,000	3,302,000
Regional Office - V	3,302,000	3,302,000
Region VI - Western Visayas	3,095,000	3,095,000
Regional Office - VI	3,095,000	3,095,000
Region VII - Central Visayas	3,296,000	3,296,000
Regional Office - VII	3,296,000	3,296,000
Region VIII - Eastern Visayas	3,132,000	3,132,000
Regional Office - VIII	3,132,000	3,132,000
Region IX - Zamboanga Peninsula	2,620,000	2,620,000
Regional Office - IX	2,620,000	2,620,000
Region X - Northern Mindanao	3,980,000	3,980,000
Regional Office - X	3,980,000	3,980,000
Region XI - Davao	3,548,000	3,548,000
Regional Office - XI	3,548,000	3,548,000
Region XII - SOCCSKSARGEN	3,542,000	3,542,000
Regional Office - XII	3,542,000	3,542,000
Autonomous Region in Muslim Mindanao (ARMM)	3,926,000	3,926,000
Regional Office - ARMM	3,926,000	3,926,000
Region XIII - CARAGA	4,073,000	4,073,000
Regional Office - XIII	4,073,000	4,073,000
Sub-total, Support to Operations	99,056,000	311,224,000
3000000000000000 Operations		410,280,000

3100000000000000	00 : Community safety improved	93,748,429,000	11,671,072,000	5,457,067,000	110,876,568,000
3101000000000000	CRIME PREVENTION AND SUPPRESSION PROGRAM	93,682,135,000	11,069,458,000	5,457,067,000	110,208,660,000
310100100001000	Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	1,888,428,000	6,579,905,000	3,958,841,000	12,427,174,000
	National Capital Region (NCR)	1,888,428,000	4,234,692,000	3,958,841,000	10,081,961,000
	Central Office	1,888,428,000	3,701,251,000	3,958,841,000	9,548,520,000
	Regional Office - NCR		533,441,000		533,441,000
	Region I - Ilocos		131,842,000		131,842,000
	Regional Office - I		131,842,000		131,842,000
	Cordillera Administrative Region (CAR)		107,829,000		107,829,000
	Regional Office - CAR		107,829,000		107,829,000
	Region II - Cagayan Valley		140,594,000		140,594,000
	Regional Office - II		140,594,000		140,594,000
	Region III - Central Luzon		220,112,000		220,112,000
	Regional Office - III		220,112,000		220,112,000
	Region IVA - CALABARZON		180,774,000		180,774,000
	Regional Office - IVA		180,774,000		180,774,000
	Region IVB - MIMAROPA		101,025,000		101,025,000
	Regional Office - IVB		101,025,000		101,025,000
	Region V - Bicol		199,662,000		199,662,000
	Regional Office - V		199,662,000		199,662,000
	Region VI - Western Visayas		188,300,000		188,300,000
	Regional Office - VI		188,300,000		188,300,000
	Region VII - Central Visayas		188,147,000		188,147,000
	Regional Office - VII		188,147,000		188,147,000
	Region VIII - Eastern Visayas		173,283,000		173,283,000
	Regional Office - VIII		173,283,000		173,283,000
	Region IX - Zamboanga Peninsula		109,912,000		109,912,000
	Regional Office - IX		109,912,000		109,912,000
	Region X - Northern Mindanao		138,630,000		138,630,000

	Regional Office - X	138,630,000	138,630,000	
	Region XI - Davao	124,391,000	124,391,000	
	Regional Office - XI	124,391,000	124,391,000	
	Region XII - SOCCSKSARGEN	110,885,000	110,885,000	
	Regional Office - XII	110,885,000	110,885,000	
	Autonomous Region in Muslim Mindanao (ARMM)	120,523,000	120,523,000	
	Regional Office - ARMM	120,523,000	120,523,000	
	Region XIII - CARAGA	109,304,000	109,304,000	
	Regional Office - XIII	109,304,000	109,304,000	
310100100002000	Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	91,694,660,000	3,142,543,000	36,134,000
	National Capital Region (NCR)	91,694,660,000	1,576,702,000	36,134,000
	Central Office	91,694,660,000	1,232,661,000	36,134,000
	Regional Office - NCR		344,041,000	344,041,000
	Region I - Ilocos		92,511,000	92,511,000
	Regional Office - I		92,511,000	92,511,000
	Cordillera Administrative Region (CAR)		69,792,000	69,792,000
	Regional Office - CAR		69,792,000	69,792,000
	Region II - Cagayan Valley		63,113,000	63,113,000
	Regional Office - II		63,113,000	63,113,000
	Region III - Central Luzon		122,499,000	122,499,000
	Regional Office - III		122,499,000	122,499,000
	Region IVA - CALABARZON		174,564,000	174,564,000
	Regional Office - IVA		174,564,000	174,564,000
	Region IVB - MIMAROPA		57,288,000	57,288,000
	Regional Office - IVB		57,288,000	57,288,000
	Region V - Bicol		90,015,000	90,015,000
	Regional Office - V		90,015,000	90,015,000

Region VI - Western Visayas		150,989,000	150,989,000
Regional Office - VI		150,989,000	150,989,000
Region VII - Central Visayas		134,263,000	134,263,000
Regional Office - VII		134,263,000	134,263,000
Region VIII - Eastern Visayas		87,643,000	87,643,000
Regional Office - VIII		87,643,000	87,643,000
Region IX - Zamboanga Peninsula		105,633,000	105,633,000
Regional Office - IX		105,633,000	105,633,000
Region X - Northern Mindanao		84,828,000	84,828,000
Regional Office - X		84,828,000	84,828,000
Region XI - Davao		86,711,000	86,711,000
Regional Office - XI		86,711,000	86,711,000
Region XII - SOCCSKSARGEN		88,127,000	88,127,000
Regional Office - XII		88,127,000	88,127,000
Autonomous Region in Muslim Mindanao (ARMM)		93,471,000	93,471,000
Regional Office - ARMM		93,471,000	93,471,000
Region XIII - CARAGA		64,394,000	64,394,000
Regional Office - XIII		64,394,000	64,394,000
310100100003000	Conduct of Intelligence and counterintelligence activities	58,824,000	1,058,654,000
	National Capital Region (NCR)	58,824,000	904,635,000
	Central Office	58,824,000	893,015,000
	Regional Office - NCR		11,620,000
	Region I - Ilocos	9,052,000	9,052,000
	Regional Office - I	9,052,000	9,052,000
	Cordillera Administrative Region (CAR)	8,824,000	8,824,000
	Regional Office - CAR	8,824,000	8,824,000
	Region II - Cagayan Valley	8,700,000	8,700,000
	Regional Office - II	8,700,000	8,700,000
	Region III - Central Luzon	13,023,000	13,023,000

	Regional Office - III	13,023,000	13,023,000
	Region IVA - CALABARZON	11,692,000	11,692,000
	Regional Office - IVA	11,692,000	11,692,000
	Region IVB - MIMAROPA	6,152,000	6,152,000
	Regional Office - IVB	6,152,000	6,152,000
	Region V - Bicol	10,510,000	10,510,000
	Regional Office - V	10,510,000	10,510,000
	Region VI - Western Visayas	12,156,000	12,156,000
	Regional Office - VI	12,156,000	12,156,000
	Region VII - Central Visayas	10,918,000	10,918,000
	Regional Office - VII	10,918,000	10,918,000
	Region VIII - Eastern Visayas	11,436,000	11,436,000
	Regional Office - VIII	11,436,000	11,436,000
	Region IX - Zamboanga Peninsula	8,139,000	8,139,000
	Regional Office - IX	8,139,000	8,139,000
	Region X - Northern Mindanao	9,304,000	9,304,000
	Regional Office - X	9,304,000	9,304,000
	Region XI - Davao	8,058,000	8,058,000
	Regional Office - XI	8,058,000	8,058,000
	Region XII - SOCCSKSARGEN	8,126,000	8,126,000
	Regional Office - XII	8,126,000	8,126,000
	Autonomous Region in Muslim Mindanao (ARMM)	9,511,000	9,511,000
	Regional Office - ARMM	9,511,000	9,511,000
	Region XIII - CARAGA	8,418,000	8,418,000
	Regional Office - XIII	8,418,000	8,418,000
310100100004000	Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	40,223,000	277,713,000
	National Capital Region (NCR)	40,223,000	220,883,000
			317,936,000
			261,106,000

Central Office	40,223,000	216,363,000	256,586,000
Regional Office - NCR		4,520,000	4,520,000
Region I - Ilocos		2,955,000	2,955,000
Regional Office - I		2,955,000	2,955,000
Cordillera Administrative Region (CAR)		3,396,000	3,396,000
Regional Office - CAR		3,396,000	3,396,000
Region II - Cagayan Valley		3,900,000	3,900,000
Regional Office - II		3,900,000	3,900,000
Region III - Central Luzon		3,917,000	3,917,000
Regional Office - III		3,917,000	3,917,000
Region IVA - CALABARZON		3,771,000	3,771,000
Regional Office - IVA		3,771,000	3,771,000
Region IVB - MIMAROPA		1,911,000	1,911,000
Regional Office - IVB		1,911,000	1,911,000
Region V - Bicol		3,867,000	3,867,000
Regional Office - V		3,867,000	3,867,000
Region VI - Western Visayas		4,204,000	4,204,000
Regional Office - VI		4,204,000	4,204,000
Region VII - Central Visayas		3,491,000	3,491,000
Regional Office - VII		3,491,000	3,491,000
Region VIII - Eastern Visayas		3,676,000	3,676,000
Regional Office - VIII		3,676,000	3,676,000
Region IX - Zamboanga Peninsula		2,877,000	2,877,000
Regional Office - IX		2,877,000	2,877,000
Region X - Northern Mindanao		3,852,000	3,852,000
Regional Office - X		3,852,000	3,852,000
Region XI - Davao		3,755,000	3,755,000
Regional Office - XI		3,755,000	3,755,000
Region XII - SOCCSKSARGEN		3,523,000	3,523,000
Regional Office - XII		3,523,000	3,523,000

Autonomous Region in Muslim Mindanao (ARMM)		3,963,000	3,963,000
Regional Office - ARMM		3,963,000	3,963,000
Region XIII - CARAGA		3,772,000	3,772,000
Regional Office - XIII		3,772,000	3,772,000
Projects			
Locally-Funded Project(s)			
310100200001000	Construction of Police Stations	502,869,000	502,869,000
Region I - Ilocos		4,892,000	4,892,000
Regional Office - I		4,892,000	4,892,000
Cordillera Administrative Region (CAR)		29,351,000	29,351,000
Regional Office - CAR		29,351,000	29,351,000
Region II - Cagayan Valley		4,892,000	4,892,000
Regional Office - II		4,892,000	4,892,000
Region III - Central Luzon		9,737,000	9,737,000
Regional Office - III		9,737,000	9,737,000
Region IVB - MIMAROPA		7,856,000	7,856,000
Regional Office - IVB		7,856,000	7,856,000
Region V - Bicol		97,884,000	97,884,000
Regional Office - V		97,884,000	97,884,000
Region VI - Western Visayas		38,242,000	38,242,000
Regional Office - VI		38,242,000	38,242,000
Region VII - Central Visayas		39,088,000	39,088,000
Regional Office - VII		39,088,000	39,088,000
Region VIII - Eastern Visayas		166,324,000	166,324,000
Regional Office - VIII		166,324,000	166,324,000
Region IX - Zamboanga Peninsula		43,272,000	43,272,000
Regional Office - IX		43,272,000	43,272,000
Region X - Northern Mindanao		4,892,000	4,892,000
Regional Office - X		4,892,000	4,892,000
Region XI - Davao		4,892,000	4,892,000

	Regional Office - XI	4,892,000	4,892,000
	Region XII - SOCCSKSARGEN	13,921,000	13,921,000
	Regional Office - XII	13,921,000	13,921,000
	Autonomous Region in Muslim Mindanao (ARMM)	4,892,000	4,892,000
	Regional Office - ARMM	4,892,000	4,892,000
	Region XIII - CARAGA	32,734,000	32,734,000
	Regional Office - XIII	32,734,000	32,734,000
	Negros Island Region		
	Negros Island Region		
310100200006000	Construction of Police Provincial Office	31,493,000	31,493,000
	Cordillera Administrative Region (CAR)		
	Regional Office - CAR		
	Region IVB - MIMAROPA	31,493,000	31,493,000
	Regional Office - IVB	31,493,000	31,493,000
	Region VIII - Eastern Visayas		
	Regional Office - VIII		
	Autonomous Region in Muslim Mindanao (ARMM)		
	Regional Office - ARMM		
	Region XIII - CARAGA		
	Regional Office - XIII		
310100200007000	Procurement of CCTV Equipment for the PNP Command Center	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
310100200008000	Procurement of Non-Lethal Weapons and Equipment - Body Camera	334,000,000	334,000,000
	National Capital Region (NCR)	334,000,000	334,000,000
	Central Office	334,000,000	334,000,000
310100200009000	Provision of Equipment for the PNP National Operation Center	41,430,000	41,430,000

	National Capital Region (NCR)		41,430,000	41,430,000
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	Central Office		41,430,000	41,430,000
310100200010000	Provision of funds for the Police Community Precinct (PCP) Poblacion Dos Calatagan, Batangas	2,500,000	1,300,000	3,800,000
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	Region IVA - CALABARZON	2,500,000	1,300,000	3,800,000
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	Regional Office - IVA	2,500,000	1,300,000	3,800,000
310100200011000	Provision of funds for Sorsogon Provincial Office	3,143,000		3,143,000
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	Region V - Bicol	3,143,000		3,143,000
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	Regional Office - V	3,143,000		3,143,000
310100200012000	Refurbishment of the Police Station, Santa Ilocos Sur	5,000,000		5,000,000
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	Region I - Ilocos	5,000,000		5,000,000
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	Regional Office - I	5,000,000		5,000,000
310100200013000	Procurement of two (2) units of single engine helicopters		451,000,000	451,000,000
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	National Capital Region (NCR)		451,000,000	451,000,000
			-----	-----
	Central Office		451,000,000	451,000,000
Sub-total, Locally-Funded Project(s)		10,643,000	1,462,092,000	1,472,735,000
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Sub-total, Projects		10,643,000	1,462,092,000	1,472,735,000
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310200000000000	CRIME INVESTIGATION PROGRAM	66,294,000	601,614,000	667,908,000
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310200100001000	Conduct of criminal investigation and other related confidential activities	66,294,000	601,614,000	667,908,000
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	National Capital Region (NCR)	66,294,000	387,359,000	453,653,000
		-----	-----	-----
	Central Office	66,294,000	354,011,000	420,305,000
	Regional Office - NCR		33,348,000	33,348,000
	Region I - Ilocos		11,193,000	11,193,000
			-----	-----
	Regional Office - I		11,193,000	11,193,000
	Cordillera Administrative Region (CAR)		10,148,000	10,148,000
			-----	-----
	Regional Office - CAR		10,148,000	10,148,000
	Region II - Cagayan Valley		8,552,000	8,552,000
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	Regional Office - II		8,552,000	8,552,000
	Region III - Central Luzon		25,441,000	25,441,000

Regional Office - III	25,441,000	25,441,000		
Region IVA - CALABARZON	17,467,000	17,467,000		
Regional Office - IVA	17,467,000	17,467,000		
Region IVB - MIMAROPA	7,259,000	7,259,000		
Regional Office - IVB	7,259,000	7,259,000		
Region V - Bicol	12,298,000	12,298,000		
Regional Office - V	12,298,000	12,298,000		
Region VI - Western Visayas	19,362,000	19,362,000		
Regional Office - VI	19,362,000	19,362,000		
Region VII - Central Visayas	21,626,000	21,626,000		
Regional Office - VII	21,626,000	21,626,000		
Region VIII - Eastern Visayas	10,591,000	10,591,000		
Regional Office - VIII	10,591,000	10,591,000		
Region IX - Zamboanga Peninsula	12,592,000	12,592,000		
Regional Office - IX	12,592,000	12,592,000		
Region X - Northern Mindanao	14,367,000	14,367,000		
Regional Office - X	14,367,000	14,367,000		
Region XI - Davao	17,909,000	17,909,000		
Regional Office - XI	17,909,000	17,909,000		
Region XII - SOCCSKSARGEN	10,074,000	10,074,000		
Regional Office - XII	10,074,000	10,074,000		
Autonomous Region in Muslim Mindanao (ARMM)	7,587,000	7,587,000		
Regional Office - ARMM	7,587,000	7,587,000		
Region XIII - CARAGA	7,789,000	7,789,000		
Regional Office - XIII	7,789,000	7,789,000		
Sub-total, Operations	93,748,429,000	11,671,072,000	5,457,067,000	110,876,568,000
TOTAL NEW APPROPRIATIONS	P 113,820,439,000	P 12,924,735,000	P 5,567,806,000	P 132,312,980,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	2,231,743
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Total Permanent Positions	2,231,743
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## Other Compensation Common to All

Personnel Economic Relief Allowance	276,144
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Representation Allowance	1,110
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Transportation Allowance	1,110
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Clothing and Uniform Allowance	57,530
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Mid-Year Bonus - Civilian	185,979
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Year End Bonus	185,979
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Cash Gift	57,530
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Step Increment	5,579
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Productivity Enhancement Incentive	57,530
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Total Other Compensation Common to All	828,491
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	5,148
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Longevity Pay	15,557
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Total Other Compensation for Specific Groups	20,705
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## Other Benefits

PAG-IBIG Contributions	13,807
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PhilHealth Contributions	26,519
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Employees Compensation Insurance Premiums	13,807
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Retirement Gratuity	33,036
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Loyalty Award - Civilian	8,760
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Terminal Leave	66,334
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Total Other Benefits	162,263
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## Basic Pay

Base Pay	38,572,171
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Creation of New Positions	1,896,900
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Total Basic Pay	40,469,071
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## Other Compensation Common to All

Personnel Economic Relief Allowance	4,043,328
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Clothing/ Uniform Allowance	1,774,732
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Subsistence Allowance	9,223,842
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Laundry Allowance	64,971
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Quarters Allowance	899,246
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Longevity Pay	8,220,256
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Mid-Year Bonus - Military/Uniformed Personnel	3,214,348
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Officers' Allowance - Military/Uniformed Personnel	749,814
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Provisional Allowance - Military/Uniformed Personnel	7,686,906
Year-end Bonus	3,214,348
Cash Gift	842,360
Productivity Enhancement Incentive	842,360
	-----
Total Other Compensation Common to All	40,776,511
	-----
Other Compensation for Specific Groups	
Hazardous Duty Pay	280,094
Hazard Duty Pay	1,394,948
Flying Pay	6,811
Sea Duty Pay	95,077
Combat Incentive Pay	3,638,995
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	104,249
Hardship Allowance	602
Combat Duty Pay	5,155,243
Incentive Pay	26,581
Instructor's Duty Pay	67,393
Medal of Valor Award	11,700
Hospitalization Expenses	99,233
Specialist's Pay	33,192
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	11,559,894
	-----
Total Other Compensation for Specific Groups	22,829,608
	-----
Other Benefits	
Special Group Term Insurance	12,130
PAG-IBIG Contributions	202,166
PhilHealth Contributions	452,074
Employees Compensation Insurance Premiums	202,166
Retirement Gratuity	2,376,822
Terminal Leave	3,256,689
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Total Other Benefits	6,502,047
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Total Personnel Services	113,820,439
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Maintenance and Other Operating Expenses	
Travelling Expenses	189,444
Training and Scholarship Expenses	608,698
Supplies and Materials Expenses	6,889,419
Utility Expenses	972,569
Communication Expenses	281,031
Awards/Rewards and Prizes	5,234
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	806,029
Professional Services	33,204
General Services	93,396
Repairs and Maintenance	968,741
Financial Assistance/Subsidy	1,314,082
Taxes, Insurance Premiums and Other Fees	144,565
Other Maintenance and Operating Expenses	
Advertising Expenses	2,360
Printing and Publication Expenses	169,383
Transportation and Delivery Expenses	18,397
Rent/Lease Expenses	306,649
Subscription Expenses	23,954

Other Maintenance and Operating Expenses	97,580
Total Maintenance and Other Operating Expenses	12,924,735
Total Current Operating Expenditures	126,745,174
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	555,362
Machinery and Equipment Outlay	3,155,250
Transportation Equipment Outlay	1,846,370
Furniture, Fixtures and Books Outlay	10,824
Total Capital Outlays	5,567,806
Total Programs/Locally-Funded Project(s)	132,312,980
TOTAL NEW APPROPRIATIONS	132,312,980

## G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 1,813,769,000

## New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 57,221,000	P 88,989,000	P	P 146,210,000
3000000000000000	Operations	838,690,000	610,816,000	4,645,000	1,454,151,000
	Total, Programs	895,911,000	699,805,000	4,645,000	1,600,361,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)			213,408,000	213,408,000
	Total, Project(s)			213,408,000	213,408,000
	TOTAL NEW APPROPRIATIONS	P 895,911,000	P 699,805,000	P 218,053,000	P 1,813,769,000

## New Appropriations, by Programs/Activities/Projects

## Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 52,200,000	P 88,989,000		P 141,189,000
100000100002000	Administration of Personnel Benefits	5,021,000			5,021,000
Sub-total, General Administration and Support		57,221,000	88,989,000		146,210,000
3000000000000000	Operations				
3100000000000000	00 : Professionalized Public Safety Officers	838,690,000	610,816,000	218,053,000	1,667,559,000
3101000000000000	PUBLIC SAFETY EDUCATION PROGRAM	838,690,000	610,816,000	218,053,000	1,667,559,000
310100100001000	Research and development activities	24,705,000	3,614,000		28,319,000
310100100002000	Education and Training Program	813,985,000	607,202,000	4,645,000	1,425,832,000
Projects					
Locally-Funded Project(s)					
310100200001000	Construction of Classrooms			167,200,000	167,200,000
310100200002000	Construction of PNPA Formation Ground and Grandstand			22,208,000	22,208,000
310100200003000	Construction of PNPA Mess Hall, Camp Gen. Mariano Castaneda, Silang, Cavite			24,000,000	24,000,000
Sub-total, Locally-Funded Project(s)				213,408,000	213,408,000
Sub-total, Projects				213,408,000	213,408,000
Sub-total, Operations		838,690,000	610,816,000	218,053,000	1,667,559,000
TOTAL NEW APPROPRIATIONS		P 895,911,000	P 699,805,000	P 218,053,000	P 1,813,769,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	92,143
	-----
Total Permanent Positions	92,143
	-----
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,360
Representation Allowance	852
Transportation Allowance	852
Clothing and Uniform Allowance	1,325
Honoraria	134,634
Mid-Year Bonus - Civilian	7,679
Year End Bonus	7,679
Cash Gift	1,325
Step Increment	231
Productivity Enhancement Incentive	1,325
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Total Other Compensation Common to All	162,262
	-----
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	3,252
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Total Other Compensation for Specific Groups	3,252
	-----
Other Benefits	
PAG-IBIG Contributions	318
PhilHealth Contributions	939
Employees Compensation Insurance Premiums	318
Loyalty Award - Civilian	245
Terminal Leave	1,769
	-----
Total Other Benefits	3,589
	-----
Basic Pay	
Base Pay	345,555
	-----
Total Basic Pay	345,555
	-----
Other Compensation Common to All	
Personnel Economic Relief Allowance	25,200
Clothing/ Uniform Allowance	21,720
Subsistence Allowance	57,488
Mid-Year Bonus - Military/Uniformed Personnel	28,797
Provisional Allowance - Military/Uniformed Personnel	109,759
Year-end Bonus	28,797
Cash Gift	5,250
Productivity Enhancement Incentive	5,250
	-----
Total Other Compensation Common to All	282,261
	-----
Other Benefits	
Special Group Term Insurance	76
PAG-IBIG Contributions	1,260
PhilHealth Contributions	4,253
Employees Compensation Insurance Premiums	1,260
	-----
Total Other Benefits	6,849
	-----
Total Personnel Services	895,911
	-----
Maintenance and Other Operating Expenses	

Travelling Expenses	52,950
Training and Scholarship Expenses	163,374
Supplies and Materials Expenses	264,811
Utility Expenses	46,240
Communication Expenses	16,952
Survey, Research, Exploration and Development Expenses	334
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	684
Professional Services	6,168
General Services	27,202
Repairs and Maintenance	76,686
Taxes, Insurance Premiums and Other Fees	562
Other Maintenance and Operating Expenses	
Advertising Expenses	218
Printing and Publication Expenses	6,305
Representation Expenses	10,161
Rent/Lease Expenses	24,094
Membership Dues and Contributions to Organizations	235
Subscription Expenses	2,829
	-----
Total Maintenance and Other Operating Expenses	699,805
	-----
Total Current Operating Expenditures	1,595,716
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	213,408
Furniture, Fixtures and Books Outlay	4,645
	-----
Total Capital Outlays	218,053
	-----
Total Programs/Locally-Funded Project(s)	1,813,769
	-----
TOTAL NEW APPROPRIATIONS	1,813,769
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## GENERAL SUMMARY

## DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,786,588,000	P 2,630,771,000	P 48,100,000	P 5,465,459,000
B. BUREAU OF FIRE PROTECTION	12,459,276,000	1,637,059,000	654,051,000	14,750,386,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	6,498,131,000	5,945,564,000	2,073,856,000	14,517,551,000
D. LOCAL GOVERNMENT ACADEMY	31,823,000	210,482,000	6,760,000	249,065,000
E. NATIONAL POLICE COMMISSION	1,425,362,000	224,352,000	4,941,000	1,654,655,000
F. PHILIPPINE NATIONAL POLICE	113,820,439,000	12,924,735,000	5,567,806,000	132,312,980,000
G. PHILIPPINE PUBLIC SAFETY COLLEGE	895,911,000	699,805,000	218,053,000	1,813,769,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	P 137,917,530,000	P 24,272,768,000	P 8,573,567,000	P 170,763,865,000