

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder. P 249,065,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel		Maintenance and Other		Capital		Total	
		Services		Operating Expenses		Outlays			
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PROGRAMS									
1000000000000000	General Administration and Support	P	11,505,000	P	34,435,000	P		P	45,940,000
3000000000000000	Operations		20,318,000		176,047,000				196,365,000
	Total, Programs		31,823,000		210,482,000				242,305,000
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PROJECT(S)									
0000002000000000	Locally-Funded Project(s)						6,760,000		6,760,000
	Total, Project(s)						6,760,000		6,760,000
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TOTAL NEW APPROPRIATIONS	P	31,823,000	P	210,482,000	P	6,760,000	P	249,065,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 11,505,000	P 34,435,000		P 45,940,000
	Sub-total, General Administration and Support	11,505,000	34,435,000		45,940,000
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30000000000000	Operations				
31000000000000	00 : Local governance capacity of LGU and DILG LG sector personnel improved	20,318,000	176,047,000	6,760,000	203,125,000
31010000000000	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	20,318,000	176,047,000	6,760,000	203,125,000
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310100100001000	Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	9,150,000	13,530,000		22,680,000
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310100100002000	Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	11,168,000	162,517,000		173,685,000
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Projects					
Locally-Funded Project(s)					
310100200001000	Enhanced ICT Infrastructure Online Programs			6,760,000	6,760,000
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	Sub-total, Locally-Funded Project(s)			6,760,000	6,760,000
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	Sub-total, Projects			6,760,000	6,760,000
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	Sub-total, Operations	20,318,000	176,047,000	6,760,000	203,125,000
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TOTAL NEW APPROPRIATIONS		P 31,823,000	P 210,482,000	P 6,760,000	P 249,065,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,407

Total Permanent Positions

24,407

Other Compensation Common to All

Personnel Economic Relief Allowance

1,248

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

260

Mid-Year Bonus - Civilian

2,034

Year End Bonus

2,034

Cash Gift

260

Step Increment

62

Productivity Enhancement Incentive

260

Total Other Compensation Common to All

7,058

Other Benefits

PAG-IBIG Contributions

63

PhilHealth Contributions

202

Employees Compensation Insurance Premiums

63

Loyalty Award - Civilian

30

Total Other Benefits

358

Total Personnel Services

31,823

Maintenance and Other Operating Expenses

Travelling Expenses

1,644

Training and Scholarship Expenses

167,808

Supplies and Materials Expenses

5,896

Utility Expenses

3,892

Communication Expenses

2,013

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

2,412

General Services

6,490

Repairs and Maintenance

7,706

Taxes, Insurance Premiums and Other Fees

470

Other Maintenance and Operating Expenses

Printing and Publication Expenses

1,113

Transportation and Delivery Expenses

99

Rent/Lease Expenses

10,324

Membership Dues and Contributions to Organizations

50

Subscription Expenses

447

Total Maintenance and Other Operating Expenses

210,482

Total Current Operating Expenditures

242,305

Capital Outlays

20 GENERAL APPROPRIATIONS ACT, FY 2018

Property, Plant and Equipment Outlay
Machinery and Equipment Outlay

6,760

Total Capital Outlays

6,760

Total Programs/Local ly-Funded Project(s)

249,065

TOTAL NEW APPROPRIATIONS

249,065

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