

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 14,517,551,000

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New Appropriations, by Program/Projects

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Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 828,517,000	P 204,946,000	P	P 1,033,463,000
3000000000000000	Operations	5,669,614,000	5,732,518,000	110,968,000	11,513,100,000
	Total, Programs	6,498,131,000	5,937,464,000	110,968,000	12,546,563,000
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PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		8,100,000	1,962,888,000	1,970,988,000
	Total, Project(s)		8,100,000	1,962,888,000	1,970,988,000
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	TOTAL NEW APPROPRIATIONS	P 6,498,131,000	P 5,945,564,000	P 2,073,856,000	P 14,517,551,000
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New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 19,649,000	P 204,946,000		P 224,595,000
	National Capital Region (NCR)	19,649,000	204,946,000		224,595,000
	Regional Office - NCR	19,649,000	204,946,000		224,595,000
100000100002000	Administration of Personnel Benefits	808,868,000			808,868,000
	National Capital Region (NCR)	808,868,000			808,868,000

	Regional Office - NCR	808,868,000		808,868,000
	Sub-total, General Administration and Support	828,517,000	204,946,000	1,033,463,000
3000000000000000	Operations			
3100000000000000	00 : Safe and Humane Management of all district, city, and municipal Jails enhanced	5,669,614,000	5,740,618,000	2,073,856,000
3101000000000000	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	5,669,614,000	5,740,618,000	2,073,856,000
310100100001000	Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	5,669,614,000	5,732,518,000	110,968,000
	National Capital Region (NCR)	5,669,614,000	5,732,518,000	110,968,000
	Regional Office - NCR	5,669,614,000	5,732,518,000	110,968,000
Projects				
Locally-Funded Project(s)				
310100200002000	Jail Service Intelligent Operations Center		1,000,000	83,790,000
	National Capital Region (NCR)		1,000,000	83,790,000
	Regional Office - NCR		1,000,000	83,790,000
310100200003000	Jail Service Unified Digital Communication and Dispatch System		1,110,000	74,640,000
	National Capital Region (NCR)		1,110,000	74,640,000
	Regional Office - NCR		1,110,000	74,640,000
310100200004000	Single Carpeta Roll-Out		5,990,000	28,870,000
	National Capital Region (NCR)		5,990,000	28,870,000
	Regional Office - NCR		5,990,000	28,870,000
310100200005000	Construction of Jail Buildings			1,549,363,000
	National Capital Region (NCR)			1,549,363,000
	Regional Office - NCR			1,549,363,000
310100200006000	Construction of Antipolo City Jail			125,225,000
	Region IVA - CALABARZON			125,225,000
	Regional Office - IVA			125,225,000
310100200007000	Construction/Completion of San Juan City Jail			100,000,000
	National Capital Region (NCR)			100,000,000

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	Regional Office - NCR		100,000,000	100,000,000
310100200008000	Construction of Tigaon, Camarines Sur Correctional Facility for Women		1,000,000	1,000,000
	Region V - Bicol		1,000,000	1,000,000
	Regional Office - V		1,000,000	1,000,000
	Sub-total, Locally-Funded Project(s)	8,100,000	1,962,888,000	1,970,988,000
	Sub-total, Projects	8,100,000	1,962,888,000	1,970,988,000
	Sub-total, Operations	5,669,614,000	5,740,618,000	2,073,856,000
	TOTAL NEW APPROPRIATIONS	P 6,498,131,000	P 5,945,564,000	P 2,073,856,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

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## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

29,764

## Total Permanent Positions

29,764

## Other Compensation Common to All

## Personnel Economic Relief Allowance

2,040

## Representation Allowance

522

## Transportation Allowance

522

## Clothing and Uniform Allowance

425

## Mid-Year Bonus - Civilian

2,480

## Year End Bonus

2,480

## Cash Gift

425

## Step Increment

75

## Productivity Enhancement Incentive

425

## Total Other Compensation Common to All

9,394

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

435

## Total Other Compensation for Specific Groups

435

## Other Benefits

## PAG-IBIG Contributions

102

## PhilHealth Contributions

277

## Employees Compensation Insurance Premiums

102

Loyalty Award - Civilian	120
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Total Other Benefits	601
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Basic Pay	
Base Pay	2,630,161
Creation of New Positions	184,920
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Total Basic Pay	2,815,081
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Other Compensation Common to All	
Personnel Economic Relief Allowance	279,456
Clothing/ Uniform Allowance	121,724
Subsistence Allowance	637,509
Laundry Allowance	4,535
Quarters Allowance	61,593
Longevity Pay	622,520
Mid-Year Bonus - Military/Uniformed Personnel	219,180
Officers' Allowance - Military/Uniformed Personnel	44,166
Provisional Allowance - Military/Uniformed Personnel	512,343
Year-end Bonus	219,180
Cash Gift	58,220
Productivity Enhancement Incentive	58,220
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Total Other Compensation Common to All	2,838,646
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Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	96,412
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	343,790
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Total Other Compensation for Specific Groups	464,429
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Other Benefits	
Special Group Term Insurance	838
PAG-IBIG Contributions	13,973
PhilHealth Contributions	30,839
Employees Compensation Insurance Premiums	13,973
Retirement Gratuity	107,827
Terminal Leave	172,331
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Total Other Benefits	339,781
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Total Personnel Services	6,498,131
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Maintenance and Other Operating Expenses	
Travelling Expenses	28,411
Training and Scholarship Expenses	19,092
Supplies and Materials Expenses	5,296,350
Utility Expenses	200,222
Communication Expenses	74,950
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	18,460
General Services	1,900
Repairs and Maintenance	145,651
Financial Assistance/Subsidy	90,823
Taxes, Insurance Premiums and Other Fees	25,884

Other Maintenance and Operating Expenses	
Advertising Expenses	273
Printing and Publication Expenses	10,249
Representation Expenses	1,000
Transportation and Delivery Expenses	1,202
Rent/Lease Expenses	10,000
Subscription Expenses	12,009
Donations	62
Other Maintenance and Operating Expenses	3,939
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Total Maintenance and Other Operating Expenses	5,945,564
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Total Current Operating Expenditures	12,443,695
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	22,800
Buildings and Other Structures	1,815,046
Machinery and Equipment Outlay	210,810
Transportation Equipment Outlay	22,000
Intangible Assets Outlay	3,200
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Total Capital Outlays	2,073,856
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Total Programs/Locally-Funded Project(s)	14,517,551
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TOTAL NEW APPROPRIATIONS	14,517,551
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