

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 14,750,386,000

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New Appropriations, by Program/Projects

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Current Operating Expenditures

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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	2,490,128,000	P	158,226,000	P	12,920,000	P	2,661,274,000
3000000000000000	Operations		9,969,148,000		1,464,066,000		410,992,000		11,844,206,000
	Total, Programs		12,459,276,000		1,622,292,000		423,912,000		14,505,480,000
PROJECT(S)									
0000002000000000	Locally-Funded Project(s)				14,767,000		230,139,000		244,906,000
	Total, Project(s)				14,767,000		230,139,000		244,906,000
	TOTAL NEW APPROPRIATIONS	P	12,459,276,000	P	1,637,059,000	P	654,051,000	P	14,750,386,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	28,720,000	P	158,226,000
	National Capital Region (NCR)		28,720,000		158,226,000
	Regional Office - NCR		28,720,000		158,226,000
100000100002000	Administration of Personnel Benefits		2,461,408,000		2,461,408,000
	National Capital Region (NCR)		2,461,408,000		2,461,408,000
	Regional Office - NCR		2,461,408,000		2,461,408,000
	Sub-total, General Administration and Support		2,490,128,000		158,226,000
3000000000000000	Operations				
3100000000000000	00 : Protection of communities from destructive fires and other emergencies improved		9,969,148,000		1,478,833,000
3101000000000000	FIRE PREVENTION MANAGEMENT PROGRAM		91,347,000		245,889,000
310100100001000	Enforcement of fire safety, laws, rules, regulations and others		65,176,000		140,922,000
	National Capital Region (NCR)		65,176,000		140,922,000
	Regional Office - NCR		65,176,000		140,922,000
310100100002000	Information, Education and Communication (IEC) activities		26,171,000		104,967,000

	National Capital Region (NCR)	26,171,000	104,967,000		131,138,000
	Regional Office - NCR	26,171,000	104,967,000		131,138,000
31020000000000	FIRE AND EMERGENCY MANAGEMENT PROGRAM	9,877,801,000	1,232,944,000	641,131,000	11,751,876,000
310200100001000	Fire operations activities	9,855,926,000	1,184,877,000	410,992,000	11,451,795,000
	National Capital Region (NCR)	9,855,926,000	1,184,877,000	410,992,000	11,451,795,000
	Regional Office - NCR	9,855,926,000	1,184,877,000	410,992,000	11,451,795,000
310200100002000	Fire Investigation activities	580,000	14,100,000		14,680,000
	National Capital Region (NCR)	580,000	14,100,000		14,680,000
	Regional Office - NCR	580,000	14,100,000		14,680,000
310200100003000	Non-fire activities	21,295,000	19,200,000		40,495,000
	National Capital Region (NCR)	21,295,000	19,200,000		40,495,000
	Regional Office - NCR	21,295,000	19,200,000		40,495,000
Projects					
Locally-Funded Project(s)					
310200200001000	Hosting of Meeting on the Creation of Association of Fire Chief of the Southeast Asian Nations		1,914,000		1,914,000
	National Capital Region (NCR)		1,914,000		1,914,000
	Regional Office - NCR		1,914,000		1,914,000
310200200002000	Fire Command and Control Operation System Project Phase II		9,123,000	175,904,000	185,027,000
	National Capital Region (NCR)		9,123,000	175,904,000	185,027,000
	Regional Office - NCR		9,123,000	175,904,000	185,027,000
310200200003000	Fire Code Enforcement and Fees Collection Web Portal Project Phase II		3,730,000	54,235,000	57,965,000
	National Capital Region (NCR)		3,730,000	54,235,000	57,965,000
	Regional Office - NCR		3,730,000	54,235,000	57,965,000
	Sub-total, Locally-Funded Project(s)		14,767,000	230,139,000	244,906,000
	Sub-total, Projects		14,767,000	230,139,000	244,906,000
	Sub-total, Operations	9,969,148,000	1,478,833,000	641,131,000	12,089,112,000
	TOTAL NEW APPROPRIATIONS	P 12,459,276,000	P 1,637,059,000	P 654,051,000	P 14,750,386,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

104,348

Total Permanent Positions

104,348

## Other Compensation Common to All

Personnel Economic Relief Allowance

10,176

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

2,120

Mid-Year Bonus - Civilian

8,695

Year End Bonus

8,695

Cash Gift

2,120

Step Increment

260

Productivity Enhancement Incentive

2,120

Total Other Compensation Common to All

34,786

## Other Benefits

PAG-IBIG Contributions

508

PhilHealth Contributions

1,132

Employees Compensation Insurance Premiums

508

Loyalty Award - Civilian

660

Terminal Leave

3,021

Total Other Benefits

5,829

## Basic Pay

Base Pay

4,761,914

Creation of New Positions

498,936

Total Basic Pay

5,260,850

## Other Compensation Common to All

Personnel Economic Relief Allowance

520,896

Clothing/ Uniform Allowance

192,324

Subsistence Allowance

1,188,294

Laundry Allowance

8,150

Quarters Allowance

112,931

Longevity Pay

861,714

Mid-Year Bonus - Military/Uniformed Personnel

396,826

Officers' Allowance - Military/Uniformed Personnel

37,830

Provisional Allowance - Military/Uniformed Personnel

813,139

Year-end Bonus

396,826

Cash Gift

108,520

Productivity Enhancement Incentive

108,520

Total Other Compensation Common to All	4,745,970
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Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	179,709
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	948,212
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Total Other Compensation for Specific Groups	1,186,190
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Other Benefits	
Special Group Term Insurance	1,563
PAG-IBIG Contributions	26,045
PhilHealth Contributions	56,411
Employees Compensation Insurance Premiums	26,045
Retirement Gratuity	392,191
Terminal Leave	619,048
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Total Other Benefits	1,121,303
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Total Personnel Services	12,459,276
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Maintenance and Other Operating Expenses	
Travelling Expenses	93,709
Training and Scholarship Expenses	25,196
Supplies and Materials Expenses	714,039
Utility Expenses	122,241
Communication Expenses	56,357
Awards/Rewards and Prizes	1,460
Professional Services	6,865
General Services	3,000
Repairs and Maintenance	280,426
Financial Assistance/Subsidy	169,291
Taxes, Insurance Premiums and Other Fees	51,224
Other Maintenance and Operating Expenses	
Advertising Expenses	4,449
Printing and Publication Expenses	85,088
Transportation and Delivery Expenses	1,146
Rent/Lease Expenses	20,584
Subscription Expenses	1,772
Other Maintenance and Operating Expenses	212
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Total Maintenance and Other Operating Expenses	1,637,059
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Total Current Operating Expenditures	14,096,335
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,000
Buildings and Other Structures	105,000
Machinery and Equipment Outlay	522,557
Transportation Equipment Outlay	10,120
Furniture, Fixtures and Books Outlay	9,374
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Total Capital Outlays	654,051
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DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT 13

Total Programs/Local ly-Funded Project(s)

14,750,386

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TOTAL NEW APPROPRIATIONS

14,750,386

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