

XIV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 4,712,323,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 331,637,000	P 183,324,000	P 139,887,000	P 654,848,000
2000000000000000	Support to Operations	5,830,000	25,968,000	7,135,000	38,933,000
3000000000000000	Operations	190,134,000	570,989,000	888,025,000	1,649,148,000
	Total, Programs	527,601,000	780,281,000	1,035,047,000	2,342,929,000
<b>PROJECT(S)</b>					
0000002000000000	Locally-Funded Project(s)		2,358,438,000	10,956,000	2,369,394,000
	Total, Project(s)		2,358,438,000	10,956,000	2,369,394,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 527,601,000</b>	<b>P 3,138,719,000</b>	<b>P 1,046,003,000</b>	<b>P 4,712,323,000</b>
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 324,725,000	P 180,526,000	P 139,887,000	P 645,138,000
	National Capital Region (NCR)	324,725,000	180,526,000	139,887,000	645,138,000
	Central Office	324,725,000	180,526,000	139,887,000	645,138,000
100000100002000	Organization and Human Resource Management and Development	6,912,000	2,798,000		9,710,000
	National Capital Region (NCR)	6,912,000	2,798,000		9,710,000

	Central Office	6,912,000	2,798,000		9,710,000
	Sub-total, General Administration and Support	331,637,000	183,324,000	139,887,000	654,848,000
2000000000000000	Support to Operations				
200000100001000	Internal Support Management Program	4,535,000	3,903,000		8,438,000
	National Capital Region (NCR)	4,535,000	3,903,000		8,438,000
	Central Office	4,535,000	3,903,000		8,438,000
200000100002000	Internal Systems and Standards Development and Management Program	1,295,000	22,065,000	7,135,000	30,495,000
	National Capital Region (NCR)	1,295,000	22,065,000	7,135,000	30,495,000
	Central Office	1,295,000	22,065,000	7,135,000	30,495,000
	Sub-total, Support to Operations	5,830,000	25,968,000	7,135,000	38,933,000
3000000000000000	Operations				
3100000000000000	00 : An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology	190,134,000	2,929,427,000	898,981,000	4,018,542,000
3101000000000000	ICT GOVERNANCE PROGRAM	110,467,000	227,437,000	438,723,000	776,627,000
310100100001000	ICT Plans Development and Management	18,420,000	21,122,000		39,542,000
	National Capital Region (NCR)	18,420,000	21,122,000		39,542,000
	Central Office	18,420,000	21,122,000		39,542,000
310100100002000	ICT and Cybersecurity Policies Development and Management	92,047,000	156,315,000	438,723,000	687,085,000
	National Capital Region (NCR)	92,047,000	156,315,000	438,723,000	687,085,000
	Central Office	92,047,000	156,315,000	438,723,000	687,085,000
	Projects				
	Locally-Funded Project(s)				
310100200001000	National ICT Household Survey		50,000,000		50,000,000
	National Capital Region (NCR)		50,000,000		50,000,000
	Central Office		50,000,000		50,000,000
	Sub-total, Locally-Funded Project(s)		50,000,000		50,000,000
	Sub-total, Projects		50,000,000		50,000,000
3102000000000000	ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	44,965,000	2,554,427,000	324,354,000	2,923,746,000

31020100000000	INNOVATION AND DEVELOPMENT SUB-PROGRAM	7,824,000	2,398,402,000	238,786,000	2,645,012,000
310201100001000	ICT Systems and Infostructure Development	7,824,000	89,964,000	227,830,000	325,618,000
	National Capital Region (NCR)	7,824,000	89,964,000	227,830,000	325,618,000
	Central Office	7,824,000	89,964,000	227,830,000	325,618,000
Projects					
Locally-Funded Project(s)					
310201200001000	National Government Data Center Infrastructure		206,790,000		206,790,000
	National Capital Region (NCR)		206,790,000		206,790,000
	Central Office		206,790,000		206,790,000
310201200002000	Free Internet WI-Fi Connectivity in Public Places		1,362,700,000		1,362,700,000
	National Capital Region (NCR)		1,362,700,000		1,362,700,000
	Central Office		1,362,700,000		1,362,700,000
310201200003000	National Broadband Plan Implementation		50,621,000		50,621,000
	National Capital Region (NCR)		50,621,000		50,621,000
	Central Office		50,621,000		50,621,000
310201200004000	National Government Portal		361,327,000	10,956,000	372,283,000
	National Capital Region (NCR)		361,327,000	10,956,000	372,283,000
	Central Office		361,327,000	10,956,000	372,283,000
310201200005000	Free Internet WI-Fi Connectivity in State Universities and Colleges		327,000,000		327,000,000
	National Capital Region (NCR)		327,000,000		327,000,000
	Central Office		327,000,000		327,000,000
Sub-total, Locally-Funded Project(s)			2,308,438,000	10,956,000	2,319,394,000
Sub-total, Projects			2,308,438,000	10,956,000	2,319,394,000
31020200000000	IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM	37,141,000	156,025,000	85,568,000	278,734,000
310202100001000	ICT Systems and Infostructure Management and Services	37,141,000	156,025,000	85,568,000	278,734,000
	National Capital Region (NCR)	37,141,000	156,025,000	85,568,000	278,734,000
	Central Office	37,141,000	156,025,000	85,568,000	278,734,000

4 GENERAL APPROPRIATIONS ACT, FY 2018

310300000000000	ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	34,702,000	147,563,000	135,904,000	318,169,000
310300100001000	ICT Literacy Development and Management	31,861,000	2,728,000		34,589,000
	National Capital Region (NCR)	31,861,000	2,728,000		34,589,000
	Central Office	31,861,000	2,728,000		34,589,000
310300100002000	ICT Industry and Countryside Development	2,841,000	144,835,000	135,904,000	283,580,000
	National Capital Region (NCR)	2,841,000	144,835,000	135,904,000	283,580,000
	Central Office	2,841,000	144,835,000	135,904,000	283,580,000
Sub-total, Operations		190,134,000	2,929,427,000	898,981,000	4,018,542,000
TOTAL NEW APPROPRIATIONS		P 527,601,000	P 3,138,719,000	P 1,046,003,000	P 4,712,323,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

312,441

Total Permanent Positions

312,441

Other Compensation Common to All

Personnel Economic Relief Allowance

24,240

Representation Allowance

3,120

Transportation Allowance

3,120

Clothing and Uniform Allowance

5,050

Mid-Year Bonus - Civilian

26,037

Year End Bonus

26,037

Cash Gift

5,050

Step Increment

781

Productivity Enhancement Incentive

5,050

Total Other Compensation Common to All

98,485

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

111,288

Total Other Compensation for Specific Groups

111,288

Other Benefits

PAG-IBIG Contributions

1,212

PhilHealth Contributions

2,963

Employees Compensation Insurance Premiums	1,212
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Total Other Benefits	5,387
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Total Personnel Services	527,601
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Maintenance and Other Operating Expenses	
Travelling Expenses	60,650
Training and Scholarship Expenses	251,038
Supplies and Materials Expenses	88,727
Utility Expenses	60,113
Communication Expenses	27,726
Survey, Research, Exploration and Development Expenses	141
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,500
Professional Services	347,308
General Services	37,869
Repairs and Maintenance	143,015
Taxes, Insurance Premiums and Other Fees	2,450
Other Maintenance and Operating Expenses	
Advertising Expenses	257
Printing and Publication Expenses	7,585
Representation Expenses	18,023
Transportation and Delivery Expenses	535
Rent/Lease Expenses	73,929
Membership Dues and Contributions to Organizations	298
Subscription Expenses	1,870,091
Other Maintenance and Operating Expenses	147,464
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Total Maintenance and Other Operating Expenses	3,138,719
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Total Current Operating Expenditures	3,666,320
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	764
Buildings and Other Structures	100,731
Machinery and Equipment Outlay	539,755
Transportation Equipment Outlay	20,690
Furniture, Fixtures and Books Outlay	6,000
Intangible Assets Outlay	378,063
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Total Capital Outlays	1,046,003
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Total Programs/Locally-Funded Project(s)	4,712,323
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TOTAL NEW APPROPRIATIONS	4,712,323
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## B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder.....P 19,722,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 8,461,000	P 1,081,000		P 9,542,000
3000000000000000	Operations		10,180,000		10,180,000
	Total, Programs	8,461,000	11,261,000		19,722,000
	TOTAL NEW APPROPRIATIONS	P 8,461,000	P 11,261,000		P 19,722,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 8,461,000	P 1,081,000		P 9,542,000
	Sub-total, General Administration and Support	8,461,000	1,081,000		9,542,000
3000000000000000	Operations				
3100000000000000	00 : Cybercrime prevention, investigation and coordination strengthened		10,180,000		10,180,000
3101000000000000	CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,180,000		10,180,000
310100100001000	Formulation, coordination, and monitoring of cybercrime plans and policies		10,180,000		10,180,000
	Sub-total, Operations		10,180,000		10,180,000
	TOTAL NEW APPROPRIATIONS	P 8,461,000	P 11,261,000		P 19,722,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Creation of New Positions 8,461

Total Permanent Positions 8,461

Total Personnel Services 8,461

Maintenance and Other Operating Expenses

Travelling Expenses 1,080

Training and Scholarship Expenses 2,474

Supplies and Materials Expenses 480

Utility Expenses 410

Communication Expenses 351

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses 117

Professional Services 2,081

Taxes, Insurance Premiums and Other Fees 53

Other Maintenance and Operating Expenses

Printing and Publication Expenses 1,000

Representation Expenses 350

Rent/Lease Expenses 105

Subscription Expenses 350

Other Maintenance and Operating Expenses 2,410

Total Maintenance and Other Operating Expenses 11,261

Total Current Operating Expenditures 19,722

Total Programs/Locally-Funded Project(s) 19,722

TOTAL NEW APPROPRIATIONS 19,722

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 150,826,000

New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000 General Administration and Support P 27,979,000 P 60,740,000 P 88,719,000

8 GENERAL APPROPRIATIONS ACT, FY 2018

3000000000000000	Operations	21,767,000	40,340,000	62,107,000
	Total, Programs	49,746,000	101,080,000	150,826,000
	TOTAL NEW APPROPRIATIONS	P 49,746,000	P 101,080,000	P 150,826,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support			
100000100001000	P 27,979,000	P 60,740,000		P 88,719,000
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	Sub-total, General Administration and Support	27,979,000	60,740,000	88,719,000
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3000000000000000	Operations			
3100000000000000	00 : Privacy and data security in information and communication systems supported and enhanced			
	21,767,000	40,340,000		62,107,000
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3101000000000000	REGULATORY AND ENFORCEMENT PROGRAM			
	21,767,000	40,340,000		62,107,000
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310100100001000	Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems			
	21,767,000	40,340,000		62,107,000
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	Sub-total, Operations	21,767,000	40,340,000	62,107,000
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	TOTAL NEW APPROPRIATIONS	P 49,746,000	P 101,080,000	P 150,826,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

38,384

Total Permanent Positions

38,384



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Other Compensation Common to All	
Personnel Economic Relief Allowance	1,608
Representation Allowance	912
Transportation Allowance	912
Clothing and Uniform Allowance	335
Mid-Year Bonus - Civilian	3,199
Year End Bonus	3,199
Cash Gift	335
Step Increment	96
Productivity Enhancement Incentive	335
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Total Other Compensation Common to All	10,931
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Other Benefits	
PAG-IBIG Contributions	80
PhilHealth Contributions	271
Employees Compensation Insurance Premiums	80
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Total Other Benefits	431
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Total Personnel Services	49,746
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Maintenance and Other Operating Expenses	
Travelling Expenses	8,174
Training and Scholarship Expenses	3,758
Supplies and Materials Expenses	10,720
Utility Expenses	4,850
Communication Expenses	3,018
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	800
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	1,155
Professional Services	11,200
General Services	4,345
Repairs and Maintenance	4,185
Taxes, Insurance Premiums and Other Fees	980
Labor and Wages	12,000
Other Maintenance and Operating Expenses	
Advertising Expenses	5,500
Printing and Publication Expenses	4,750
Representation Expenses	6,095
Transportation and Delivery Expenses	150
Rent/Lease Expenses	12,000
Membership Dues and Contributions to Organizations	600
Subscription Expenses	5,200
Other Maintenance and Operating Expenses	500
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Total Maintenance and Other Operating Expenses	101,080
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Total Programs/Locally-Funded Project(s)	150,826
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TOTAL NEW APPROPRIATIONS	150,826
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For general administration and support, and operations, as indicated hereunder..... P 489,472,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 44,078,000	P 59,880,000	P 8,100,000	P 112,058,000
3000000000000000	Operations	200,660,000	83,262,000	93,492,000	377,414,000
	Total, Programs	244,738,000	143,142,000	101,592,000	489,472,000
	TOTAL NEW APPROPRIATIONS	P 244,738,000	P 143,142,000	P 101,592,000	P 489,472,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 42,515,000	P 59,880,000	P 8,100,000	P 110,495,000
	National Capital Region (NCR)	42,515,000	59,880,000	8,100,000	110,495,000
	Central Office	42,303,000	59,880,000	8,100,000	110,283,000
	Regional Office - NCR	212,000			212,000
	Region III - Central Luzon				
	Regional Office - III				
	Region VI - Western Visayas				
	Regional Office - VI				
	Region XI - Davao				
	Regional Office - XI				
100000100002000	Administration of Personnel Benefits	1,563,000			1,563,000
	National Capital Region (NCR)	1,563,000			1,563,000
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Central Office	1,563,000			1,563,000
Sub-total, General Administration and Support	44,078,000	59,880,000	8,100,000	112,058,000
3000000000000000 Operations				
3100000000000000 00 : Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction	200,660,000	83,262,000	93,492,000	377,414,000
3101000000000000 RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	200,660,000	83,262,000	93,492,000	377,414,000
310100100001000 Regulation of radio communications, broadcast, and telecommunications facilities	174,647,000	74,714,000	93,492,000	342,853,000
National Capital Region (NCR)	27,064,000	24,308,000	25,290,000	76,662,000
Central Office	15,395,000	7,589,000	500,000	23,484,000
Regional Office - NCR	11,669,000	16,719,000	24,790,000	53,178,000
Region I - Ilocos	9,444,000	3,456,000	16,000,000	28,900,000
Regional Office - I	9,444,000	3,456,000	16,000,000	28,900,000
Cordillera Administrative Region (CAR)	10,298,000	4,185,000	1,250,000	15,733,000
Regional Office - CAR	10,298,000	4,185,000	1,250,000	15,733,000
Region II - Cagayan Valley	10,885,000	3,381,000	1,250,000	15,516,000
Regional Office - II	10,885,000	3,381,000	1,250,000	15,516,000
Region III - Central Luzon	10,782,000	3,779,000	2,874,000	17,435,000
Regional Office - III	10,782,000	3,779,000	2,874,000	17,435,000
Region IVA - CALABARZON	14,372,000	3,805,000	17,100,000	35,277,000
Regional Office - IVA	14,372,000	3,805,000	17,100,000	35,277,000
Regional Office - IVB				
Region V - Bicol	11,425,000	3,676,000	150,000	15,251,000
Regional Office - V	11,425,000	3,676,000	150,000	15,251,000
Region VI - Western Visayas	11,447,000	3,784,000	4,790,000	20,021,000
Regional Office - VI	11,447,000	3,784,000	4,790,000	20,021,000
Region VII - Central Visayas	12,242,000	3,711,000	150,000	16,103,000
Regional Office - VII	12,242,000	3,711,000	150,000	16,103,000
Region VIII - Eastern Visayas	10,899,000	3,531,000	1,774,000	16,204,000
Regional Office - VIII	10,899,000	3,531,000	1,774,000	16,204,000

Region IX - Zamboanga Peninsula	11,699,000	3,291,000	150,000	15,140,000
Regional Office - IX	11,699,000	3,291,000	150,000	15,140,000
Region X - Northern Mindanao	10,756,000	3,698,000	1,250,000	15,704,000
Regional Office - X	10,756,000	3,698,000	1,250,000	15,704,000
Region XI - Davao	9,449,000	3,467,000	3,690,000	16,606,000
Regional Office - XI	9,449,000	3,467,000	3,690,000	16,606,000
Region XII - SOCCSKSARGEN	7,885,000	3,321,000	16,000,000	27,206,000
Regional Office - XII	7,885,000	3,321,000	16,000,000	27,206,000
Region XIII - CARAGA	6,000,000	3,321,000	1,774,000	11,095,000
Regional Office - XIII	6,000,000	3,321,000	1,774,000	11,095,000
310100100002000 Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public Convenience (CPC) for broadcast service providers	26,013,000	8,548,000		34,561,000
National Capital Region (NCR)	26,013,000	8,548,000		34,561,000
Central Office	26,013,000	8,548,000		34,561,000
Sub-total, Operations	200,660,000	83,262,000	93,492,000	377,414,000
TOTAL NEW APPROPRIATIONS	P 244,738,000	P 143,142,000	P 101,592,000	P 489,472,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

182,485

Total Permanent Positions

182,485

Other Compensation Common to All

Personnel Economic Relief Allowance

11,952

Representation Allowance

4,152

Transportation Allowance

3,432

Clothing and Uniform Allowance	2,490
Mid-Year Bonus - Civilian	15,209
Year End Bonus	15,209
Cash Gift	2,490
Step Increment	455
Productivity Enhancement Incentive	2,490
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Total Other Compensation Common to All	57,879
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Other Benefits	
PAG-IBIG Contributions	598
PhilHealth Contributions	1,615
Employees Compensation Insurance Premiums	598
Terminal Leave	1,563
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Total Other Benefits	4,374
	-----
Total Personnel Services	244,738
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Maintenance and Other Operating Expenses	
Travelling Expenses	15,811
Training and Scholarship Expenses	6,581
Supplies and Materials Expenses	20,557
Utility Expenses	17,288
Communication Expenses	8,112
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,582
Professional Services	23,281
General Services	24,842
Repairs and Maintenance	11,751
Taxes, Insurance Premiums and Other Fees	4,653
Other Maintenance and Operating Expenses	
Advertising Expenses	382
Printing and Publication Expenses	11
Representation Expenses	2,380
Transportation and Delivery Expenses	24
Rent/Lease Expenses	2,472
Membership Dues and Contributions to Organizations	80
Subscription Expenses	279
Donations	6
Other Maintenance and Operating Expenses	3,050
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Total Maintenance and Other Operating Expenses	143,142
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Total Current Operating Expenditures	387,880
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	7,000
Machinery and Equipment Outlay	83,592
Transportation Equipment Outlay	11,000
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Total Capital Outlays	101,592
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Total Programs/Locally-Funded Project(s)	489,472
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TOTAL NEW APPROPRIATIONS	489,472
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GENERAL SUMMARY  
 DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 527,601,000	P 3,138,719,000	P 1,046,003,000	P 4,712,323,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER	8,461,000	11,261,000		19,722,000
C. NATIONAL PRIVACY COMMISSION	49,746,000	101,080,000		150,826,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION	244,738,000	143,142,000	101,592,000	489,472,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	P 830,546,000	P 3,394,202,000	P 1,147,595,000	P 5,372,343,000