

New Appropriatio									
		Current Operating Expenditures							
			Personnel Services	-	Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS									
100000000000000	General Administration and Support	Р	44, 078, 000	P	59, 880, 000	P	8, 100, 000	P	112, 058, 000
300000000000000	Operations		200, 660, 000		83, 262, 000		93, 492, 000		377, 414, 000
	Total, Programs		244, 738, 000	_	143, 142, 000		101, 592, 000		489, 472, 000
	TOTAL NEW APPROPRIATIONS	P ===	244, 738, 000		143, 142, 000		101, 592, 000		489, 472, 000
			Current Operat						
							Capi tal Outl ays		Total
100000000000000000000000000000000000000	General Administration and Support		Personnel		Maintenance and Other Operating				Total
	General Administration and Support  General management and supervision	 P 	Personnel Services	-	Maintenance and Other Operating	 P	Outlays	 P	
		P 	Personnel Services	- P -	Maintenance and Other Operating Expenses 59,880,000		0utlays 	P	110, 495, 00
	General management and supervision	P 	Personnel Services 42,515,000	- P_	Maintenance and Other Operating Expenses 59,880,000		8, 100, 000 8, 100, 000	P	110, 495, 000 110, 495, 000 110, 495, 000
	General management and supervision  National Capital Region (NCR)  Central Office	 P 	Personnel Servi ces 42, 515, 000 42, 515, 000 42, 303, 000	- P_	Maintenance and Other Operating Expenses 59,880,000		8, 100, 000 8, 100, 000	P	110, 495, 000 110, 495, 000 110, 495, 000
	General management and supervision  National Capital Region (NCR)  Central Office  Regional Office - NCR	P 	Personnel Servi ces 42, 515, 000 42, 515, 000 42, 303, 000	- P_	Maintenance and Other Operating Expenses 59,880,000		8, 100, 000 8, 100, 000	P	110, 495, 00 110, 495, 00 110, 495, 00
	General management and supervision  National Capital Region (NCR)  Central Office Regional Office - NCR  Region III - Central Luzon	P 	Personnel Servi ces 42, 515, 000 42, 515, 000 42, 303, 000	- P_	Maintenance and Other Operating Expenses 59,880,000		8, 100, 000 8, 100, 000	P	110, 495, 00 110, 495, 00 110, 495, 00
	General management and supervision  National Capital Region (NCR)  Central Office Regional Office - NCR  Regional III - Central Luzon  Regional Office - III	P	Personnel Servi ces 42, 515, 000 42, 515, 000 42, 303, 000	- P_	Maintenance and Other Operating Expenses 59,880,000		8, 100, 000 8, 100, 000	P	110, 495, 00 110, 495, 00 110, 495, 00
	General management and supervision  National Capital Region (NCR)  Central Office Regional Office - NCR  Region III - Central Luzon  Regional Office - III  Region VI - Western Visayas	P	Personnel Servi ces 42, 515, 000 42, 515, 000 42, 303, 000	- P_	Maintenance and Other Operating Expenses 59,880,000		8, 100, 000 8, 100, 000	P	110, 495, 00 110, 495, 00 110, 495, 00
	General management and supervision  National Capital Region (NCR)  Central Office Regional Office - NCR  Regional Office - III  Region VI - Western Visayas  Regional Office - VI	P	Personnel Servi ces 42, 515, 000 42, 515, 000 42, 303, 000	- P_	Maintenance and Other Operating Expenses 59,880,000		8, 100, 000 8, 100, 000	P	110, 495, 00 110, 495, 00 110, 495, 00
100000100002000	General management and supervision  National Capital Region (NCR)  Central Office Regional Office - NCR  Region III - Central Luzon  Regional Office - III  Region VI - Western Visayas  Regional Office - VI  Region XI - Davao	P	Personnel Servi ces 42, 515, 000 42, 515, 000 42, 303, 000	- P_	Maintenance and Other Operating Expenses 59,880,000		8, 100, 000 8, 100, 000	P	Total  110, 495, 000  110, 495, 000  212, 000  1, 563, 000

	Central Office	1, 563, 000			1, 563, 000
Sub-total, Genera	al Administration and Support	44, 078, 000	59, 880, 000	8, 100, 000	112, 058, 000
300000000000000	Operati ons				
310000000000000	00 : Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction	200, 660, 000	83, 262, 000	93, 492, 000	377, 414, 000
310100000000000	RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	200, 660, 000	83, 262, 000	93, 492, 000	377, 414, 000
310100100001000	Regulation of radio communications, broadcast, and telecommunications facilities	174, 647, 000	74, 714, 000 	93, 492, 000	342, 853, 000
	National Capital Region (NCR)	27, 064, 000	24, 308, 000	25, 290, 000	76, 662, 000
	Central Office Regional Office - NCR		7, 589, 000 16, 719, 000	500,000 24,790,000	23, 484, 000 53, 178, 000
	Region I - Ilocos	9, 444, 000	3, 456, 000	16, 000, 000	28, 900, 000
	Regional Office - I	9, 444, 000	3, 456, 000	16,000,000	28, 900, 000
	Cordillera Administrative Region (CAR)	10, 298, 000	4, 185, 000	1, 250, 000	15, 733, 000
	Regional Office - CAR	10, 298, 000	4, 185, 000	1, 250, 000	15, 733, 000
	Region II - Cagayan Valley	10, 885, 000	3, 381, 000	1, 250, 000	15, 516, 000
	Regional Office - II	10, 885, 000	3, 381, 000	1, 250, 000	15, 516, 000
	Region III - Central Luzon	10, 782, 000	3, 779, 000	2,874,000	17, 435, 000
	Regional Office - III	10, 782, 000	3, 779, 000	2,874,000	17, 435, 000
	Region IVA - CALABARZON	14, 372, 000	3, 805, 000	17, 100, 000	35, 277, 000
	Regional Office - IVA Regional Office - IVB	14, 372, 000	3, 805, 000	17, 100, 000	35, 277, 000
	Region V - Bicol	11, 425, 000	3, 676, 000	150, 000	15, 251, 000
	Regional Office - V	11, 425, 000	3, 676, 000	150, 000	15, 251, 000
	Region VI - Western Visayas	11, 447, 000	3, 784, 000	4, 790, 000	20, 021, 000
	Regional Office - VI	11, 447, 000	3, 784, 000	4, 790, 000	20, 021, 000
	Region VII - Central Visayas	12, 242, 000	3, 711, 000	150, 000	16, 103, 000
	Regional Office - VII	12, 242, 000	3, 711, 000	150,000	16, 103, 000
	Region VIII - Eastern Visayas	10, 899, 000	3, 531, 000	1, 774, 000	16, 204, 000
	Regional Office - VIII	10, 899, 000	3,531,000	1,774,000	16, 204, 000

	Region IX - Zamboanga Peninsula	11, 699, 000	) 	3, 291, 000	150,000	15, 140, 000
	Regional Office - IX	11, 699, 000	)	3, 291, 000	150,000	15, 140, 000
	Region X - Northern Mindanao	10, 756, 000	) 	3, 698, 000	1, 250, 000	15, 704, 000
	Regional Office - X	10, 756, 000	)	3, 698, 000	1, 250, 000	15, 704, 000
	Regi on XI - Davao	9, 449, 000	) 	3, 467, 000	3, 690, 000	16, 606, 000
	Regional Office - XI	9, 449, 000	)	3, 467, 000	3, 690, 000	16, 606, 000
	Region XII - SOCCSKSARGEN	7, 885, 000	) 	3, 321, 000	16, 000, 000	27, 206, 000
	Regional Office - XII	7, 885, 000	)	3, 321, 000	16,000,000	27, 206, 000
	Region XIII - CARAGA	6,000,000	) 	3, 321, 000	1, 774, 000	11, 095, 000
	Regional Office - XIII	6,000,000	)	3, 321, 000	1,774,000	11, 095, 000
310100100002000	Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public Convenience (CPC) for broadcast service					
	provi ders	26, 013, 000	) 	8, 548, 000		34, 561, 000
	National Capital Region (NCR)	26, 013, 000	) 	8, 548, 000		34, 561, 000
	Central Office	26, 013, 000	)	8, 548, 000		34, 561, 000
Sub-total, Operat		200, 660, 000		83, 262, 000	93, 492, 000	
TOTAL NEW APPROPR	I ATI ONS	P 244, 738, 000		143, 142, 000	P 101, 592, 000	P 489, 472, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions Basic Salary

182, 485

Total Permanent Positions

182, 485 ·

Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance

11, 952 4, 152

3,432

Clothing and Uniform Allowance	2, 490
Mid-Year Bonus - Civilian	15, 209
Year End Bonus	15, 209
Cash Glft	2, 490
Step Increment	455
Productivity Enhancement Incentive	2, 490
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Total Other Compensation Common to All	57, 879
Other Benefits	
Other Benefits	F00
PAG-IBIG Contributions	598
Phil Heal th Contributions	1,615
Employees Compensation Insurance Premiums	598
Terminal Leave	1, 563 
Total Other Benefits	4, 374
Total Othor Bonorito	
Total Personnel Services	244,738
Maintenance and Other Operating Expenses	
Travelling Expenses	15, 811
Training and Scholarship Expenses	6, 581
Supplies and Materials Expenses	20, 557
Utility Expenses	17, 288
Communication Expenses	8, 112
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,582
Professional Services	23, 281
General Services	24, 842
Repairs and Maintenance	11, 751
Taxes, Insurance Premiums and Other Fees	4,653
Other Maintenance and Operating Expenses	
Advertising Expenses	382
Printing and Publication Expenses	11
Representation Expenses	2, 380
Transportation and Delivery Expenses	24
Rent/Lease Expenses	2,472
Membership Dues and Contributions to Organizations	80
Subscription Expenses	279
Donations	6
Other Maintenance and Operating Expenses	3,050
Total Maintenance and Other Operating Expenses	143, 142 
Total Current Operating Expenditures	387, 880
Capital Outlays	
Property Plant and Equipment Autlay	
Property, Plant and Equipment Outlay	7,000
Buildings and Other Structures	
Machinery and Equipment Outlay	83, 592
Transportation Equipment Outlay	11,000
Total Capital Outlays	101, 592
Total Programs/Locally-Funded Project(s)	489, 472
TOTAL NEW APPROPRIATIONS	489, 472
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