

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder.....P 19,722,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 8,461,000	P 1,081,000		P 9,542,000
3000000000000000	Operations		10,180,000		10,180,000
	Total, Programs	8,461,000	11,261,000		19,722,000
	TOTAL NEW APPROPRIATIONS	P 8,461,000	P 11,261,000		P 19,722,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 8,461,000	P 1,081,000		P 9,542,000
	Sub-total, General Administration and Support	8,461,000	1,081,000		9,542,000
3000000000000000	Operations				
3100000000000000	00 : Cybercrime prevention, investigation and coordination strengthened		10,180,000		10,180,000
3101000000000000	CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,180,000		10,180,000
310100100001000	Formulation, coordination, and monitoring of cybercrime plans and policies		10,180,000		10,180,000
	Sub-total, Operations		10,180,000		10,180,000
	TOTAL NEW APPROPRIATIONS	P 8,461,000	P 11,261,000		P 19,722,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Creation of New Positions 8,461

Total Permanent Positions 8,461

Total Personnel Services 8,461

Maintenance and Other Operating Expenses

Travelling Expenses 1,080

Training and Scholarship Expenses 2,474

Supplies and Materials Expenses 480

Utility Expenses 410

Communication Expenses 351

Confidential, Intelligence and Extraordinary Expenses  
Extraordinary and Miscellaneous Expenses 117

Professional Services 2,081

Taxes, Insurance Premiums and Other Fees 53

Other Maintenance and Operating Expenses  
Printing and Publication Expenses 1,000

Representation Expenses 350

Rent/Lease Expenses 105

Subscription Expenses 350

Other Maintenance and Operating Expenses 2,410

Total Maintenance and Other Operating Expenses 11,261

Total Current Operating Expenditures 19,722

Total Programs/Locally-Funded Project(s) 19,722

TOTAL NEW APPROPRIATIONS 19,722