

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 20,215,012,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>						
1000000000000000	General Administration and Support	P 683,130,000	P 1,000,662,000	P 3,213,000	P 1,349,064,000	P 3,036,069,000
2000000000000000	Support to Operations	83,736,000	17,387,000			101,123,000
3000000000000000	Operations	6,648,028,000	9,570,386,000	18,668,000	276,433,000	16,513,515,000
	<b>Total, Programs</b>	<b>7,414,894,000</b>	<b>10,588,435,000</b>	<b>21,881,000</b>	<b>1,625,497,000</b>	<b>19,650,707,000</b>
<b>PROJECT(S)</b>						
0000002000000000	Locally-Funded Project(s)				564,305,000	564,305,000
	<b>Total, Project(s)</b>				<b>564,305,000</b>	<b>564,305,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 7,414,894,000</b>	<b>P 10,588,435,000</b>	<b>P 21,881,000</b>	<b>P 2,189,802,000</b>	<b>P 20,215,012,000</b>
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New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 551,877,000	P 1,000,662,000	P 3,213,000	P 1,349,064,000	P 2,904,816,000
	National Capital Region (NCR)	551,877,000	1,000,662,000	3,213,000	1,349,064,000	2,904,816,000
	Abu Dhabi, United					

## 2 GENERAL APPROPRIATIONS ACT, FY 2018

	Arab Emi rates (UAE) ASEAN, Jakarta, Indonesia Home Office	551,877,000	1,000,662,000	3,213,000	1,349,064,000	2,904,816,000
100000100002000	Administration of Personnel Benefits	131,253,000				131,253,000
	National Capital Region (NCR)	131,253,000				131,253,000
	Home Office	131,253,000				131,253,000
	Sub-total, General Administration and Support	683,130,000	1,000,662,000	3,213,000	1,349,064,000	3,036,069,000
2000000000000000	Support to Operations					
200000100001000	Legal services	42,204,000	5,106,000			47,310,000
	National Capital Region (NCR)	42,204,000	5,106,000			47,310,000
	Home Office	42,204,000	5,106,000			47,310,000
200000100002000	Coordination, integration, planning and monitoring of foreign policy	41,532,000	12,281,000			53,813,000
	National Capital Region (NCR)	41,532,000	12,281,000			53,813,000
	Home Office	41,532,000	12,281,000			53,813,000
	Projects					
	Locally-Funded Project(s)					
200000200001000	Retrofitting of DFA Main Building				564,305,000	564,305,000
	National Capital Region (NCR)				564,305,000	564,305,000
	Home Office				564,305,000	564,305,000
	Sub-total, Locally-Funded Project(s)				564,305,000	564,305,000
	Sub-total, Projects				564,305,000	564,305,000
	Sub-total, Support to Operations	83,736,000	17,387,000		564,305,000	665,428,000
3000000000000000	Operations					
3100000000000000	00 : Foreign relations strengthened to promote national development and international cooperation	4,743,239,000	4,122,585,000	12,545,000	38,742,000	8,917,111,000

31010000000000	DIPLOMACY PROGRAM	4,743,239,000	4,122,585,000	12,545,000	38,742,000	8,917,111,000
310100100001000	Formulation, coordination and supervision of foreign policy	193,087,000	2,544,776,000		4,917,000	2,742,780,000
	National Capital Region (NCR)	193,087,000	2,544,776,000		4,917,000	2,742,780,000
	Damascus, Syria	1,676,000				1,676,000
	New York City, New York, USA					
	Geneva, Switzerland - WTO	658,000				658,000
	Home Office	190,753,000	2,544,776,000		4,917,000	2,740,446,000
310100100002000	Conduct of bilateral and multilateral relations in accordance with foreign policy directives	4,550,152,000	1,577,809,000	12,545,000	33,825,000	6,174,331,000
	National Capital Region (NCR)	4,550,152,000	1,577,809,000	12,545,000	33,825,000	6,174,331,000
	Abu Dhabi, United Arab Emirates (UAE)	107,576,000	20,380,000	147,000		128,103,000
	Abuja, Nigeria	43,941,000	18,555,000	5,000		62,501,000
	Amman, Jordan	79,534,000	19,764,000	29,000		99,327,000
	Ankara, Turkey	56,381,000	19,158,000	54,000		75,593,000
	Athens, Greece	70,599,000	15,310,000	21,000		85,930,000
	Baghdad, Iraq	42,567,000	12,784,000	135,000		55,486,000
	Bangkok, Thailand	78,316,000	15,529,000	122,000		93,967,000
	Beijing, People's Republic of China	117,191,000	44,017,000	129,000		161,337,000
	Beirut, Lebanon	64,156,000	13,739,000	13,000		77,908,000
	Berlin, Germany	91,594,000	35,034,000	261,000	3,750,000	130,639,000
	Berne, Switzerland	55,667,000	17,854,000	122,000		73,643,000
	Brasilia, Brazil	46,163,000	17,204,000	531,000		63,898,000
	Bandar Seri Begawan, Brunei Darussalam	62,680,000	10,290,000	208,000		73,178,000
	Brussels, Belgium	79,694,000	24,861,000	109,000		104,664,000
	Budapest, Hungary	39,311,000	10,992,000	508,000		50,811,000
	Buenos Aires, Argentina	35,558,000	11,267,000	355,000		47,180,000
	Cairo, Arab Republic of Egypt	57,337,000	9,489,000	36,000		66,862,000
	Canberra, Australia	72,960,000	25,623,000	212,000	4,000,000	102,795,000
	Damascus, Syria	40,879,000	21,582,000	50,000		62,511,000
	Dhaka, Bangladesh	36,458,000	10,540,000	5,000		47,003,000
	Dili, Timor-Leste	24,333,000	11,780,000	2,000		36,115,000
	Doha, Qatar	92,120,000	12,579,000	25,000		104,724,000
	Hanoi, Vietnam	42,764,000	12,373,000	127,000		55,264,000
	Islamabad, Pakistan	51,486,000	14,395,000			65,881,000
	Jakarta, Indonesia	70,636,000	19,003,000	57,000	1,925,000	91,621,000
	Kuala Lumpur, Malaysia	109,527,000	29,017,000	50,000		138,594,000
	Kuwait	102,895,000	18,629,000	85,000		121,609,000

Lisbon, Portugal	38,722,000	13,038,000	132,000		51,892,000
London, United Kingdom	149,712,000	30,401,000	846,000		180,959,000
Madrid, Spain	83,367,000	23,212,000	613,000		107,192,000
Manama, Bahrain	67,575,000	15,248,000	21,000		82,844,000
Mexico City, Mexico	54,966,000	16,865,000	140,000		71,971,000
Moscow, Russia	79,315,000	42,854,000	163,000		122,332,000
Muscat, Oman	56,843,000	9,951,000	87,000		66,881,000
Nairobi, Kenya	48,219,000	20,134,000	43,000		68,396,000
New Delhi, India	55,305,000	13,983,000	25,000		69,313,000
Oslo, Norway	71,297,000	31,854,000	307,000		103,458,000
Ottawa, Canada	67,815,000	27,482,000	132,000		95,429,000
Paris, France	86,841,000	22,692,000	340,000		109,873,000
Phnom Penh, Cambodia	29,656,000	9,449,000	58,000	2,500,000	41,663,000
Port Moresby, Papua New Guinea	31,477,000	6,672,000	791,000		38,940,000
Prague, Czech Republic	34,883,000	8,181,000	32,000		43,096,000
Pretoria, South Africa	39,818,000	15,927,000	850,000		56,595,000
Riyadh, Saudi Arabia	168,479,000	26,567,000	106,000		195,152,000
Rome, Italy	102,364,000	14,392,000	120,000		116,876,000
Santiago, Chile	36,290,000	9,099,000	33,000		45,422,000
Seoul, South Korea	97,176,000	13,575,000	15,000		110,766,000
Singapore	138,086,000	27,850,000	846,000		166,782,000
Tehran, Iran	45,786,000	11,576,000	4,000		57,366,000
Tel-Aviv, Israel	92,170,000	32,145,000	889,000	4,000,000	129,204,000
The Hague, Netherlands	85,505,000	14,579,000	151,000		100,235,000
Tokyo, Japan	198,349,000	24,193,000	153,000		222,695,000
Tripoli, Libya	34,282,000	14,102,000	209,000		48,593,000
Vatican (Holy See)	39,358,000	13,839,000	150,000		53,347,000
Vienna, Austria	95,010,000	21,752,000	618,000		117,380,000
Vientiane, Laos	43,191,000	10,801,000	126,000		54,118,000
Warsaw, Poland	50,891,000	16,782,000	329,000		68,002,000
Washington, D.C., USA	142,730,000	48,391,000	432,000		191,553,000
Wellington, New Zealand	50,303,000	16,209,000	43,000		66,555,000
Yangon, Myanmar	48,248,000	21,191,000	61,000		69,500,000
Agana, Guam, United States of America (USA)		17,021,000			17,021,000
Chicago, Illinois, USA		19,654,000			19,654,000
Chongqing, China	1,198,000	2,942,000			4,140,000
Dubai, UAE	2,896,000	17,657,000			20,553,000
Guangzhou, People's Republic of China		10,792,000			10,792,000
Hongkong Special Administrative Region, People's Republic of China		25,607,000		5,500,000	31,107,000
Honolulu, Hawaii, USA		13,524,000			13,524,000
Jeddah, Kingdom of Saudi Arabia		15,960,000		3,800,000	19,760,000

	Los Angeles, California, USA		25,979,000			25,979,000
	Macau, China		7,952,000			7,952,000
	Manado, Celebes, Indonesia		5,816,000			5,816,000
	Milan, Italy	4,994,000	12,175,000			17,169,000
	New York City, New York, USA	128,397,000	42,402,000	170,000		170,969,000
	Osaka, Japan		12,357,000		4,250,000	16,607,000
	San Francisco, California, USA		24,405,000			24,405,000
	Shanghai, People's Republic of China		24,288,000			24,288,000
	Sydney, Australia		8,057,000			8,057,000
	Toronto, Canada		20,124,000			20,124,000
	Vancouver, B.C., Canada		12,635,000			12,635,000
	Xiamen, People's Republic of China	4,473,000	8,945,000			13,418,000
	Geneva, Switzerland	88,214,000	27,980,000	22,000		116,216,000
	Geneva, Switzerland - WTO	39,303,000	28,500,000	17,000		67,820,000
	New York City, New York, USA		29,761,000			29,761,000
	ASEAN, Jakarta, Indonesia	42,294,000	24,617,000	73,000		66,984,000
	Home Office	2,031,000				2,031,000
	Calgary, Alberta, Canada		1,925,000		4,100,000	6,025,000
3200000000000000	00 : Overseas Filipinos protected and engaged, and consular services improved	1,904,789,000	5,309,947,000	6,123,000	133,650,000	7,354,509,000
3201000000000000	CONSULAR / ATN PROGRAM	1,904,789,000	5,309,947,000	6,123,000	133,650,000	7,354,509,000
320100100001000	Provision of consular services including issuance of passports, visas and other consular documents	1,904,789,000	4,052,277,000	6,123,000	133,650,000	6,096,839,000
	National Capital Region (NCR)	1,904,789,000	4,052,277,000	6,123,000	133,650,000	6,096,839,000
	Abu Dhabi, United Arab Emirates (UAE)		3,267,000			3,267,000
	Abuja, Nigeria		5,066,000			5,066,000
	Amman, Jordan		3,954,000			3,954,000
	Ankara, Turkey		3,024,000			3,024,000
	Athens, Greece		5,636,000			5,636,000
	Baghdad, Iraq		3,035,000			3,035,000
	Bangkok, Thailand		3,762,000			3,762,000
	Beijing, People's Republic of China		7,341,000			7,341,000
	Beirut, Lebanon		7,552,000			7,552,000
	Berlin, Germany		9,140,000			9,140,000

Berne, Switzerland		2,810,000	2,810,000
Brasilia, Brazil		1,690,000	1,690,000
Bandar Seri Begawan, Brunei			
Darussalam		4,668,000	4,668,000
Brussels, Belgium		5,139,000	5,139,000
Budapest, Hungary		2,443,000	2,443,000
Buenos Aires, Argentina		4,653,000	4,653,000
Cairo, Arab Republic of Egypt		3,334,000	3,334,000
Canberra, Australia		5,182,000	5,182,000
Damascus, Syria	673,000	6,353,000	7,026,000
Dhaka, Bangladesh		3,622,000	3,622,000
Dili, Timor-Leste		4,135,000	4,135,000
Doha, Qatar		5,294,000	5,294,000
Hanoi, Vietnam		1,059,000	1,059,000
Islamabad, Pakistan		3,225,000	3,225,000
Jakarta, Indonesia	505,000	2,841,000	3,346,000
Kuala Lumpur, Malaysia		6,634,000	6,634,000
Kuwait		4,276,000	4,276,000
Lisbon, Portugal	365,000	3,157,000	3,522,000
London, United Kingdom		12,179,000	12,179,000
Madrid, Spain		4,648,000	4,648,000
Manama, Bahrain		1,995,000	1,995,000
Mexico City, Mexico		2,950,000	2,950,000
Moscow, Russia		7,146,000	7,146,000
Muscat, Oman		6,514,000	6,514,000
Nairobi, Kenya		5,095,000	5,095,000
New Delhi, India		3,820,000	3,820,000
Oslo, Norway	2,409,000	869,000	3,278,000
Ottawa, Canada		7,287,000	7,287,000
Paris, France		2,032,000	2,032,000
Phnom Penh, Cambodia	8,279,000	1,877,000	10,156,000
Port Moresby, Papua New Guinea		3,538,000	3,538,000
Prague, Czech Republic		3,935,000	3,935,000
Pretoria, South Africa		2,200,000	2,200,000
Riyadh, Saudi Arabia		29,084,000	29,084,000
Rome, Italy		6,841,000	6,841,000
Santiago, Chile		2,233,000	2,233,000
Seoul, South Korea		3,707,000	3,707,000
Singapore		13,408,000	13,408,000
Tehran, Iran		1,491,000	1,491,000
Tel-Aviv, Israel		3,245,000	3,245,000
The Hague, Netherlands		695,000	695,000
Tokyo, Japan		10,807,000	10,807,000
Tripoli, Libya		6,243,000	6,243,000
Vatican (Holy See)		4,858,000	4,858,000
Vienna, Austria		5,935,000	5,935,000
Vientiane, Laos		312,000	312,000
Warsaw, Poland	706,000	4,578,000	5,284,000
Washington, D.C.,			

	USA		11,022,000			11,022,000
	Wellington, New Zealand		3,928,000			3,928,000
	Yangon, Myanmar		4,761,000			4,761,000
	Agana, Guam,					
	United States of America (USA)	75,100,000	14,266,000	59,000		89,425,000
	Chicago,					
	Illinois, USA	79,503,000	5,081,000	342,000		84,926,000
	Chongqing, China	24,710,000	11,768,000	25,000		36,503,000
	Dubai, UAE	126,775,000	13,869,000	169,000		140,813,000
	Guangzhou,					
	People's Republic of China	65,614,000	7,569,000	195,000		73,378,000
	Hongkong Special Administrative Region, People's Republic of China	147,300,000	12,782,000	348,000		160,430,000
	Honolulu, Hawaii, USA	72,068,000	15,748,000	148,000		87,964,000
	Jeddah, Kingdom of Saudi Arabia	131,109,000	21,449,000	122,000		152,680,000
	Los Angeles,					
	California, USA	139,189,000	25,904,000	962,000		166,055,000
	Macau, China	46,530,000	10,119,000	25,000		56,674,000
	Manado, Celebes,					
	Indonesia	27,324,000	7,001,000	69,000		34,394,000
	Milan, Italy	67,837,000	11,760,000	292,000		79,889,000
	New York City,					
	New York, USA	510,000				510,000
	Osaka, Japan	85,756,000	16,245,000	170,000		102,171,000
	San Francisco,					
	California, USA	121,079,000	20,453,000	1,271,000		142,803,000
	Shanghai,					
	People's Republic of China	67,603,000	15,460,000	85,000		83,148,000
	Sydney, Australia	64,270,000	8,356,000	7,000		72,633,000
	Toronto, Canada	74,873,000	17,452,000	384,000		92,709,000
	Vancouver, B.C.,					
	Canada	70,807,000	11,681,000	304,000		82,792,000
	Xiamen, People's Republic of China	47,325,000	8,256,000	74,000		55,655,000
	Geneva, Switzerland		520,000			520,000
	Geneva,					
	Switzerland - WTO					
	New York City,					
	New York, USA	120,208,000	19,139,000	191,000		139,538,000
	ASEAN, Jakarta,					
	Indonesia					
	Home Office	236,362,000	3,468,215,000	536,000	133,650,000	3,838,763,000
	Calgary, Alberta,					
	Canada		7,659,000	345,000		8,004,000
320100100002000	Protection of the rights and promotion of welfare of overseas Filipinos		1,257,670,000			1,257,670,000
	National Capital Region (NCR)		1,257,670,000			1,257,670,000

	Home Office		1,257,670,000			1,257,670,000
Sub-total, Operations	6,648,028,000	9,432,532,000	18,668,000	172,392,000	16,271,620,000	
TOTAL NEW APPROPRIATIONS	P 7,414,894,000	P 10,450,581,000	P 21,881,000	P 2,085,761,000	P 19,973,117,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,155,691

Total Permanent Positions

1,155,691

Other Compensation Common to All

Personnel Economic Relief Allowance

31,872

Representation Allowance

14,082

Transportation Allowance

13,590

Clothing and Uniform Allowance

6,640

Mid-Year Bonus - Civilian

96,308

Year End Bonus

96,308

Cash Gift

10,545

Step Increment

2,888

Productivity Enhancement Incentive

10,545

Total Other Compensation Common to All

282,778

Other Compensation for Specific Groups

Overseas Allowance

4,973,721

Lump-sum for Personnel Services

150,048

Total Other Compensation for Specific Groups

5,123,769

Other Benefits

PAG-IBIG Contributions

2,527

PhilHealth Contributions

7,584

Employees Compensation Insurance Premiums

2,527

Retirement Gratuity

31,346

Terminal Leave

99,907

Total Other Benefits

143,891

Non-Permanent Positions

708,765

Total Personnel Services

7,414,894

Maintenance and Other Operating Expenses



Travelling Expenses	761,841
Training and Scholarship Expenses	155,585
Supplies and Materials Expenses	3,457,155
Utility Expenses	210,333
Communication Expenses	252,830
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	50,000
Extraordinary and Miscellaneous Expenses	2,887
Professional Services	443,217
General Services	406,067
Repairs and Maintenance	171,825
Financial Assistance/Subsidy	1,000,000
Taxes, Insurance Premiums and Other Fees	83,782
Other Maintenance and Operating Expenses	
Advertising Expenses	12,076
Printing and Publication Expenses	24,883
Representation Expenses	367,949
Transportation and Delivery Expenses	19,301
Rent/Lease Expenses	883,119
Membership Dues and Contributions to Organizations	2,253,115
Subscription Expenses	26,410
Donations	5,060
Other Maintenance and Operating Expenses	1,000
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Total Maintenance and Other Operating Expenses	10,588,435
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Financial Expenses	
Bank Charges	19,139
Other Financial Charges	2,742
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Total Financial Expenses	21,881
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Total Current Operating Expenditures	18,025,210
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	656,250
Buildings and Other Structures	1,231,119
Machinery and Equipment Outlay	220,130
Transportation Equipment Outlay	33,825
Furniture, Fixtures and Books Outlay	48,478
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Total Capital Outlays	2,189,802
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Total Programs/Locally-Funded Project(s)	20,215,012
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TOTAL NEW APPROPRIATIONS	20,215,012
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B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 81,072,000  
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New Appropriations, by Program/Projects

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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>						
1000000000000000	General Administration and Support	P 11,668,000	P 8,701,000	P 1,000	P	P 20,370,000
3000000000000000	Operations	35,811,000	24,457,000	2,000	432,000	60,702,000
Total, Programs		47,479,000	33,158,000	3,000	432,000	81,072,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 47,479,000</b>	<b>P 33,158,000</b>	<b>P 3,000</b>	<b>P 432,000</b>	<b>P 81,072,000</b>
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New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 11,668,000	P 8,701,000	P 1,000		P 20,370,000
Sub-total, General Administration and Support		11,668,000	8,701,000	1,000		20,370,000
3000000000000000	Operations					
3100000000000000	00 : Competency of DFA personnel enhanced	35,811,000	24,457,000	2,000	432,000	60,702,000
3101000000000000	FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	35,811,000	24,457,000	2,000	432,000	60,702,000
310100100001000	Formulation, development, conduct of personnel development and technical research and publication and dissemination of studies on Philippine foreign policy	35,811,000	24,457,000	2,000	432,000	60,702,000
Sub-total, Operations		35,811,000	24,457,000	2,000	432,000	60,702,000
		-----	-----	-----	-----	-----

TOTAL NEW APPROPRIATIONS	P	47,479,000	P	33,158,000	P	3,000	P	432,000	P	81,072,000
		=====		=====		=====		=====		=====

New Appropriations, by Object of Expenditures  
-----

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)  
-----

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,118

Total Permanent Positions

32,118

Other Compensation Common to All

Personnel Economic Relief Allowance

2,184

Representation Allowance

282

Transportation Allowance

282

Clothing and Uniform Allowance

455

Honoraria

4,266

Mid-Year Bonus - Civilian

2,676

Year End Bonus

2,676

Cash Gift

455

Step Increment

80

Productivity Enhancement Incentive

455

Total Other Compensation Common to All

13,811

Other Compensation for Specific Groups

Other Personnel Benefits

22

Total Other Compensation for Specific Groups

22

Other Benefits

PAG-IBIG Contributions

110

PhilHealth Contributions

327

Employees Compensation Insurance Premiums

110

Loyalty Award - Civilian

5

Total Other Benefits

552

Non-Permanent Positions

976

Total Personnel Services

47,479

Maintenance and Other Operating Expenses

Travelling Expenses

2,233

Training and Scholarship Expenses

19,446

Supplies and Materials Expenses

1,642

Utility Expenses	2,500
Communication Expenses	1,184
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	248
Professional Services	1,481
General Services	1,680
Repairs and Maintenance	375
Taxes, Insurance Premiums and Other Fees	168
Other Maintenance and Operating Expenses	
Advertising Expenses	24
Printing and Publication Expenses	400
Representation Expenses	188
Rent/Lease Expenses	1,150
Membership Dues and Contributions to Organizations	50
Subscription Expenses	389
	-----
Total Maintenance and Other Operating Expenses	33,158
	-----
Financial Expenses	
Other Financial Charges	3
	-----
Total Financial Expenses	3
	-----
Total Current Operating Expenditures	80,640
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	145
Furniture, Fixtures and Books Outlay	287
	-----
Total Capital Outlays	432
	-----
Total Programs/Locally-Funded Project(s)	81,072
	-----
TOTAL NEW APPROPRIATIONS	81,072
	=====

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 4,493,000  
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures				
		-----				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other Operating Expenses	Expenses	Outlays	Total
		-----	-----	-----	-----	-----
<b>PROGRAMS</b>						
10000000000000	General Administration and Support	P 1,014,000	P 317,000	P 1,000		P 1,332,000

3000000000000000	Operations		102,000		3,058,000		1,000		3,161,000
			-----		-----		-----		-----
	Total, Programs		1,116,000		3,375,000		2,000		4,493,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	1,116,000	P	3,375,000	P	2,000	P	4,493,000
			=====		=====		=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures							
		-----							
		Personnel	Maintenance	Financial	Capital	Total			
		Services	and Other	Expenses	Outlays				
		-----	Operating	-----	-----	-----			
			Expenses						
1000000000000000	General Administration and Support								
100000100001000	General management and supervision	P	1,014,000	P	317,000	P	1,332,000		
			-----		-----		-----		
	Sub-total, General Administration and Support		1,014,000		317,000		1,332,000		
			-----		-----		-----		
3000000000000000	Operations								
3100000000000000	00 : Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced		102,000		3,058,000		1,000	3,161,000	
			-----		-----		-----	-----	
3101000000000000	ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		102,000		3,058,000		1,000	3,161,000	
			-----		-----		-----	-----	
310100100001000	Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries		102,000		3,058,000		1,000	3,161,000	
			-----		-----		-----	-----	
	Sub-total, Operations		102,000		3,058,000		1,000	3,161,000	
			-----		-----		-----	-----	
	TOTAL NEW APPROPRIATIONS	P	1,116,000	P	3,375,000	P	2,000	P	4,493,000
			=====		=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

752

Total Permanent Positions

752

Other Compensation Common to All

Personnel Economic Relief Allowance

72

Clothing and Uniform Allowance

15

Honoraria

102

Mid-Year Bonus - Civilian

63

Year End Bonus

63

Cash Gift

15

Step Increment

2

Productivity Enhancement Incentive

15

Total Other Compensation Common to All

347

Other Benefits

PAG-IBIG Contributions

4

PhilHealth Contributions

9

Employees Compensation Insurance Premiums

4

Total Other Benefits

17

Total Personnel Services

1,116

Maintenance and Other Operating Expenses

Travelling Expenses

1,592

Training and Scholarship Expenses

258

Supplies and Materials Expenses

257

Communication Expenses

36

Professional Services

3

Taxes, Insurance Premiums and Other Fees

31

Other Maintenance and Operating Expenses

Printing and Publication Expenses

15

Representation Expenses

101

Transportation and Delivery Expenses

398

Rent/Lease Expenses

36

Subscription Expenses

10

Donations

638

Total Maintenance and Other Operating Expenses

3,375

Financial Expenses

Bank Charges

2

Total Financial Expenses

2

Total Current Operating Expenditures

4,493

Total Programs/Locally-Funded Project(s)

4,493

TOTAL NEW APPROPRIATIONS

4,493

## D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 19,236,000

## New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 7,498,000	P 3,708,000		P 11,206,000
3000000000000000	Operations		8,030,000		8,030,000
	Total, Programs	7,498,000	11,738,000		19,236,000
	TOTAL NEW APPROPRIATIONS	P 7,498,000	P 11,738,000		P 19,236,000

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000 General Administration and Support					
10000100001000	General management and supervision	P 7,498,000	P 3,708,000		P 11,206,000
	Sub-total, General Administration and Support	7,498,000	3,708,000		11,206,000
3000000000000000 Operations					
3100000000000000	00 : Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		8,030,000		8,030,000
3101000000000000	UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		8,030,000		8,030,000
310100100001000	Participation in the support for UNESCO				

programs		6,302,000	6,302,000
		-----	-----
310100100002000 Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		1,728,000	1,728,000
		-----	-----
Sub-total, Operations		8,030,000	8,030,000
		-----	-----
TOTAL NEW APPROPRIATIONS	P 7,498,000	P 11,738,000	P 19,236,000
	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

4,716

Total Permanent Positions

4,716

Other Compensation Common to All

Personnel Economic Relief Allowance

288

Representation Allowance

102

Transportation Allowance

102

Clothing and Uniform Allowance

60

Honoraria

867

Mid-Year Bonus - Civilian

393

Year End Bonus

393

Cash Gift

60

Step Increment

12

Productivity Enhancement Incentive

60

Total Other Compensation Common to All

2,337

Other Benefits

PAG-IBIG Contributions

14

PhilHealth Contributions

42

Employees Compensation Insurance Premiums

14

Total Other Benefits

70

Non-Permanent Positions

375

Total Personnel Services

7,498

Maintenance and Other Operating Expenses

Travelling Expenses

3,215



Training and Scholarship Expenses	3,552
Supplies and Materials Expenses	370
Utility Expenses	5
Communication Expenses	488
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	177
Professional Services	1,875
Repairs and Maintenance	70
Taxes, Insurance Premiums and Other Fees	35
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	600
Representation Expenses	818
Transportation and Delivery Expenses	12
Rent/Lease Expenses	170
Subscription Expenses	170
Other Maintenance and Operating Expenses	176
	-----
Total Maintenance and Other Operating Expenses	11,738
	-----
Total Current Operating Expenditures	19,236
	-----
Total Programs/Locally-Funded Project(s)	19,236
	-----
TOTAL NEW APPROPRIATIONS	19,236
	=====

GENERAL SUMMARY  
DEPARTMENT OF FOREIGN AFFAIRS

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 7,414,894,000	P 10,588,435,000	P 21,881,000	P 2,189,802,000	P 20,215,012,000
B. FOREIGN SERVICE INSTITUTE	47,479,000	33,158,000	3,000	432,000	81,072,000
C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES	1,116,000	3,375,000	2,000		4,493,000
D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES	7,498,000	11,738,000			19,236,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FOREIGN AFFAIRS	P 7,470,987,000	P 10,636,706,000	P 21,886,000	P 2,190,234,000	P 20,319,813,000