

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 19,236,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 7,498,000	P 3,708,000		P 11,206,000
3000000000000000	Operations		8,030,000		8,030,000
	Total, Programs	7,498,000	11,738,000		19,236,000
	TOTAL NEW APPROPRIATIONS	P 7,498,000	P 11,738,000		P 19,236,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 7,498,000	P 3,708,000		P 11,206,000
	Sub-total, General Administration and Support	7,498,000	3,708,000		11,206,000
3000000000000000	Operations				
3100000000000000	00 : Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		8,030,000		8,030,000
3101000000000000	UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		8,030,000		8,030,000
310100100001000	Participation in the support for UNESCO				

programs		6,302,000	6,302,000
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310100100002000 Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		1,728,000	1,728,000
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Sub-total, Operations		8,030,000	8,030,000
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TOTAL NEW APPROPRIATIONS	P 7,498,000	P 11,738,000	P 19,236,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

4,716

Total Permanent Positions

4,716

Other Compensation Common to All

Personnel Economic Relief Allowance

288

Representation Allowance

102

Transportation Allowance

102

Clothing and Uniform Allowance

60

Honoraria

867

Mid-Year Bonus - Civilian

393

Year End Bonus

393

Cash Gift

60

Step Increment

12

Productivity Enhancement Incentive

60

Total Other Compensation Common to All

2,337

Other Benefits

PAG-IBIG Contributions

14

PhilHealth Contributions

42

Employees Compensation Insurance Premiums

14

Total Other Benefits

70

Non-Permanent Positions

375

Total Personnel Services

7,498

Maintenance and Other Operating Expenses

Travelling Expenses

3,215

Training and Scholarship Expenses	3,552
Supplies and Materials Expenses	370
Utility Expenses	5
Communication Expenses	488
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	177
Professional Services	1,875
Repairs and Maintenance	70
Taxes, Insurance Premiums and Other Fees	35
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	600
Representation Expenses	818
Transportation and Delivery Expenses	12
Rent/Lease Expenses	170
Subscription Expenses	170
Other Maintenance and Operating Expenses	176

Total Maintenance and Other Operating Expenses	11,738

Total Current Operating Expenditures	19,236

Total Programs/Locally-Funded Project(s)	19,236

TOTAL NEW APPROPRIATIONS	19,236
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