

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 4,493,000

=====

New Appropriations, by Program/Projects

| | | Current Operating Expenditures | | | | | |
|------------------|------------------------------------|--------------------------------|-------------|-----------|---------|---|-----------|
| | | Personnel | Maintenance | Financial | Capital | | Total |
| | | Services | and Other | Expenses | Outlays | | |
| | | | Operating | | | | |
| | | | Expenses | Expenses | | | |
| | | | | | | | |
| PROGRAMS | | | | | | | |
| 1000000000000000 | General Administration and Support | P 1,014,000 | P 317,000 | P 1,000 | | P | 1,332,000 |

| | | | | | | | | | |
|------------------|--------------------------|---|-----------|---|-----------|---|-------|---|-----------|
| 3000000000000000 | Operations | | 102,000 | | 3,058,000 | | 1,000 | | 3,161,000 |
| | | | ----- | | ----- | | ----- | | ----- |
| | Total, Programs | | 1,116,000 | | 3,375,000 | | 2,000 | | 4,493,000 |
| | | | ----- | | ----- | | ----- | | ----- |
| | TOTAL NEW APPROPRIATIONS | P | 1,116,000 | P | 3,375,000 | P | 2,000 | P | 4,493,000 |
| | | | ===== | | ===== | | ===== | | ===== |

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | | | | | |
|------------------|---|--------------------------------|-------------|-----------|-----------|-------|-----------|-----------|-----------|
| | | ----- | | | | | | | |
| | | Personnel | Maintenance | Financial | Capital | Total | | | |
| | | Services | and Other | Expenses | Outlays | | | | |
| | | ----- | Operating | ----- | ----- | ----- | | | |
| | | | Expenses | | | | | | |
| 1000000000000000 | General Administration and Support | | | | | | | | |
| 100000100001000 | General management and supervision | P | 1,014,000 | P | 317,000 | P | 1,332,000 | | |
| | | | ----- | | ----- | | ----- | | |
| | Sub-total, General Administration and Support | | 1,014,000 | | 317,000 | | 1,332,000 | | |
| | | | ----- | | ----- | | ----- | | |
| 3000000000000000 | Operations | | | | | | | | |
| 3100000000000000 | 00 : Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced | | 102,000 | | 3,058,000 | | 1,000 | 3,161,000 | |
| | | | ----- | | ----- | | ----- | ----- | |
| 3101000000000000 | ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM | | 102,000 | | 3,058,000 | | 1,000 | 3,161,000 | |
| | | | ----- | | ----- | | ----- | ----- | |
| 310100100001000 | Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries | | 102,000 | | 3,058,000 | | 1,000 | 3,161,000 | |
| | | | ----- | | ----- | | ----- | ----- | |
| | Sub-total, Operations | | 102,000 | | 3,058,000 | | 1,000 | 3,161,000 | |
| | | | ----- | | ----- | | ----- | ----- | |
| | TOTAL NEW APPROPRIATIONS | P | 1,116,000 | P | 3,375,000 | P | 2,000 | P | 4,493,000 |
| | | | ===== | | ===== | | ===== | | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

752

Total Permanent Positions

752

Other Compensation Common to All

Personnel Economic Relief Allowance

72

Clothing and Uniform Allowance

15

Honoraria

102

Mid-Year Bonus - Civilian

63

Year End Bonus

63

Cash Gift

15

Step Increment

2

Productivity Enhancement Incentive

15

Total Other Compensation Common to All

347

Other Benefits

PAG-IBIG Contributions

4

PhilHealth Contributions

9

Employees Compensation Insurance Premiums

4

Total Other Benefits

17

Total Personnel Services

1,116

Maintenance and Other Operating Expenses

Travelling Expenses

1,592

Training and Scholarship Expenses

258

Supplies and Materials Expenses

257

Communication Expenses

36

Professional Services

3

Taxes, Insurance Premiums and Other Fees

31

Other Maintenance and Operating Expenses

Printing and Publication Expenses

15

Representation Expenses

101

Transportation and Delivery Expenses

398

Rent/Lease Expenses

36

Subscription Expenses

10

Donations

638

Total Maintenance and Other Operating Expenses

3,375

Financial Expenses

Bank Charges

2

Total Financial Expenses

2

Total Current Operating Expenditures

4,493

Total Programs/Locally-Funded Project(s)

4,493

DEPARTMENT OF FOREIGN AFFAIRS 15

TOTAL NEW APPROPRIATIONS

4,493
=====