

E. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder.....P 135,667,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 14,349,000	P 36,651,000	P 45,092,000	P 96,092,000
3000000000000000	Operations	10,583,000	28,357,000	635,000	39,575,000
	Total, Programs	24,932,000	65,008,000	45,727,000	135,667,000
	TOTAL NEW APPROPRIATIONS	P 24,932,000	P 65,008,000	P 45,727,000	P 135,667,000
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New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)  
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Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	16,400
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Total Permanent Positions	16,400
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Other Compensation Common to All	
Personnel Economic Relief Allowance	1,032
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	215
Honoraria	186
Mid-Year Bonus - Civilian	1,367
Year End Bonus	1,367
Cash Gift	215
Step Increment	41
Productivity Enhancement Incentive	215
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Total Other Compensation Common to All	5,058
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Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	3,052
Anniversary Bonus - Civilian	126
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Total Other Compensation for Specific Groups	3,178
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Other Benefits	
PAG-IBIG Contributions	52
PhilHealth Contributions	159
Employees Compensation Insurance Premiums	52
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Total Other Benefits	263
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Non-Permanent Positions	33
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Total Personnel Services	24,932
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Maintenance and Other Operating Expenses	
Traveling Expenses	2,375
Training and Scholarship Expenses	4,747
Supplies and Materials Expenses	15,067
Utility Expenses	2,570
Communication Expenses	1,371
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	4,712
General Services	16,495
Repairs and Maintenance	2,285
Taxes, Insurance Premiums and Other Fees	774
Other Maintenance and Operating Expenses	
Advertising Expenses	79
Printing and Publication Expenses	412
Representation Expenses	263
Transportation and Delivery Expenses	5
Rent/Lease Expenses	13,556
Membership Dues and Contributions to Organizations	32
Subscription Expenses	60
Other Maintenance and Operating Expenses	87
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Total Maintenance and Other Operating Expenses	65,008

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Total Current Operating Expenditures

89,940

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Capital Outlays

Property, Plant and Equipment Outlay

Land Outlay

30,000

Land Improvements Outlay

300

Machinery and Equipment Outlay

2,047

Transportation Equipment Outlay

12,110

Furniture, Fixtures and Books Outlay

1,250

Other Property Plant and Equipment Outlay

20

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Total Capital Outlays

45,727

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Total Programs/Locally-Funded Project(s)

135,667

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TOTAL NEW APPROPRIATIONS

135,667

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