TOTAL NEW APPROPRIATIONS 14,398

D. NATIONAL MUSEUM

For general administration and support,	support to operations,	and operations,	i ncl udi ng	locally	funded	proj ects,	as	i ndi cated
hereunder							.P 5	21, 871, 000

New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Servi ces			Maintenance and Other Operating Expenses		Capi tal Outlays		Total	
PROGRAMS										
100000000000000	General Administration and Support	P	28, 200, 000	P	34, 197, 000	P	3, 610, 000	Р	66,007,000	
200000000000000	Support to Operations		588,000		1, 651, 000		270,000		2,509,000	
300000000000000	Operations		83, 629, 000		148, 890, 000		21, 386, 000		253, 905, 000	
	Total, Programs		112, 417, 000		184, 738, 000		25, 266, 000		322, 421, 000	
PROJECT(S)										
000000200000000	Locally-Funded Project(s)						199, 450, 000		199, 450, 000	
	Total, Project(s)						199, 450, 000		199, 450, 000	
	TOTAL NEW APPROPRIATIONS	Р	112, 417, 000	Р	184, 738, 000	Р	224, 716, 000	Р	521, 871, 000	

New Appropriations, by $\mbox{Obj}\ \mbox{ect}$ of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions Basic Salary

74, 804

Total Permanent Positions

74,804

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Representation All ownore 978 Transportation All ownore 978 Clothing and this form All ownore 978 Mid-Year Bonus 6,233 Yoa' End Bonus 1,270 Step Increment 1,270 Step Increment 1,270 Total Other Compensation Common to All 22,545 Other Compensation for Specific Groups 91 Intell Other Compensation for Specific Groups 91 Other Bunefil ts 91 Other Bunefil ts 90 Other Bunefil ts 90 Other Bunefil ts 90 Deficit Step Once Stephensor 90 But Irrement Cratulity 9,476 Employees Compensation Insurance Premiums 90 But Irrement Cratulity 9,476 Loyalty Meard - Civil In 10 Total Personnel Services 12,977 Total Other Benefits 12,977 Maintenance and Other Operating Expenses 2,530 I'ralling and Scholarship Expenses 2,530 I'ralling and Scholarship Expenses 3,60 O	Other Compensation Common to AII	
Transportation Allowance 1,270 Clothing and Uniforms 1,270 Mid-Year Borus - Civillian 6,233 Closh Gif* 1,270 Step Increment 1,97 Productivity Enhancement Incentive 1,270 Total Other Compensation Common to All 24,655 Other Compensation For Specific Groups 91 Total Other Compensation for Specific Groups 91 Total Other Compensation for Specific Groups 91 Total Other Compensation of Specific Groups 91 Other Renefits 91 PAG-181G Contributions 765 Engl Joyees Compensation Insurance Prealums 765 Engl Joyees Compensation Insurance Prealums 10 Reit resement Cratuity 9,476 Loyel Ty Meard - Civil I an 10 Total Other Benefits 12,977 Total Other Benefits 25,200 Travelling Exponses 25,200 Travelling Exponses 25,200 Travelling Exponses 3,636 Utility Expenses 3,636 Utility Expenses 3,636	Personnel Economic Relief Allowance	6, 096
1,200	·	978
Nonzerla	·	
Mid-Year Bosus - Civil IIan 6.233 7		·
Vear End Bonus 4,233 Cash Gif T 1,270 Stop Increment 1,270 Product IVI Schancement Incentive 1,270 Total Other Compensation Common to Al I 24,545 Other Compensation For Specific Groups 91 Magna Carta for Science & Technology Personnel 91 Total Other Compensation for Specific Groups 91 Other Benefit S 91 PMG-IBIG Contributions 304 PMI Haw Ith Contributions 304 PMI Gene Scompensation Insurance Premiums 304 Retirement Gratuity 9,476 Loyal Ly Asard - Civil Ian 180 Terminal Leave 1,948 Total Other Benefits 12,977 Total Personnel Services 12,977 Valuation of Superses 25,200 Travelling Expenses 25,200 Training and Schol ariship Expenses 36,106 Travelling Expenses 36,106 Communication Expenses 1,563 Communication Expenses 1,563 Commonication Expenses 1,563		
Cash GIT 1,270 Stop Increment 1,977 Productivity Enhancement Incentive 1,270 Total Other Compensation Common to All I 24,545 Other Compensation for Specific Groups 91 Other Compensation for Specific Groups 91 Total Other Compensation for Specific Groups 91 Other Benefits 304 PAC-IBIC Contributions 765 Elipt Oyees Compensation Insurance Premiums 304 Phil Health Contributions 765 Elipt Oyees Compensation Insurance Premiums 304 Retirement Gratuity 9,476 Loyal ty Asard - Civil Isin 180 Terminal Leave 1,948 Total Other Benefits 12,977 Total Other Benefits 12,977 Maintenance and Other Operating Expenses 2,513 Traval Ing Expenses 2,513 Utility Expenses 2,513 Communication Expenses 1,544 Communication Expenses 1,544 Communication Expenses 1,544 Communication Expenses 1,544 </td <td></td> <td></td>		
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Other Compensation for Specific Groups 91 Total Other Compensation for Specific Groups 91 Other Benefits 91 Other Benefits 304 PMI Heal th Contributions 305 PMI Heal th Contributions 304 Retirement Gratuity 9,476 Loyalty Award - Civil in 180 Toral other Benefits 12,977 Total Other Benefits 12,977 Total Personnel Services 112,477 Maintenance and Other Operating Expenses 25,290 Training and Scholarship Expenses 2,520 Training and Scholarship Expenses 2,513 Supplies and Material's Expenses 1,563 Confidential, Intelligence and Extraordinary Expenses 1,563 Extraordinary and Miscel laneous Expenses 118 Extraordinary and Miscel laneous Expenses 118 Foneral Services 64,433 Repairs and Maintenance 10,237 Taxes, Insurance Premiums and Other Fees 11,468 Labor and Weges 500 Other Maintenance and Operating Expenses 500 <tr< td=""><td>Productivity Enhancement Incentive</td><td></td></tr<>	Productivity Enhancement Incentive	
Magna Carta for Science & Technology Personnel 91 Total Other Compensation for Specific Groups 91 Other Benefits 80 PAG-IBIG Contributions 304 Phil Heal th Contributions 304 Retirement Gratulity 9,476 Loysty Award - Civilian 180 Terminal Leave 1,948 Total Other Benefits 12,977 Total Personnel Services 112,417 Maintenance and Other Operating Expenses 25,290 Travelling Expenses 25,290 Travelling and Scholarship Expenses 13,634 Utility Expenses 36,106 Communication Expenses 1,533 Coff dential, Intelligence and Extraordinary Expenses 118 Extraordinary and Miscell aneous Expenses 118 Extraordinary and Miscell aneous Expenses 118 Professional Services 64,433 Repairs and Maintenance 10,237 Taxes, Insurance Premiums and Other Fees 1,630 Labor and Wages 50 Other Maintenance and Operating Expenses 50 Ot	Total Other Compensation Common to All	
Total Other Compensation for Specific Groups 91 Other Benefits 304 PR0-IBIG Contributions 705 Employees Compensation Insurance Prealums 304 Retirement Gratul ty 9, 476 Loyal ty Award - Civilian 180 Torial Other Benefits 12, 977 Total Other Benefits 12, 977 Total Personnel Services 112, 417 Maintenance and Other Operating Expenses 25, 290 Training and Scholarship Expenses 25, 290 Training and Scholarship Expenses 2, 513 Supplies and Materials Expenses 3, 634 Utility Expenses 3, 634 Comminication Expenses 3, 634 Confidential, Intelligence and Extraordinary Expenses 1, 503 Confidential, Intelligence and Extraordinary Expenses 18 Extraordinary and Miscell aneous Expenses 18 General Services 6, 4, 23 General Services 6, 4, 23 General Meintenance 10, 237 Taxes, Insurance Prealuris and Other Fees 1, 4, 28 Labor and Meintenance 9, 20 <td>Other Compensation for Specific Groups</td> <td></td>	Other Compensation for Specific Groups	
Total Other Compensation for Specific Groups 91	Magna Carta for Science & Technology Personnel	91
Other Benefits 304 PNI-IHeal th Contributions 304 PNI-IHeal th Contributions 765 Employees Compensation Insurance Premiums 304 Rotirement Gratuity 9, 476 Loyal ty Award - Civilian 180 Terninal Leave 198 Total Other Benefits 12, 977 Total Personnel Services 112, 417 Maintenance and Other Operating Expenses 25, 290 Training and Scholarship Expenses 2, 513 Supplies and Materials Expenses 1, 563 Confidential, Intelligence and Extraordinary Expenses 1, 563 Confidential, Intelligence and Extraordinary Expenses 18 Extraordinary and Miscellaneous Expenses 18 Extraordinary and Miscellaneous Expenses 9, 625 General Services 6, 4, 433 Repairs and Maintenance 10, 237 Taxes, Insurance Premiums and Other Fees 30 4, 4471 5, 63 Coff-tribution Expenses 50 Other Maintenance and Operating Expenses 50 Other Maintenance and Operating Expenses 50 <td></td> <td></td>		
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Total Other Benefits 12,977 Total Personnel Services 112,477 Maintenance and Other Operating Expenses 112,417 Maintenance and Other Operating Expenses 25,290 Travelling Expenses 2,513 Supplies and Materials Expenses 13,634 Utility Expenses 36,106 Communication Expenses 1,553 Confidential, Intelligence and Extraordinary Expenses 18 Extraordinary and Miscellaneous Expenses 18 Professional Services 64,433 Repairs and Maintenance 10,237 Taxes, Insurance Premiums and Other Fees 11,468 Labor and Wages 500 Other Maintenance and Operating Expenses 300 Printing and Publication Expenses 300 Representation Expenses 500 Representation Expenses 50 Subscription Expenses 50 Other Maintenance and Operating Expenses 50 Total Maintenance and Other Operating Expenses 1,289 Total Maintenance and Other Operating Expenses 1,289 Total Maintenance and Other Operating E		
Total Other Benefits 12,977 Total Personnel Services 112,417 Maintenance and Other Operating Expenses 25,290 Travel ling Expenses 25,290 Training and Scholarship Expenses 2,513 Supplies and Materials Expenses 13,634 Utility Expenses 36,106 Communication Expenses 1,563 Confidential, Intelligence and Extraordinary Expenses 118 Professional Services 8,825 General Services 64,433 Repairs and Main tenance 10,237 Taxes, Insurance Premiums and Other Fees 11,468 Labor and Wages 500 Other Maintenance and Operating Expenses 300 Printing and Publication Expenses 704 Transportation and Delivery Expenses 500 Subscription Expenses 500 Other Maintenance and Operating Expenses 408 Other Maintenance and Operating Expenses 1,289 Total Maintenance and Other Operating Expenses 1,289 Total Maintenance and Other Operating Expenses 297,155		
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Training and Scholarship Expenses 2,513 Supplies and Materials Expenses 13,634 Utility Expenses 36,106 Communication Expenses 1,563 Confridential, Intelligence and Extraordinary Expenses 118 Extraordinary and Miscellaneous Expenses 118 Professional Services 8,825 General Services 64,433 Repairs and Maintenance 10,237 Taxes, Insurance Premiums and Other Fees 11,468 Labor and Wages 500 Other Maintenance and Operating Expenses 500 Other Maintenance and Operating Expenses 300 Printing and Publication Expenses 704 Transportation and Delivery Expenses 50 Rent/Lease Expenses 50 Subscription Expenses 50 Other Maintenance and Operating Expenses 1,289 Total Maintenance and Other Operating Expenses 184,738 Total Current Operating Expenditures 297,155	Travelling Evnences	25. 200
Supplies and Materials Expenses 13,634 Utility Expenses 36,106 Communication Expenses 1,563 Confidential, Intelligence and Extraordinary Expenses 118 Extraordinary and Miscellaneous Expenses 8,825 General Services 64,433 Repairs and Maintenance 10,237 Taxes, Insurance Premiums and Other Fees 11,468 Labor and Wages 500 Other Maintenance and Operating Expenses 300 Advertising Expenses 300 Printing and Publication Expenses 6,800 Representation Expenses 500 Rent/Lease Expenses 500 Subscription Expenses 500 Other Maintenance and Operating Expenses 1,289 Total Maintenance and Other Operating Expenses 1,289 Total Current Operating Expenditures 297,155	• •	
Utility Expenses 36,106 Communication Expenses 1,563 Confidential, Intelligence and Extraordinary Expenses 118 Extraordinary and Miscellaneous Expenses 118 Professional Services 8,825 General Services 64,433 Repairs and Maintenance 10,237 Taxes, Insurance Premiums and Other Fees 11,468 Labor and Wages 500 Other Maintenance and Operating Expenses 300 Advertising Expenses 300 Printing and Publication Expenses 6,800 Representation Expenses 50 Rent/Lease Expenses 50 Subscription Expenses 50 Other Maintenance and Operating Expenses 408 Other Maintenance and Operating Expenses 1,289 Total Maintenance and Other Operating Expenses 184,738 Total Current Operating Expenditures 297,155		
Communication Expenses 1,563 Confidential, Intelligence and Extraordinary Expenses 118 Extraordinary and Miscellaneous Expenses 118 Professional Services 64,832 General Services 64,433 Repairs and Maintenance 10,237 Taxes, Insurance Premiums and Other Fees 11,468 Labor and Wages 500 Other Maintenance and Operating Expenses 300 Advertising Expenses 300 Printing and Publication Expenses 6,800 Representation Expenses 704 Transportation and Delivery Expenses 50 Rent/Lease Expenses 50 Subscription Expenses 408 Other Maintenance and Operating Expenses 1,289 Total Maintenance and Other Operating Expenses 184,738 Total Current Operating Expenditures 297,155		
Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Professional Services General Serv		
Extraordinary and Miscellaneous Expenses 118 Professional Services 8,825 General Services 64,433 Repairs and Maintenance 10,237 Taxes, Insurance Premiums and Other Fees 11,468 Labor and Wages 500 Other Maintenance and Operating Expenses 300 Advertising Expenses 300 Printing and Publication Expenses 6,800 Representation Expenses 704 Transportation and Delivery Expenses 50 Rent/Lease Expenses 500 Subscription Expenses 408 Other Maintenance and Operating Expenses 1,289 Total Maintenance and Other Operating Expenses 184,738 Total Current Operating Expenditures 297,155	·	
General Services 64, 433 Repairs and Maintenance 10, 237 Taxes, Insurance Premiums and Other Fees 11, 468 Labor and Wages 500 Other Maintenance and Operating Expenses 300 Advertising Expenses 300 Printing and Publication Expenses 6, 800 Representation Expenses 704 Transportation and Delivery Expenses 500 Rent/Lease Expenses 500 Subscription Expenses 408 Other Maintenance and Operating Expenses 1, 289 Total Maintenance and Other Operating Expenses 184, 738 Total Current Operating Expenditures 297, 155		118
Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Labor and Wages Other Maintenance and Operating Expenses Advertising E	Professional Services	8, 825
Taxes, Insurance Premiums and Other Fees 11,468 Labor and Wages 500 Other Maintenance and Operating Expenses 500 Printing and Publication Expenses 6,800 Representation Expenses 704 Transportation and Delivery Expenses 500 Rent/Lease Expenses 500 Subscription Expenses 408 Other Maintenance and Operating Expenses 1,289 Total Maintenance and Other Operating Expenses 297,155	General Services	64, 433
Labor and Wages500Other Maintenance and Operating Expenses300Advertising Expenses300Printing and Publication Expenses6,800Representation Expenses704Transportation and Delivery Expenses50Rent/Lease Expenses500Subscription Expenses408Other Maintenance and Operating Expenses1,289Total Maintenance and Other Operating Expenses184,738Total Current Operating Expenditures297,155	Repairs and Maintenance	10, 237
Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Printing and Publication Expenses 6,800 Representation Expenses 704 Transportation and Delivery Expenses 50 Rent/Lease Expenses 500 Subscription Expenses 408 Other Maintenance and Operating Expenses 1,289 Total Maintenance and Other Operating Expenses 184,738 Total Current Operating Expenditures 297,155	Taxes, Insurance Premiums and Other Fees	11, 468
Advertising Expenses 300 Printing and Publication Expenses 6,800 Representation Expenses 704 Transportation and Delivery Expenses 500 Rent/Lease Expenses 500 Subscription Expenses 408 Other Maintenance and Operating Expenses 1,289 Total Maintenance and Other Operating Expenses 184,738 Total Current Operating Expenditures 297,155	Labor and Wages	500
Printing and Publication Expenses 6,800 Representation Expenses 704 Transportation and Delivery Expenses 500 Rent/Lease Expenses 500 Subscription Expenses 408 Other Maintenance and Operating Expenses 1,289 Total Maintenance and Other Operating Expenses 184,738 Total Current Operating Expenditures 297,155	Other Maintenance and Operating Expenses	
Representation Expenses 704 Transportation and Delivery Expenses 500 Rent/Lease Expenses 500 Subscription Expenses 408 Other Maintenance and Operating Expenses 1,289 Total Maintenance and Other Operating Expenses 184,738 Total Current Operating Expenditures 297,155		
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Rent/Lease Expenses 500 Subscription Expenses 408 Other Maintenance and Operating Expenses 1,289 Total Maintenance and Other Operating Expenses 184,738 Total Current Operating Expenditures 297,155		
Subscription Expenses 408 Other Maintenance and Operating Expenses 1,289 Total Maintenance and Other Operating Expenses 184,738 Total Current Operating Expenditures 297,155		
Other Maintenance and Operating Expenses 1,289 Total Maintenance and Other Operating Expenses 184,738 Total Current Operating Expenditures 297,155	·	
Total Maintenance and Other Operating Expenses 184,738 Total Current Operating Expenditures 297,155		
Total Current Operating Expenditures 297,155	Other Maintenance and Operating Expenses	
	Total Maintenance and Other Operating Expenses	
	Total Current Operating Expenditures	
	Capital Outlays	

Property, Plant and Equipment Outlay	
Infrastructure Outlay	30,000
Buildings and Other Structures	159, 000
Machinery and Equipment Outlay	33, 216

Transportation Equipment Outlay

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

Total Programs/Locally-Funded Project(s)

Other Property Plant and Equipment Outlay

DEPARTMENT OF EDUCATION

401

1,000

1,500

224, 716

521,871

521,871