

# C. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support, and operations, as indicated hereunder.....P 14,398,000  
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## New Appropriations, by Program/Projects

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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 3,560,000	P 1,801,000		P 5,361,000
3000000000000000	Operations	1,233,000	7,804,000		9,037,000
	Total, Programs	4,793,000	9,605,000		14,398,000
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	TOTAL NEW APPROPRIATIONS	P 4,793,000	P 9,605,000		P 14,398,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

3,404

## Total Permanent Positions

3,404

## Other Compensation Common to All

## Personnel Economic Relief Allowance

144

## Representation Allowance

108

## Transportation Allowance

108

## Clothing and Uniform Allowance

30

## Mid-Year Bonus - Civilian

283

## Year End Bonus

283

## Cash Gift

30

## Per Diems

323

## Step Increment

8

## Productivity Enhancement Incentive

30

## Total Other Compensation Common to All

1,347

## Other Benefits

## PAG-IBIG Contributions

8

## PhilHealth Contributions

26

## Employees Compensation Insurance Premiums

8

## Total Other Benefits

42

## Total Personnel Services

4,793

## Maintenance and Other Operating Expenses

## Training and Scholarship Expenses

7,804

## Supplies and Materials Expenses

205

## Utility Expenses

5

## Communication Expenses

172

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

118

## Professional Services

1,143

## Repairs and Maintenance

40

## Taxes, Insurance Premiums and Other Fees

23

## Other Maintenance and Operating Expenses

## Representation Expenses

15

## Transportation and Delivery Expenses

30

## Subscription Expenses

25

## Other Maintenance and Operating Expenses

25

## Total Maintenance and Other Operating Expenses

9,605

## Total Current Operating Expenditures

14,398

## Total Programs/Locally-Funded Project(s)

14,398