

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 19,358,763,000
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New Appropriations, by Program/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	P 1,549,111,000	P 809,226,000	P 534,808,000	P 2,893,145,000
2000000000000000	Support to Operations	838,487,000	1,068,218,000	291,604,000	2,198,309,000
3000000000000000	Operations	3,631,295,000	3,638,288,000	4,741,359,000	12,010,942,000
	Total, Programs	<u>6,018,893,000</u>	<u>5,515,732,000</u>	<u>5,567,771,000</u>	<u>17,102,396,000</u>
PROJECT(S)					
0000003000000000	Foreign Assisted Project(s)		<u>714,962,000</u>	<u>1,541,405,000</u>	<u>2,256,367,000</u>
	Total, Project(s)		<u>714,962,000</u>	<u>1,541,405,000</u>	<u>2,256,367,000</u>
	TOTAL NEW APPROPRIATIONS	<u>P 6,018,893,000</u>	<u>P 6,230,694,000</u>	<u>P 7,109,176,000</u>	<u>P 19,358,763,000</u>

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 1,309,868,000	P 650,012,000	P 534,808,000	P 2,494,688,000
	National Capital Region (NCR)	<u>275,726,000</u>	<u>238,730,000</u>	<u>312,240,000</u>	<u>826,696,000</u>
	Central Office	218,865,000	149,212,000	296,240,000	664,317,000
	Forest Management Bureau (FMB)	13,440,000	24,138,000	7,000,000	44,578,000
	Land Management Bureau (LMB)	21,136,000	25,681,000	3,000,000	49,817,000
	Biodiversity Management Bureau (BMB)	5,721,000	21,755,000	3,000,000	30,476,000
	NCR - Proper	16,564,000	17,944,000	3,000,000	37,508,000

Region I - Ilocos	73,124,000	23,562,000	20,500,000	117,186,000
Regional Office I - Proper	18,146,000	8,002,000	3,500,000	29,648,000
PENRO Ilocos Norte	12,330,000	4,760,000	3,000,000	20,090,000
PENRO Ilocos Sur	15,779,000	3,680,000	3,000,000	22,459,000
PENRO La Union	7,219,000	2,060,000	500,000	9,779,000
PENRO Pangasinan	19,650,000	5,060,000	10,500,000	35,210,000
Cordillera Administrative Region (CAR)	80,441,000	36,997,000	10,000,000	127,438,000
Regional Office CAR - Proper	16,343,000	10,175,000	5,000,000	31,518,000
PENRO Abra	8,084,000	4,646,000	5,000,000	17,730,000
PENRO Apayao	10,959,000	4,372,000		15,331,000
PENRO Benguet	11,835,000	4,953,000		16,788,000
PENRO Ifugao	10,825,000	4,343,000		15,168,000
PENRO Kalinga	11,308,000	4,311,000		15,619,000
PENRO Mt. Province	11,087,000	4,197,000		15,284,000
Region II - Cagayan Valley	73,079,000	24,409,000	12,000,000	109,488,000
Regional Office II - Proper	15,549,000	6,897,000	8,000,000	30,446,000
PENRO Batanes	6,108,000	1,329,000	2,000,000	9,437,000
PENRO Cagayan	15,075,000	4,708,000	2,000,000	21,783,000
PENRO Isabela	15,933,000	5,732,000		21,665,000
PENRO Nueva Vizcaya	10,435,000	2,989,000		13,424,000
PENRO Quirino	9,979,000	2,754,000		12,733,000
Region III - Central Luzon	85,993,000	30,954,000	7,100,000	124,047,000
Regional Office III - Proper	19,286,000	11,018,000	3,000,000	33,304,000
PENRO Aurora	9,160,000	3,083,000		12,243,000
PENRO Bataan	9,518,000	2,964,000		12,482,000
PENRO Bulacan	10,327,000	3,135,000		13,462,000
PENRO Nueva Ecija	11,153,000	3,553,000	1,300,000	16,006,000
PENRO Pampanga	6,529,000	2,455,000		8,984,000
PENRO Tarlac	9,578,000	2,430,000		12,008,000
PENRO Zambales	10,442,000	2,316,000	2,800,000	15,558,000
Region IVA - CALABARZON	72,543,000	68,717,000	32,000,000	173,260,000
Ecosystems Research and Devt Bureau (ERDB)	15,178,000	22,421,000	3,000,000	40,599,000
Regional Office IVA - Proper	17,280,000	29,245,000	27,000,000	73,525,000
PENRO Batangas	10,306,000	2,034,000		12,340,000
PENRO Cavite	5,965,000	865,000	2,000,000	8,830,000
PENRO Laguna	7,452,000	1,749,000		9,201,000
PENRO Quezon	13,201,000	10,942,000		24,143,000
PENRO Rizal	3,161,000	1,461,000		4,622,000
Region IVB - MIMAROPA	73,845,000	25,200,000	7,900,000	106,945,000
Regional Office IV-B - Proper	42,477,000	8,782,000	3,000,000	54,259,000
PENRO Marinduque	6,686,000	1,814,000	3,000,000	11,500,000
PENRO Occidental Mindoro	5,351,000	3,211,000	1,900,000	10,462,000
PENRO Oriental Mindoro	7,657,000	3,066,000		10,723,000
PENRO Palawan	7,558,000	6,596,000		14,154,000
PENRO Romblon	4,116,000	1,731,000		5,847,000
Region V - Bicol	62,595,000	18,613,000	10,988,000	92,196,000

Regional Office V - Proper	16,582,000	6,952,000	3,000,000	26,534,000
PENRO Albay	6,903,000	1,825,000		8,728,000
PENRO Camarines Norte	6,080,000	1,300,000		7,380,000
PENRO Camarines Sur	12,531,000	3,564,000	5,500,000	21,595,000
PENRO Catanduanes	5,530,000	1,225,000		6,755,000
PENRO Masbate	8,634,000	2,469,000		11,103,000
PENRO Sorsogon	6,335,000	1,278,000	2,488,000	10,101,000
Region VI - Western Visayas	74,668,000	23,516,000	9,100,000	107,284,000
Regional Office VI - Proper	13,661,000	10,775,000	3,000,000	27,436,000
PENRO Aklan	9,284,000	1,292,000		10,576,000
PENRO Antique	10,660,000	2,417,000		13,077,000
PENRO Capiz	8,633,000	1,271,000		9,904,000
PENRO Iloilo	14,473,000	3,444,000	5,100,000	23,017,000
PENRO Guimaras	8,014,000	1,317,000		9,331,000
PENRO Negros Occidental	9,943,000	3,000,000	1,000,000	13,943,000
Region VII - Central Visayas	58,515,000	19,016,000	4,000,000	81,531,000
Regional Office VII - Proper	16,430,000	7,125,000	3,000,000	26,555,000
PENRO Bohol	10,374,000	3,414,000		13,788,000
PENRO Cebu	9,827,000	4,030,000		13,857,000
PENRO Negros Oriental	16,064,000	3,000,000	1,000,000	20,064,000
PENRO Siquijor	5,820,000	1,447,000		7,267,000
Region VIII - Eastern Visayas	63,349,000	26,400,000	39,500,000	129,249,000
Regional Office VIII - Proper	14,877,000	11,900,000	3,000,000	29,777,000
PENRO Biliran	5,904,000	1,000,000	5,000,000	11,904,000
PENRO Leyte	9,817,000	3,500,000	12,000,000	25,317,000
PENRO Southern Leyte	6,245,000	2,500,000	6,000,000	14,745,000
PENRO Eastern Samar	8,604,000	2,500,000	4,000,000	15,104,000
PENRO Northern Samar	9,310,000	2,400,000	7,000,000	18,710,000
PENRO Western Samar	8,592,000	2,600,000	2,500,000	13,692,000
Region IX - Zamboanga Peninsula	49,544,000	21,824,000	16,350,000	87,718,000
Regional Office IX- Proper	15,455,000	17,877,000	12,000,000	45,332,000
PENRO Zamboanga del Norte	12,388,000	1,614,000	1,850,000	15,852,000
PENRO Zamboanga del Sur	10,493,000	928,000		11,421,000
PENRO Zamboanga Sibugay	11,208,000	1,405,000	2,500,000	15,113,000
Region X - Northern Mindanao	74,254,000	23,058,000	13,500,000	110,812,000
Regional Office X - Proper	18,791,000	11,369,000	5,000,000	35,160,000
PENRO Bukidnon	15,777,000	3,969,000	5,000,000	24,746,000
PENRO Camiguin	6,005,000	1,102,000		7,107,000
PENRO Lanao del Norte	10,986,000	2,206,000		13,192,000
PENRO Misamis Occidental	10,125,000	2,206,000	3,500,000	15,831,000
PENRO Misamis Oriental	12,570,000	2,206,000		14,776,000
Region XI - Davao	68,030,000	23,600,000	18,230,000	109,860,000
Regional Office XI - Proper	15,151,000	8,583,000	8,580,000	32,314,000
PENRO Compostela Valley	12,742,000	2,828,000	1,430,000	17,000,000
PENRO Davao del Norte	10,381,000	2,769,000	2,430,000	15,580,000
PENRO Davao del Sur	13,004,000	3,297,000	1,430,000	17,731,000
PENRO Davao Oriental	16,752,000	4,623,000	1,430,000	22,805,000

	PENRO Davao Occidental	1,500,000	2,930,000	4,430,000
	Region XII - SOCCSKSARGEN	55,566,000	23,576,000	18,400,000
	Regional Office XII - Proper	18,849,000	12,057,000	3,000,000
	PENRO North Cotabato	7,393,000	3,039,000	10,432,000
	PENRO Sarangani	8,424,000	2,820,000	15,400,000
	PENRO South Cotabato	9,508,000	2,830,000	12,338,000
	PENRO Sultan Kudarat	11,392,000	2,830,000	14,222,000
	Region XIII - CARAGA	68,596,000	21,840,000	3,000,000
	Regional Office XIII - Proper	14,678,000	9,063,000	3,000,000
	PENRO Agusan del Norte	11,948,000	2,773,000	14,721,000
	PENRO Agusan del Sur	14,178,000	4,349,000	18,527,000
	PENRO Surigao del Norte	9,390,000	1,702,000	11,092,000
	PENRO Surigao del Sur	13,590,000	3,071,000	16,661,000
	PENRO Dinagat Islands	4,812,000	882,000	5,694,000
100000100002000	Human Resource Development	140,656,000	159,214,000	299,870,000
	National Capital Region (NCR)	36,383,000	84,999,000	121,382,000
	Central Office	28,459,000	70,605,000	99,064,000
	Forest Management Bureau (FMB)	1,398,000	3,190,000	4,588,000
	Land Management Bureau (LMB)	270,000	4,250,000	4,520,000
	Biodiversity Management Bureau (BMB)	1,450,000	2,000,000	3,450,000
	NCR - Proper	4,806,000	4,954,000	9,760,000
	Region I - Ilocos	8,346,000	4,050,000	12,396,000
	Regional Office I - Proper	5,724,000	4,050,000	9,774,000
	PENRO Ilocos Norte	728,000		728,000
	PENRO Ilocos Sur	695,000		695,000
	PENRO La Union	738,000		738,000
	PENRO Pangasinan	461,000		461,000
	Cordillera Administrative Region (CAR)	6,956,000	4,700,000	11,656,000
	Regional Office CAR - Proper	4,176,000	4,700,000	8,876,000
	PENRO Abra	243,000		243,000
	PENRO Apayao	695,000		695,000
	PENRO Benguet	695,000		695,000
	PENRO Ifugao	243,000		243,000
	PENRO Kalinga	452,000		452,000
	PENRO Mt. Province	452,000		452,000
	Region II - Cagayan Valley	8,023,000	4,977,000	13,000,000
	Regional Office II - Proper	4,472,000	4,977,000	9,449,000
	PENRO Batanes	722,000		722,000
	PENRO Cagayan	695,000		695,000
	PENRO Isabela	695,000		695,000
	PENRO Nueva Vizcaya	722,000		722,000
	PENRO Quirino	717,000		717,000
	Region III - Central Luzon	3,264,000	5,063,000	8,327,000
	Regional Office III - Proper	923,000	5,063,000	5,986,000
	PENRO Nueva Ecija	695,000		695,000

PENRO Tarlac	1,646,000		1,646,000
Region IVA - CALABARZON	8,020,000	6,244,000	14,264,000
Ecosystems Research and Devt Bureau (ERDB)		2,000,000	2,000,000
Regional Office IVA - Proper	4,692,000	4,244,000	8,936,000
PENRO Batangas	695,000		695,000
PENRO Cavite	472,000		472,000
PENRO Laguna	733,000		733,000
PENRO Quezon	733,000		733,000
PENRO Rizal	695,000		695,000
Region IVB - MIMAROPA	1,176,000	5,568,000	6,744,000
Regional Office IV-B - Proper	724,000	5,568,000	6,292,000
PENRO Oriental Mindoro	452,000		452,000
Region V - Bicol	9,243,000	4,618,000	13,861,000
Regional Office V - Proper	5,526,000	4,618,000	10,144,000
PENRO Albay	695,000		695,000
PENRO Camarines Norte	695,000		695,000
PENRO Camarines Sur	452,000		452,000
PENRO Catanduanes	695,000		695,000
PENRO Masbate	728,000		728,000
PENRO Sorsogon	452,000		452,000
Region VI - Western Visayas	7,414,000	4,521,000	11,935,000
Regional Office VI - Proper	6,058,000	4,521,000	10,579,000
PENRO Antique	452,000		452,000
PENRO Capi	452,000		452,000
PENRO Iloilo	452,000		452,000
PENRO Guimaras			
Region VII - Central Visayas	8,953,000	5,425,000	14,378,000
Regional Office VII - Proper	5,606,000	5,425,000	11,031,000
PENRO Bohol	717,000		717,000
PENRO Cebu	930,000		930,000
PENRO Negros Oriental	1,005,000		1,005,000
PENRO Siquijor	695,000		695,000
Region VIII - Eastern Visayas	8,508,000	5,094,000	13,602,000
Regional Office VIII - Proper	4,811,000	5,094,000	9,905,000
PENRO Biliran	695,000		695,000
PENRO Leyte	597,000		597,000
PENRO Southern Leyte	745,000		745,000
PENRO Eastern Samar	243,000		243,000
PENRO Northern Samar	695,000		695,000
PENRO Western Samar	722,000		722,000
Region IX - Zamboanga Peninsula	6,590,000	4,054,000	10,644,000
Regional Office IX- Proper	5,186,000	4,054,000	9,240,000
PENRO Zamboanga del Norte	245,000		245,000
PENRO Zamboanga del Sur	703,000		703,000
PENRO Zamboanga Sibugay	456,000		456,000

Region X - Northern Mindanao	9,340,000	5,010,000	14,350,000
Regional Office X - Proper	6,312,000	5,010,000	11,322,000
PENRO Bukidnon	695,000		695,000
PENRO Camiguin	700,000		700,000
PENRO Lanao del Norte	243,000		243,000
PENRO Misamis Occidental	695,000		695,000
PENRO Misamis Oriental	695,000		695,000
Region XI - Davao	7,052,000	4,819,000	11,871,000
Regional Office XI - Proper	5,676,000	4,819,000	10,495,000
PENRO Compostela Valley	452,000		452,000
PENRO Davao del Sur	472,000		472,000
PENRO Davao Oriental	452,000		452,000
Region XII - SOCCSKSARGEN	3,228,000	5,402,000	8,630,000
Regional Office XII - Proper	1,213,000	5,402,000	6,615,000
PENRO North Cotabato	695,000		695,000
PENRO Sultan Kudarat	1,320,000		1,320,000
Region XIII - CARAGA	8,160,000	4,670,000	12,830,000
Regional Office XIII - Proper	5,364,000	4,670,000	10,034,000
PENRO Agusan del Norte	468,000		468,000
PENRO Agusan del Sur	695,000		695,000
PENRO Surigao del Norte	243,000		243,000
PENRO Surigao del Sur	695,000		695,000
PENRO Dinagat Islands	695,000		695,000
100000100003000 Administration of Personnel Benefits	98,587,000		98,587,000
National Capital Region (NCR)	29,985,000		29,985,000
Central Office	28,637,000		28,637,000
Land Management Bureau (LMB)	555,000		555,000
Biodiversity Management Bureau (BMB)	206,000		206,000
NCR - Proper	587,000		587,000
Region I - Ilocos	1,727,000		1,727,000
Regional Office I - Proper	1,727,000		1,727,000
Cordillera Administrative Region (CAR)	2,891,000		2,891,000
Regional Office CAR - Proper	2,891,000		2,891,000
Region II - Cagayan Valley	4,298,000		4,298,000
Regional Office II - Proper	4,298,000		4,298,000
Region III - Central Luzon	12,946,000		12,946,000
Regional Office III - Proper	12,946,000		12,946,000
Region IVA - CALABARZON	8,964,000		8,964,000
Ecosystems Research and Devt Bureau			

(ERDB)	1,802,000			1,802,000
Regional Office IVA - Proper	7,162,000			7,162,000
Region IVB - MIMAROPA	5,987,000			5,987,000
Regional Office IV-B - Proper	5,987,000			5,987,000
Region V - Bicol	4,791,000			4,791,000
Regional Office V - Proper	4,791,000			4,791,000
Region VI - Western Visayas	2,545,000			2,545,000
Regional Office VI - Proper	2,545,000			2,545,000
PENRO Aklan				
PENRO Antique				
PENRO Capiz				
PENRO Iloilo				
PENRO Guimaras				
Region VII - Central Visayas	2,021,000			2,021,000
Regional Office VII - Proper	2,021,000			2,021,000
PENRO Cebu				
Region VIII - Eastern Visayas	4,329,000			4,329,000
Regional Office VIII - Proper	4,329,000			4,329,000
Region IX - Zamboanga Peninsula	2,586,000			2,586,000
Regional Office IX- Proper	2,586,000			2,586,000
Region X - Northern Mindanao	1,727,000			1,727,000
Regional Office X - Proper	1,727,000			1,727,000
Region XI - Davao	2,709,000			2,709,000
Regional Office XI - Proper	2,709,000			2,709,000
Region XII - SOCCSKSARGEN	6,359,000			6,359,000
Regional Office XII - Proper	6,359,000			6,359,000
Region XIII - CARAGA	4,722,000			4,722,000
Regional Office XIII - Proper	4,722,000			4,722,000
Sub-total, General Administration and Support	1,549,111,000	809,226,000	534,808,000	2,893,145,000
2000000000000000 Support to Operations				
200000100001000 Data Management including Systems Development and Maintenance	90,537,000	162,287,000	291,604,000	544,428,000
National Capital Region (NCR)	29,287,000	129,662,000	291,604,000	450,553,000
Central Office	18,373,000	126,107,000	291,604,000	436,084,000
Forest Management Bureau (FMB)	2,610,000	766,000		3,376,000

Land Management Bureau (LMB)		305,000	305,000
Biodiversity Management Bureau (BMB)	5,006,000	1,324,000	6,330,000
NCR - Proper	3,298,000	1,160,000	4,458,000
Region I - Ilocos	4,956,000	1,914,000	6,870,000
Regional Office I - Proper	2,978,000	1,158,000	4,136,000
PENRO Ilocos Norte	492,000	186,000	678,000
PENRO Ilocos Sur	497,000	186,000	683,000
PENRO La Union	497,000	180,000	677,000
PENRO Pangasinan	492,000	204,000	696,000
Cordillera Administrative Region (CAR)	6,258,000	1,556,000	7,814,000
Regional Office CAR - Proper	3,306,000	896,000	4,202,000
PENRO Abra	492,000	110,000	602,000
PENRO Apayao	492,000	110,000	602,000
PENRO Benguet	492,000	110,000	602,000
PENRO Ifugao	492,000	110,000	602,000
PENRO Kalinga	492,000	110,000	602,000
PENRO Mt. Province	492,000	110,000	602,000
Region II - Cagayan Valley	5,242,000	1,300,000	6,542,000
Regional Office II - Proper	2,782,000	1,143,000	3,925,000
PENRO Batanes	492,000	18,000	510,000
PENRO Cagayan	492,000	43,000	535,000
PENRO Isabela	492,000	44,000	536,000
PENRO Nueva Vizcaya	492,000	27,000	519,000
PENRO Quirino	492,000	25,000	517,000
Region III - Central Luzon	3,036,000	1,827,000	4,863,000
Regional Office III - Proper	2,052,000	1,558,000	3,610,000
PENRO Aurora		45,000	45,000
PENRO Bataan	492,000	34,000	526,000
PENRO Bulacan		48,000	48,000
PENRO Nueva Ecija		35,000	35,000
PENRO Pampanga		32,000	32,000
PENRO Tarlac	492,000	37,000	529,000
PENRO Zambales		38,000	38,000
Region IVA - CALABARZON	3,469,000	3,520,000	6,989,000
Ecosystems Research and Devt Bureau (ERDB)	944,000	1,534,000	2,478,000
Regional Office IVA - Proper	2,033,000	1,566,000	3,599,000
PENRO Batangas		100,000	100,000
PENRO Cavite	492,000	50,000	542,000
PENRO Laguna		60,000	60,000
PENRO Quezon		160,000	160,000
PENRO Rizal		50,000	50,000
Region IVB - MIMAROPA	989,000	2,929,000	3,918,000
Regional Office IV-B - Proper	989,000	1,835,000	2,824,000
PENRO Marinduque		170,000	170,000
PENRO Occidental Mindoro		208,000	208,000
PENRO Oriental Mindoro		222,000	222,000
PENRO Palawan		335,000	335,000

PENRO Romblon		159,000	159,000
Region V - Bicol	5,930,000	1,830,000	7,760,000
Regional Office V - Proper	2,978,000	1,710,000	4,688,000
PENRO Albay	492,000	20,000	512,000
PENRO Camarines Norte	492,000	20,000	512,000
PENRO Camarines Sur	492,000	20,000	512,000
PENRO Catanduanes	492,000	20,000	512,000
PENRO Masbate	492,000	20,000	512,000
PENRO Sorsogon	492,000	20,000	512,000
Region VI - Western Visayas	2,978,000	2,296,000	5,274,000
Regional Office VI - Proper	2,978,000	1,835,000	4,813,000
PENRO Aklan		50,000	50,000
PENRO Antique		100,000	100,000
PENRO Capiz		50,000	50,000
PENRO Iloilo		150,000	150,000
PENRO Guimaras		50,000	50,000
PENRO Negros Occidental		61,000	61,000
Region VII - Central Visayas	4,946,000	1,888,000	6,834,000
Regional Office VII - Proper	2,978,000	1,242,000	4,220,000
PENRO Bohol	492,000	248,000	740,000
PENRO Cebu	492,000	252,000	744,000
PENRO Negros Oriental	492,000	41,000	533,000
PENRO Siquijor	492,000	105,000	597,000
Region VIII - Eastern Visayas	6,307,000	1,796,000	8,103,000
Regional Office VIII - Proper	3,847,000	995,000	4,842,000
PENRO Biliran	492,000	125,000	617,000
PENRO Leyte	492,000	160,000	652,000
PENRO Southern Leyte		129,000	129,000
PENRO Eastern Samar	492,000	128,000	620,000
PENRO Northern Samar	492,000	131,000	623,000
PENRO Western Samar	492,000	128,000	620,000
Region IX - Zamboanga Peninsula	3,392,000	1,650,000	5,042,000
Regional Office IX- Proper	2,398,000	1,350,000	3,748,000
PENRO Zamboanga del Norte		125,000	125,000
PENRO Zamboanga del Sur	497,000	75,000	572,000
PENRO Zamboanga Sibugay	497,000	100,000	597,000
Region X - Northern Mindanao	4,658,000	2,797,000	7,455,000
Regional Office X - Proper	2,198,000	2,427,000	4,625,000
PENRO Bukidnon	492,000	150,000	642,000
PENRO Camiguin	492,000	40,000	532,000
PENRO Lanao del Norte	492,000	60,000	552,000
PENRO Misamis Occidental	492,000	60,000	552,000
PENRO Misamis Oriental	492,000	60,000	552,000
Region XI - Davao	2,650,000	2,299,000	4,949,000
Regional Office XI - Proper	2,650,000	1,604,000	4,254,000
PENRO Compostela Valley		170,000	170,000

	PENRO Davao del Norte	124,000	124,000
	PENRO Davao del Sur	156,000	156,000
	PENRO Davao Oriental	180,000	180,000
	PENRO Davao Occidental	65,000	65,000
	Region XII - SOCCSKSARGEN	617,000	1,691,000
	Regional Office XII - Proper	617,000	1,131,000
	PENRO North Cotabato	140,000	140,000
	PENRO Sarangani	140,000	140,000
	PENRO South Cotabato	140,000	140,000
	PENRO Sultan Kudarat	140,000	140,000
	Region XIII - CARAGA	5,822,000	3,332,000
	Regional Office XIII - Proper	3,362,000	1,344,000
	PENRO Agusan del Norte	492,000	398,000
	PENRO Agusan del Sur	492,000	600,000
	PENRO Surigao del Norte	492,000	310,000
	PENRO Surigao del Sur	492,000	500,000
	PENRO Dinagat Islands	492,000	180,000
200000100002000	Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	62,269,000	178,773,000
	National Capital Region (NCR)	33,120,000	147,560,000
	Central Office	31,147,000	140,017,000
	Forest Management Bureau (FMB)		1,863,000
	Land Management Bureau (LMB)	286,000	154,000
	Biodiversity Management Bureau (BMB)		4,118,000
	NCR - Proper	1,687,000	1,408,000
	Region I - Ilocos	1,961,000	1,807,000
	Regional Office I - Proper	1,961,000	925,000
	PENRO Ilocos Norte		219,000
	PENRO Ilocos Sur		214,000
	PENRO La Union		141,000
	PENRO Pangasinan		308,000
	Cordillera Administrative Region (CAR)	2,140,000	1,212,000
	Regional Office CAR - Proper	2,140,000	1,062,000
	PENRO Abra		25,000
	PENRO Apayao		25,000
	PENRO Benguet		25,000
	PENRO Ifugao		25,000
	PENRO Kalinga		25,000
	PENRO Mt. Province		25,000
	Region II - Cagayan Valley	1,687,000	2,075,000
	Regional Office II - Proper	1,687,000	1,595,000
	PENRO Batanes		87,000
	PENRO Cagayan		102,000
	PENRO Isabela		102,000

PENRO Nueva Vizcaya		87,000	87,000
PENRO Quirino		102,000	102,000
Region III - Central Luzon	1,150,000	2,069,000	3,219,000
Regional Office III - Proper	1,150,000	1,674,000	2,824,000
PENRO Aurora		68,000	68,000
PENRO Bataan		48,000	48,000
PENRO Bulacan		48,000	48,000
PENRO Nueva Ecija		60,000	60,000
PENRO Pampanga		51,000	51,000
PENRO Tarlac		52,000	52,000
PENRO Zambales		68,000	68,000
Region IVA - CALABARZON	1,350,000	3,038,000	4,388,000
Ecosystems Research and Devt Bureau (ERDB)	697,000	1,378,000	2,075,000
Regional Office IVA - Proper	653,000	1,140,000	1,793,000
PENRO Batangas		100,000	100,000
PENRO Cavite		60,000	60,000
PENRO Laguna		80,000	80,000
PENRO Quezon		220,000	220,000
PENRO Rizal		60,000	60,000
Region IVB - MIMAROPA		2,254,000	2,254,000
Regional Office IV-B - Proper		1,828,000	1,828,000
PENRO Marinduque		66,000	66,000
PENRO Occidental Mindoro		82,000	82,000
PENRO Oriental Mindoro		86,000	86,000
PENRO Palawan		106,000	106,000
PENRO Romblon		86,000	86,000
Region V - Bicol	2,140,000	2,077,000	4,217,000
Regional Office V - Proper	2,140,000	1,957,000	4,097,000
PENRO Albay		20,000	20,000
PENRO Camarines Norte		20,000	20,000
PENRO Camarines Sur		20,000	20,000
PENRO Catanduanes		20,000	20,000
PENRO Masbate		20,000	20,000
PENRO Sorsogon		20,000	20,000
Region VI - Western Visayas	2,140,000	2,410,000	4,550,000
Regional Office VI - Proper	2,140,000	1,995,000	4,135,000
PENRO Aklan		30,000	30,000
PENRO Antique		40,000	40,000
PENRO Capiz		30,000	30,000
PENRO Iloilo		50,000	50,000
PENRO Guimaras		20,000	20,000
PENRO Negros Occidental		245,000	245,000
Region VII - Central Visayas	2,140,000	2,200,000	4,340,000
Regional Office VII - Proper	2,140,000	1,605,000	3,745,000
PENRO Bohol		155,000	155,000
PENRO Cebu		155,000	155,000
PENRO Negros Oriental		200,000	200,000

	PENRO Siquijor	85,000	85,000
	Region VIII - Eastern Visayas	1,828,000	1,848,000
	Regional Office VIII - Proper	1,828,000	1,848,000
	Region IX - Zamboanga Peninsula	2,164,000	1,304,000
	Regional Office IX- Proper	2,164,000	1,268,000
	PENRO Zamboanga del Norte		16,000
	PENRO Zamboanga del Sur		8,000
	PENRO Zamboanga Sibugay		12,000
	Region X - Northern Mindanao	2,140,000	2,157,000
	Regional Office X - Proper	2,140,000	2,107,000
	PENRO Bukidnon		10,000
	PENRO Camiguin		10,000
	PENRO Lanao del Norte		10,000
	PENRO Misamis Occidental		10,000
	PENRO Misamis Oriental		10,000
	Region XI - Davao	2,414,000	2,152,000
	Regional Office XI - Proper	2,414,000	1,652,000
	PENRO Compostela Valley		100,000
	PENRO Davao del Norte		100,000
	PENRO Davao del Sur		100,000
	PENRO Davao Oriental		100,000
	PENRO Davao Occidental		100,000
	Region XII - SOCCSKSARGEN	4,083,000	2,301,000
	Regional Office XII - Proper	4,083,000	1,597,000
	PENRO North Cotabato		171,000
	PENRO Sarangani		161,000
	PENRO South Cotabato		161,000
	PENRO Sultan Kudarat		211,000
	Region XIII - CARAGA	1,812,000	2,309,000
	Regional Office XIII - Proper	1,812,000	2,309,000
200000100003000	Legal Services including Operations Against Unlawful Titling of Public Land	139,991,000	35,998,000
	National Capital Region (NCR)	48,942,000	15,161,000
	Central Office	37,007,000	12,280,000
	Forest Management Bureau (FMB)		200,000
	Land Management Bureau (LMB)	7,373,000	1,311,000
	Biodiversity Management Bureau (BMB)	967,000	300,000
	NCR - Proper	3,595,000	1,070,000
	Region I - Ilocos	4,521,000	1,766,000
	Regional Office I - Proper	4,521,000	1,766,000
	Cordillera Administrative Region (CAR)	5,060,000	1,089,000

Regional Office CAR - Proper	5,060,000	1,089,000	6,149,000
Region II - Cagayan Valley	5,109,000	1,179,000	6,288,000
Regional Office II - Proper	5,109,000	1,179,000	6,288,000
Region III - Central Luzon	6,546,000	1,206,000	7,752,000
Regional Office III - Proper	6,546,000	1,206,000	7,752,000
Region IVA - CALABARZON	2,871,000	997,000	3,868,000
Ecosystems Research and Devt Bureau (ERDB)		200,000	200,000
Regional Office IVA - Proper	2,871,000	797,000	3,668,000
Region IVB - MIMAROPA	10,873,000	2,000,000	12,873,000
Regional Office IV-B - Proper	10,873,000	2,000,000	12,873,000
Region V - Bicol	6,275,000	1,265,000	7,540,000
Regional Office V - Proper	6,275,000	1,265,000	7,540,000
Region VI - Western Visayas	7,768,000	1,176,000	8,944,000
Regional Office VI - Proper	7,768,000	1,176,000	8,944,000
Region VII - Central Visayas	9,305,000	1,700,000	11,005,000
Regional Office VII - Proper	9,305,000	1,700,000	11,005,000
Region VIII - Eastern Visayas	6,728,000	1,525,000	8,253,000
Regional Office VIII - Proper	6,728,000	1,525,000	8,253,000
Region IX - Zamboanga Peninsula	2,991,000	793,000	3,784,000
Regional Office IX- Proper	2,991,000	793,000	3,784,000
Region X - Northern Mindanao	6,635,000	1,389,000	8,024,000
Regional Office X - Proper	6,635,000	1,389,000	8,024,000
Region XI - Davao	7,881,000	1,410,000	9,291,000
Regional Office XI - Proper	7,881,000	1,410,000	9,291,000
Region XII - SOCCSKSARGEN	3,374,000	1,640,000	5,014,000
Regional Office XII - Proper	3,374,000	1,640,000	5,014,000
Region XIII - CARAGA	5,112,000	1,702,000	6,814,000
Regional Office XIII - Proper	5,112,000	1,702,000	6,814,000
200000100004000 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	28,749,000	225,146,000	253,895,000

	National Capital Region (NCR)	28,749,000	212,292,000	241,041,000
	Central Office	28,749,000	212,292,000	241,041,000
	Region IVB - MIMAROPA		500,000	500,000
	Regional Office IV-B - Proper		500,000	500,000
	Region IX - Zamboanga Peninsula		500,000	500,000
	Regional Office IX- Proper		500,000	500,000
	Region X - Northern Mindanao		500,000	500,000
	Regional Office X - Proper		500,000	500,000
	Region XI - Davao		10,354,000	10,354,000
	Regional Office XI - Proper		10,354,000	10,354,000
	Region XII - SOCCSKSARGEN		500,000	500,000
	Regional Office XII - Proper		500,000	500,000
	Region XIII - CARAGA		500,000	500,000
	Regional Office XIII - Proper		500,000	500,000
200000100005000	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	387,129,000	354,094,000	741,223,000
	National Capital Region (NCR)	169,997,000	127,138,000	297,135,000
	Central Office	26,072,000	83,650,000	109,722,000
	Forest Management Bureau (FMB)	55,988,000	27,738,000	83,726,000
	Land Management Bureau (LMB)	39,577,000	3,450,000	43,027,000
	Biodiversity Management Bureau (BMB)	43,679,000	10,827,000	54,506,000
	NCR - Proper	4,681,000	1,473,000	6,154,000
	Region I - Ilocos	14,588,000	15,288,000	29,876,000
	Regional Office I - Proper	5,396,000	6,490,000	11,886,000
	PENRO Ilocos Norte	1,611,000	2,897,000	4,508,000
	PENRO Ilocos Sur	1,744,000	1,412,000	3,156,000
	PENRO La Union	3,022,000	1,154,000	4,176,000
	PENRO Pangasinan	2,815,000	3,335,000	6,150,000
	Cordillera Administrative Region (CAR)	13,622,000	10,663,000	24,285,000
	Regional Office CAR - Proper	5,156,000	1,054,000	6,210,000
	PENRO Abra	1,381,000	87,000	1,468,000
	PENRO Apayao	1,361,000	87,000	1,448,000
	PENRO Benguet	1,361,000	7,787,000	9,148,000
	PENRO Ifugao	1,641,000	587,000	2,228,000
	PENRO Kalinga	1,361,000	87,000	1,448,000
	PENRO Mt. Province	1,361,000	974,000	2,335,000
	Region II - Cagayan Valley	11,207,000	12,521,000	23,728,000

Regional Office II - Proper	5,514,000	7,903,000	13,417,000
PENRO Batanes	907,000	155,000	1,062,000
PENRO Cagayan	1,032,000	421,000	1,453,000
PENRO Isabela	1,361,000	1,347,000	2,708,000
PENRO Nueva Vizcaya	1,361,000	2,235,000	3,596,000
PENRO Quirino	1,032,000	460,000	1,492,000
Region III - Central Luzon	44,667,000	15,112,000	59,779,000
Regional Office III - Proper	18,388,000	6,659,000	25,047,000
PENRO Aurora	8,139,000	1,668,000	9,807,000
PENRO Bataan	3,174,000	1,918,000	5,092,000
PENRO Bulacan	2,175,000	778,000	2,953,000
PENRO Nueva Ecija	2,922,000	1,289,000	4,211,000
PENRO Pampanga	3,588,000	594,000	4,182,000
PENRO Tarlac	3,009,000	1,016,000	4,025,000
PENRO Zambales	3,272,000	1,190,000	4,462,000
Region IVA - CALABARZON	10,379,000	19,919,000	30,298,000
Ecosystems Research and Devt Bureau (ERDB)	2,407,000	5,067,000	7,474,000
Regional Office IVA - Proper	3,312,000	5,121,000	8,433,000
PENRO Batangas	907,000	1,363,000	2,270,000
PENRO Cavite	907,000	1,322,000	2,229,000
PENRO Laguna	907,000	1,338,000	2,245,000
PENRO Quezon	1,032,000	1,797,000	2,829,000
PENRO Rizal	907,000	3,911,000	4,818,000
Region IVB - MIMAROPA	7,969,000	15,257,000	23,226,000
Regional Office IV-B - Proper	5,248,000	2,747,000	7,995,000
PENRO Marinduque		987,000	987,000
PENRO Occidental Mindoro	907,000	2,724,000	3,631,000
PENRO Oriental Mindoro	907,000	1,999,000	2,906,000
PENRO Palawan	907,000	4,317,000	5,224,000
PENRO Romblon		2,483,000	2,483,000
Region V - Bicol	17,573,000	10,534,000	28,107,000
Regional Office V - Proper	8,648,000	8,640,000	17,288,000
PENRO Albay	1,361,000	166,000	1,527,000
PENRO Camarines Norte	1,361,000	148,000	1,509,000
PENRO Camarines Sur	2,449,000	1,100,000	3,549,000
PENRO Catanduanes	1,361,000	148,000	1,509,000
PENRO Masbate	1,361,000	174,000	1,535,000
PENRO Sorsogon	1,032,000	158,000	1,190,000
Region VI - Western Visayas	14,896,000	17,803,000	32,699,000
Regional Office VI - Proper	5,837,000	5,166,000	11,003,000
PENRO Aklan	1,361,000	857,000	2,218,000
PENRO Antique	1,601,000	4,016,000	5,617,000
PENRO Capiiz	1,361,000	2,292,000	3,653,000
PENRO Iloilo	1,361,000	1,751,000	3,112,000
PENRO Guimaras	1,361,000	621,000	1,982,000
PENRO Negros Occidental	2,014,000	3,100,000	5,114,000
Region VII - Central Visayas	10,265,000	17,500,000	27,765,000

Regional Office VII - Proper	4,546,000	3,483,000	8,029,000
PENRO Bohol	1,881,000	5,537,000	7,418,000
PENRO Cebu	1,361,000	4,557,000	5,918,000
PENRO Negros Oriental	1,445,000	2,500,000	3,945,000
PENRO Siquijor	1,032,000	1,423,000	2,455,000
Region VIII - Eastern Visayas	16,264,000	19,625,000	35,889,000
Regional Office VIII - Proper	3,651,000	8,196,000	11,847,000
PENRO Biliran	1,361,000	760,000	2,121,000
PENRO Leyte	2,568,000	2,743,000	5,311,000
PENRO Southern Leyte	2,226,000	1,341,000	3,567,000
PENRO Eastern Samar	2,206,000	1,815,000	4,021,000
PENRO Northern Samar	1,711,000	2,550,000	4,261,000
PENRO Western Samar	2,541,000	2,220,000	4,761,000
Region IX - Zamboanga Peninsula	9,504,000	16,064,000	25,568,000
Regional Office IX- Proper	6,300,000	7,905,000	14,205,000
PENRO Zamboanga del Norte	456,000	2,371,000	2,827,000
PENRO Zamboanga del Sur	1,376,000	2,158,000	3,534,000
PENRO Zamboanga Sibugay	1,372,000	3,630,000	5,002,000
Region X - Northern Mindanao	9,923,000	17,356,000	27,279,000
Regional Office X - Proper	5,511,000	5,136,000	10,647,000
PENRO Bukidnon		2,250,000	2,250,000
PENRO Camiguin	1,361,000	1,140,000	2,501,000
PENRO Lanao del Norte	1,366,000	2,830,000	4,196,000
PENRO Misamis Occidental	907,000	2,990,000	3,897,000
PENRO Misamis Oriental	778,000	3,010,000	3,788,000
Region XI - Davao	12,281,000	11,274,000	23,555,000
Regional Office XI - Proper	6,181,000	6,937,000	13,118,000
PENRO Compostela Valley	1,798,000	1,003,000	2,801,000
PENRO Davao del Norte	1,580,000	156,000	1,736,000
PENRO Davao del Sur	1,361,000	1,337,000	2,698,000
PENRO Davao Oriental	1,361,000	1,237,000	2,598,000
PENRO Davao Occidental		604,000	604,000
Region XII - SOCCSKSARGEN	12,874,000	11,833,000	24,707,000
Regional Office XII - Proper	7,359,000	10,176,000	17,535,000
PENRO North Cotabato	3,471,000	272,000	3,743,000
PENRO Sarangani		546,000	546,000
PENRO South Cotabato		276,000	276,000
PENRO Sultan Kudarat	2,044,000	563,000	2,607,000
Region XIII - CARAGA	11,120,000	16,207,000	27,327,000
Regional Office XIII - Proper	4,973,000	9,438,000	14,411,000
PENRO Agusan del Norte	1,361,000	1,477,000	2,838,000
PENRO Agusan del Sur	1,361,000	2,008,000	3,369,000
PENRO Surigao del Norte	1,032,000	960,000	1,992,000
PENRO Surigao del Sur	1,032,000	2,076,000	3,108,000
PENRO Dinagat Islands	1,361,000	248,000	1,609,000
200000100006000 Ecosystem Research Development and Extension Services	129,812,000	111,920,000	241,732,000

Region IVA - CALABARZON	129,812,000	111,920,000		241,732,000
Ecosystems Research and Devt Bureau (ERDB)	129,812,000	111,920,000		241,732,000
Sub-total, Support to Operations	838,487,000	1,068,218,000	291,604,000	2,198,309,000
3000000000000000 Operations				
3100000000000000 00 : Natural resources sustainably managed	3,631,295,000	4,264,250,000	6,282,764,000	14,178,309,000
3101000000000000 NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	340,281,000	908,989,000	113,000,000	1,362,270,000
3101001000001000 Natural Resources management arrangement/agreement and permit issuance	340,281,000	850,210,000	113,000,000	1,303,491,000
National Capital Region (NCR)	8,526,000	489,661,000	4,892,000	503,079,000
Central Office		405,748,000	2,424,000	408,172,000
Forest Management Bureau (FMB)		72,903,000	2,000,000	74,903,000
Land Management Bureau (LMB)		3,700,000		3,700,000
Biodiversity Management Bureau (BMB)		1,400,000		1,400,000
NCR - Proper	8,526,000	5,910,000	468,000	14,904,000
Region I - Ilocos	19,667,000	19,754,000	5,616,000	45,037,000
Regional Office I - Proper	6,092,000	3,004,000	468,000	9,564,000
PENRO Ilocos Norte	4,444,000	4,522,000	1,404,000	10,370,000
PENRO Ilocos Sur	3,766,000	4,102,000	1,404,000	9,272,000
PENRO La Union	1,578,000	2,110,000	468,000	4,156,000
PENRO Pangasinan	3,787,000	6,016,000	1,872,000	11,675,000
Cordillera Administrative Region (CAR)	15,776,000	21,895,000	8,892,000	46,563,000
Regional Office CAR - Proper	2,385,000	2,568,000	468,000	5,421,000
PENRO Abra	1,337,000	3,607,000	1,404,000	6,348,000
PENRO Apayao	1,575,000	2,675,000	1,404,000	5,654,000
PENRO Benguet	441,000	3,618,000	1,404,000	5,463,000
PENRO Ifugao	4,379,000	3,868,000	1,404,000	9,651,000
PENRO Kalinga	3,654,000	2,797,000	1,404,000	7,855,000
PENRO Mt. Province	2,005,000	2,762,000	1,404,000	6,171,000
Region II - Cagayan Valley	26,771,000	24,084,000	8,892,000	59,747,000
Regional Office II - Proper	4,568,000	16,081,000	468,000	21,117,000
PENRO Batanes	885,000	216,000	468,000	1,569,000
PENRO Cagayan	7,178,000	2,035,000	2,340,000	11,553,000
PENRO Isabela	7,419,000	1,817,000	2,808,000	12,044,000
PENRO Nueva Vizcaya	5,595,000	2,352,000	1,404,000	9,351,000
PENRO Quirino	1,126,000	1,583,000	1,404,000	4,113,000
Region III - Central Luzon	7,347,000	41,770,000	9,360,000	58,477,000
Regional Office III - Proper	459,000	5,203,000	468,000	6,130,000
PENRO Aurora	5,981,000	5,289,000	1,404,000	12,674,000
PENRO Bataan		4,021,000	1,404,000	5,425,000
PENRO Bulacan		5,358,000	1,404,000	6,762,000
PENRO Nueva Ecija		9,430,000	1,404,000	10,834,000

PENRO Pampanga	686,000	2,578,000	468,000	3,732,000
PENRO Tarlac	221,000	4,062,000	1,404,000	5,687,000
PENRO Zambales		5,829,000	1,404,000	7,233,000
Region IVA - CALABARZON	34,065,000	34,869,000	6,084,000	75,018,000
Regional Office IVA - Proper	3,654,000	7,625,000	468,000	11,747,000
PENRO Batangas	1,147,000	4,945,000	1,404,000	7,496,000
PENRO Cavite	2,430,000	3,112,000	468,000	6,010,000
PENRO Laguna	3,377,000	4,116,000	936,000	8,429,000
PENRO Quezon	20,007,000	9,343,000	2,340,000	31,690,000
PENRO Rizal	3,450,000	5,728,000	468,000	9,646,000
Region IVB - MIMAROPA	28,691,000	19,603,000	7,488,000	55,782,000
Regional Office IV-B - Proper	24,594,000	3,227,000	468,000	28,289,000
PENRO Marinduque	243,000	1,663,000	468,000	2,374,000
PENRO Occidental Mindoro	1,141,000	2,767,000	1,404,000	5,312,000
PENRO Oriental Mindoro	2,483,000	2,897,000	1,404,000	6,784,000
PENRO Palawan	230,000	6,285,000	3,276,000	9,791,000
PENRO Romblon		2,764,000	468,000	3,232,000
Region V - Bicol	4,255,000	24,731,000	6,084,000	35,070,000
Regional Office V - Proper	3,985,000	11,026,000	468,000	15,479,000
PENRO Albay		2,196,000	936,000	3,132,000
PENRO Camarines Norte		1,813,000	468,000	2,281,000
PENRO Camarines Sur	270,000	3,812,000	1,872,000	5,954,000
PENRO Catanduanes		1,580,000	468,000	2,048,000
PENRO Masbate		2,688,000	1,404,000	4,092,000
PENRO Sorsogon		1,616,000	468,000	2,084,000
Region VI - Western Visayas	21,163,000	22,169,000	7,020,000	50,352,000
Regional Office VI - Proper	3,876,000	1,515,000	468,000	5,859,000
PENRO Aklan	1,565,000	2,174,000	468,000	4,207,000
PENRO Antique	1,548,000	3,093,000	1,404,000	6,045,000
PENRO Capiz	1,792,000	1,884,000	468,000	4,144,000
PENRO Iloilo	5,975,000	5,929,000	1,872,000	13,776,000
PENRO Guimaras	3,755,000	1,578,000	468,000	5,801,000
PENRO Negros Occidental	2,652,000	5,996,000	1,872,000	10,520,000
Region VII - Central Visayas	20,572,000	18,833,000	5,148,000	44,553,000
Regional Office VII - Proper	2,063,000	5,289,000	468,000	7,820,000
PENRO Bohol	5,351,000	3,798,000	1,404,000	10,553,000
PENRO Cebu	5,570,000	4,076,000	1,404,000	11,050,000
PENRO Negros Oriental	5,820,000	4,066,000	1,404,000	11,290,000
PENRO Siquijor	1,768,000	1,604,000	468,000	3,840,000
Region VIII - Eastern Visayas	20,067,000	10,902,000	8,424,000	39,393,000
Regional Office VIII - Proper	5,649,000	2,824,000	468,000	8,941,000
PENRO Biliran	894,000	626,000	468,000	1,988,000
PENRO Leyte	4,765,000	1,972,000	1,872,000	8,609,000
PENRO Southern Leyte	2,911,000	1,373,000	1,404,000	5,688,000
PENRO Eastern Samar	2,675,000	1,356,000	1,404,000	5,435,000
PENRO Northern Samar		1,373,000	1,404,000	2,777,000
PENRO Western Samar	3,173,000	1,378,000	1,404,000	5,955,000

Region IX - Zamboanga Peninsula	30,721,000	21,508,000	6,084,000	58,313,000
Regional Office IX- Proper	6,016,000	4,139,000	468,000	10,623,000
PENRO Zamboanga del Norte	9,081,000	7,323,000	2,340,000	18,744,000
PENRO Zamboanga del Sur	5,353,000	4,196,000	1,404,000	10,953,000
PENRO Zamboanga Sibugay	10,271,000	5,850,000	1,872,000	17,993,000
Region X - Northern Mindanao	41,113,000	22,184,000	7,488,000	70,785,000
Regional Office X - Proper	3,344,000	2,149,000	468,000	5,961,000
PENRO Bukidnon	17,731,000	8,518,000	2,340,000	28,589,000
PENRO Camiguin	3,312,000	1,801,000	468,000	5,581,000
PENRO Lanao del Norte	5,664,000	3,136,000	1,404,000	10,204,000
PENRO Misamis Occidental	5,653,000	3,395,000	1,404,000	10,452,000
PENRO Misamis Oriental	5,409,000	3,185,000	1,404,000	9,998,000
Region XI - Davao	21,022,000	29,412,000	7,956,000	58,390,000
Regional Office XI - Proper	5,437,000	8,399,000	4,852,000	18,688,000
PENRO Compostela Valley	3,385,000	4,616,000	582,000	8,583,000
PENRO Davao del Norte	3,385,000	3,565,000	582,000	7,532,000
PENRO Davao del Sur	3,399,000	4,580,000	776,000	8,755,000
PENRO Davao Oriental	5,416,000	6,466,000	970,000	12,852,000
PENRO Davao Occidental		1,786,000	194,000	1,980,000
Region XII - SOCCSKSARGEN	34,511,000	16,132,000	6,084,000	56,727,000
Regional Office XII - Proper	5,022,000	1,819,000	468,000	7,309,000
PENRO North Cotabato	11,412,000	4,213,000	1,404,000	17,029,000
PENRO Saranggani	3,657,000	3,512,000	1,404,000	8,573,000
PENRO South Cotabato	4,078,000	3,172,000	1,404,000	8,654,000
PENRO Sultan Kudarat	10,342,000	3,416,000	1,404,000	15,162,000
Region XIII - CARAGA	6,014,000	32,703,000	7,488,000	46,205,000
Regional Office XIII - Proper	5,572,000	7,241,000	468,000	13,281,000
PENRO Agusan del Norte		5,400,000	1,404,000	6,804,000
PENRO Agusan del Sur	221,000	8,415,000	2,340,000	10,976,000
PENRO Surigao del Norte		4,236,000	936,000	5,172,000
PENRO Surigao del Sur	221,000	4,922,000	1,872,000	7,015,000
PENRO Dinagat Islands		2,489,000	468,000	2,957,000
310100100002000 Operations against illegal environment and natural resources activities		58,779,000		58,779,000
National Capital Region (NCR)		42,779,000		42,779,000
Central Office		42,779,000		42,779,000
Region I - Ilocos		2,000,000		2,000,000
Regional Office I - Proper		1,474,000		1,474,000
PENRO Ilocos Norte		129,000		129,000
PENRO Ilocos Sur		129,000		129,000
PENRO La Union		50,000		50,000
PENRO Pangasinan		218,000		218,000
Cordillera Administrative Region (CAR)		500,000		500,000
Regional Office CAR - Proper		500,000		500,000

PENRO Abra		
PENRO Apayao		
PENRO Benguet		
PENRO Ifugao		
PENRO Kalinga		
PENRO Mt. Province		
Region II - Cagayan Valley	1,500,000	1,500,000
Regional Office II - Proper	1,500,000	1,500,000
Region III - Central Luzon	1,500,000	1,500,000
Regional Office III - Proper	1,500,000	1,500,000
Region IVA - CALABARZON	500,000	500,000
Regional Office IVA - Proper	100,000	100,000
PENRO Batangas	80,000	80,000
PENRO Cavite	80,000	80,000
PENRO Laguna	80,000	80,000
PENRO Quezon	80,000	80,000
PENRO Rizal	80,000	80,000
Region IVB - MIMAROPA	1,000,000	1,000,000
Regional Office IV-B - Proper	640,000	640,000
PENRO Marinduque	30,000	30,000
PENRO Occidental Mindoro	60,000	60,000
PENRO Oriental Mindoro	60,000	60,000
PENRO Palawan	180,000	180,000
PENRO Romblon	30,000	30,000
Region V - Bicol	500,000	500,000
Regional Office V - Proper	365,000	365,000
PENRO Albay	20,000	20,000
PENRO Camarines Norte	20,000	20,000
PENRO Camarines Sur	30,000	30,000
PENRO Catanduanes	15,000	15,000
PENRO Masbate	30,000	30,000
PENRO Sorsogon	20,000	20,000
Region VI - Western Visayas	850,000	850,000
Regional Office VI - Proper	700,000	700,000
PENRO Negros Occidental	150,000	150,000
Region VII - Central Visayas	950,000	950,000
Regional Office VII - Proper	250,000	250,000
PENRO Bohol	210,000	210,000
PENRO Cebu	210,000	210,000
PENRO Negros Oriental	150,000	150,000
PENRO Siquijor	130,000	130,000
Region VIII - Eastern Visayas	500,000	500,000
Regional Office VIII - Proper	500,000	500,000

Region IX - Zamboanga Peninsula		1,000,000		1,000,000	
Regional Office IX- Proper		732,000		732,000	
PENRO Zamboanga del Norte		88,000		88,000	
PENRO Zamboanga del Sur		64,000		64,000	
PENRO Zamboanga Sibugay		116,000		116,000	
Region X - Northern Mindanao		1,800,000		1,800,000	
Regional Office X - Proper		1,060,000		1,060,000	
PENRO Bukidnon		160,000		160,000	
PENRO Camiguin		130,000		130,000	
PENRO Lanao del Norte		150,000		150,000	
PENRO Misamis Occidental		150,000		150,000	
PENRO Misamis Oriental		150,000		150,000	
Region XI - Davao		1,800,000		1,800,000	
Regional Office XI - Proper		1,800,000		1,800,000	
PENRO Compostela Valley					
PENRO Davao del Norte					
PENRO Davao del Sur					
PENRO Davao Oriental					
PENRO Davao Occidental					
Region XII - SOCCSKSARGEN		600,000		600,000	
Regional Office XII - Proper		600,000		600,000	
Region XIII - CARAGA		1,000,000		1,000,000	
Regional Office XIII - Proper		1,000,000		1,000,000	
310200000000000	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,291,014,000	3,355,261,000	6,169,764,000	12,816,039,000
310201000000000	PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	701,290,000	674,345,000	39,984,000	1,415,619,000
310201100001000	Protected areas development and management	701,290,000	674,345,000	39,984,000	1,415,619,000
National Capital Region (NCR)		21,328,000	105,027,000	12,224,000	138,579,000
Central Office			76,942,000	3,300,000	80,242,000
Biodiversity Management Bureau (BMB)		12,289,000	27,315,000	8,924,000	48,528,000
NCR - Proper		9,039,000	770,000		9,809,000
Region I - Ilocos		32,790,000	13,039,000		45,829,000
Regional Office I - Proper		10,049,000	5,111,000		15,160,000
PENRO Ilocos Norte		5,322,000	3,286,000		8,608,000
PENRO Ilocos Sur		6,635,000	1,509,000		8,144,000
PENRO La Union		2,075,000	826,000		2,901,000
PENRO Pangasinan		8,709,000	2,307,000		11,016,000
Cordillera Administrative Region (CAR)		43,277,000	26,633,000		69,910,000
Regional Office CAR - Proper		8,760,000	3,762,000		12,522,000
PENRO Abra		5,403,000	2,937,000		8,340,000
PENRO Apayao		5,407,000	590,000		5,997,000

PENRO Benguet	6,114,000	14,432,000		20,546,000
PENRO Ifugao	4,963,000	258,000		5,221,000
PENRO Kalinga	6,073,000	3,344,000		9,417,000
PENRO Mt. Province	6,557,000	1,310,000		7,867,000
Region II - Cagayan Valley	62,333,000	51,820,000		114,153,000
Regional Office II - Proper	9,688,000	11,817,000		21,505,000
PENRO Batanes	2,295,000	2,860,000		5,155,000
PENRO Cagayan	15,673,000	7,017,000		22,690,000
PENRO Isabel	20,057,000	12,846,000		32,903,000
PENRO Nueva Vizcaya	7,364,000	12,579,000		19,943,000
PENRO Quirino	7,256,000	4,701,000		11,957,000
Region III - Central Luzon	54,514,000	54,934,000		109,448,000
Regional Office III - Proper	1,322,000	6,962,000		8,284,000
PENRO Aurora	6,344,000	27,659,000		34,003,000
PENRO Bataan	8,506,000	4,646,000		13,152,000
PENRO Bulacan	7,767,000	2,973,000		10,740,000
PENRO Nueva Ecija	10,906,000	9,735,000		20,641,000
PENRO Pampanga	5,176,000	1,366,000		6,542,000
PENRO Tarlac	7,541,000	175,000		7,716,000
PENRO Zambales	6,952,000	1,418,000		8,370,000
Region IVA - CALABARZON	45,951,000	49,861,000		95,812,000
Regional Office IVA - Proper	8,414,000	5,800,000		14,214,000
PENRO Batangas	5,101,000	7,350,000		12,451,000
PENRO Cavite	6,367,000	3,803,000		10,170,000
PENRO Laguna	5,286,000	4,800,000		10,086,000
PENRO Quezon	16,352,000	20,116,000		36,468,000
PENRO Rizal	4,431,000	7,992,000		12,423,000
Region IVB - MIMAROPA	51,804,000	56,873,000		108,677,000
Regional Office IV-B - Proper	18,746,000	7,312,000		26,058,000
PENRO Marinduque	4,279,000	5,651,000		9,930,000
PENRO Occidental Mindoro	9,006,000	11,834,000		20,840,000
PENRO Oriental Mindoro	3,970,000	3,737,000		7,707,000
PENRO Palawan	12,274,000	23,477,000		35,751,000
PENRO Romblon	3,529,000	4,862,000		8,391,000
Region V - Bicol	45,843,000	43,327,000		89,170,000
Regional Office V - Proper	7,387,000	5,640,000		13,027,000
PENRO Albay	4,090,000	5,815,000		9,905,000
PENRO Camarines Norte	5,067,000	5,944,000		11,011,000
PENRO Camarines Sur	14,897,000	9,339,000		24,236,000
PENRO Catanduanes	3,272,000	4,749,000		8,021,000
PENRO Masbate	8,672,000	6,437,000		15,109,000
PENRO Sorsogon	2,458,000	5,403,000		7,861,000
Region VI - Western Visayas	47,029,000	38,530,000	27,760,000	113,319,000
Regional Office VI - Proper	8,948,000	3,303,000		12,251,000
PENRO Aklan	5,948,000	3,592,000		9,540,000
PENRO Antique	6,729,000	10,590,000	27,760,000	45,079,000
PENRO Capiz	3,930,000	2,233,000		6,163,000
PENRO Iloilo	9,372,000	3,507,000		12,879,000

PENRO Guimaras	3,372,000	2,692,000	6,064,000
PENRO Negros Occidental	8,730,000	12,613,000	21,343,000
Region VII - Central Visayas	51,941,000	55,981,000	107,922,000
Regional Office VII - Proper	13,344,000	6,610,000	19,954,000
PENRO Bohol	11,196,000	24,434,000	35,630,000
PENRO Cebu	11,867,000	20,392,000	32,259,000
PENRO Negros Oriental	11,485,000	3,364,000	14,849,000
PENRO Siquijor	4,049,000	1,181,000	5,230,000
Region VIII - Eastern Visayas	35,374,000	60,686,000	96,060,000
Regional Office VIII - Proper	6,312,000	18,790,000	25,102,000
PENRO Biliran	2,419,000		2,419,000
PENRO Leyte	6,044,000	8,042,000	14,086,000
PENRO Southern Leyte	3,488,000	1,204,000	4,692,000
PENRO Eastern Samar	4,036,000	7,382,000	11,418,000
PENRO Northern Samar	7,216,000	5,331,000	12,547,000
PENRO Western Samar	5,859,000	19,937,000	25,796,000
Region IX - Zamboanga Peninsula	46,237,000	21,135,000	67,372,000
Regional Office IX- Proper	8,217,000	8,397,000	16,614,000
PENRO Zamboanga del Norte	12,356,000	5,990,000	18,346,000
PENRO Zamboanga del Sur	8,725,000	2,850,000	11,575,000
PENRO Zamboanga Sibugay	16,939,000	3,898,000	20,837,000
Region X - Northern Mindanao	45,483,000	21,810,000	67,293,000
Regional Office X - Proper	9,027,000	4,049,000	13,076,000
PENRO Bukidnon	13,064,000	6,515,000	19,579,000
PENRO Camiguin	1,738,000	1,620,000	3,358,000
PENRO Lanao del Norte	7,211,000	2,797,000	10,008,000
PENRO Misamis Occidental	7,662,000	2,957,000	10,619,000
PENRO Misamis Oriental	6,781,000	3,872,000	10,653,000
Region XI - Davao	48,848,000	30,739,000	79,587,000
Regional Office XI - Proper	17,020,000	5,514,000	22,534,000
PENRO Compostela Valley	6,679,000	2,729,000	9,408,000
PENRO Davao del Norte	4,906,000	3,993,000	8,899,000
PENRO Davao del Sur	7,426,000	6,095,000	13,521,000
PENRO Davao Oriental	12,817,000	11,983,000	24,800,000
PENRO Davao Occidental		425,000	425,000
Region XII - SOCCSKSARGEN	13,534,000	17,774,000	31,308,000
Regional Office XII - Proper	1,260,000	6,768,000	8,028,000
PENRO North Cotabato	4,495,000	5,300,000	9,795,000
PENRO Sarangani	2,903,000	3,026,000	5,929,000
PENRO South Cotabato	2,573,000	2,250,000	4,823,000
PENRO Sultan Kudarat	2,303,000	430,000	2,733,000
Region XIII - CARAGA	55,004,000	26,176,000	81,180,000
Regional Office XIII - Proper	4,576,000	8,335,000	12,911,000
PENRO Agusan del Norte	7,311,000	3,148,000	10,459,000
PENRO Agusan del Sur	16,366,000	5,994,000	22,360,000
PENRO Surigao del Norte	8,408,000	4,728,000	13,136,000

	PENRO Surigao del Sur	11,688,000	3,371,000	15,059,000
	PENRO Dinagat Islands	6,655,000	600,000	7,255,000
310202000000000	WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM	72,782,000	88,790,000	161,572,000
310202100001000	Protection and conservation of wildlife	72,782,000	88,790,000	161,572,000
	National Capital Region (NCR)	21,152,000	84,890,000	106,042,000
	Central Office	4,412,000	980,000	5,392,000
	Biodiversity Management Bureau (BMB)	5,000,000	60,000	5,060,000
	NCR - Proper	11,740,000	83,850,000	95,590,000
	Region I - Ilocos	1,990,000	60,000	2,050,000
	Regional Office I - Proper	765,000	60,000	825,000
	PENRO Ilocos Norte	309,000		309,000
	PENRO Ilocos Sur	340,000		340,000
	PENRO La Union	288,000		288,000
	PENRO Pangasinan	288,000		288,000
	Cordillera Administrative Region (CAR)	2,520,000	60,000	2,580,000
	Regional Office CAR - Proper	1,051,000	60,000	1,111,000
	PENRO Abra	149,000		149,000
	PENRO Apayao	353,000		353,000
	PENRO Benguet	231,000		231,000
	PENRO Ifugao	331,000		331,000
	PENRO Kalinga	347,000		347,000
	PENRO Mt. Province	58,000		58,000
	Region II - Cagayan Valley	2,580,000	60,000	2,640,000
	Regional Office II - Proper	719,000	60,000	779,000
	PENRO Batanes	516,000		516,000
	PENRO Cagayan	643,000		643,000
	PENRO Isabela	672,000		672,000
	PENRO Nueva Vizcaya	15,000		15,000
	PENRO Quirino	15,000		15,000
	Region III - Central Luzon	1,430,000	60,000	1,490,000
	Regional Office III - Proper	430,000	60,000	490,000
	PENRO Aurora	180,000		180,000
	PENRO Bataan	60,000		60,000
	PENRO Bulacan			
	PENRO Nueva Ecija	520,000		520,000
	PENRO Pampanga	60,000		60,000
	PENRO Tarlac	60,000		60,000
	PENRO Zambales	120,000		120,000
	Region IVA - CALABARZON	3,150,000	60,000	3,210,000
	Regional Office IVA - Proper	2,140,000	60,000	2,200,000
	PENRO Batangas	490,000		490,000
	PENRO Cavite	20,000		20,000
	PENRO Laguna	30,000		30,000
	PENRO Quezon	470,000		470,000
	Region IVB - MIMAROPA	9,940,000	60,000	10,000,000

Regional Office IV-B - Proper	896,000	60,000	956,000
PENRO Marinduque	367,000		367,000
PENRO Occidental Mindoro	4,730,000		4,730,000
PENRO Oriental Mindoro	1,892,000		1,892,000
PENRO Palawan	2,010,000		2,010,000
PENRO Romblon	45,000		45,000
Region V - Bicol	3,470,000	60,000	3,530,000
Regional Office V - Proper	1,170,000	60,000	1,230,000
PENRO Albay	384,000		384,000
PENRO Camarines Norte	384,000		384,000
PENRO Camarines Sur	384,000		384,000
PENRO Catanduanes	382,000		382,000
PENRO Masbate	382,000		382,000
PENRO Sorsogon	384,000		384,000
Region VI - Western Visayas	2,345,000	60,000	2,405,000
Regional Office VI - Proper	150,000	60,000	210,000
PENRO Aklan	55,000		55,000
PENRO Antique	50,000		50,000
PENRO Capiz	243,000		243,000
PENRO Iloilo	512,000		512,000
PENRO Guimaras	700,000		700,000
PENRO Negros Occidental	635,000		635,000
Region VII - Central Visayas	4,395,000	1,060,000	5,455,000
Regional Office VII - Proper	804,000	60,000	864,000
PENRO Bohol	1,286,000		1,286,000
PENRO Cebu	1,020,000		1,020,000
PENRO Negros Oriental	985,000		985,000
PENRO Siquijor	300,000	1,000,000	1,300,000
Region VIII - Eastern Visayas	2,960,000	60,000	3,020,000
Regional Office VIII - Proper	2,960,000	60,000	3,020,000
Region IX - Zamboanga Peninsula	3,340,000	60,000	3,400,000
Regional Office IX- Proper	1,746,000	60,000	1,806,000
PENRO Zamboanga del Norte	424,000		424,000
PENRO Zamboanga del Sur	533,000		533,000
PENRO Zamboanga Sibugay	637,000		637,000
Region X - Northern Mindanao	3,170,000	60,000	3,230,000
Regional Office X - Proper	1,550,000	60,000	1,610,000
PENRO Bukidnon	1,130,000		1,130,000
PENRO Misamis Oriental	490,000		490,000
Region XI - Davao	3,480,000	60,000	3,540,000
Regional Office XI - Proper	3,480,000	60,000	3,540,000
Region XII - SOCCSKSARGEN	3,230,000	2,060,000	5,290,000
Regional Office XII - Proper	1,768,000	2,060,000	3,828,000

	PENRO North Cotabato	398,000		398,000
	PENRO Sarangani	408,000		408,000
	PENRO South Cotabato	508,000		508,000
	PENRO Sultan Kudarat	148,000		148,000
	Region XIII - CARAGA	3,630,000	60,000	3,690,000
	Regional Office XIII - Proper	1,860,000	60,000	1,920,000
	PENRO Agusan del Norte	460,000		460,000
	PENRO Agusan del Sur	170,000		170,000
	PENRO Surigao del Norte	270,000		270,000
	PENRO Surigao del Sur	420,000		420,000
	PENRO Dinagat Islands	450,000		450,000
310203000000000	COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	365,313,000	35,000,000	400,313,000
310203100001000	Management of Coastal and Marine Resources/Areas	305,313,000	15,000,000	320,313,000
	National Capital Region (NCR)	155,612,000	15,000,000	170,612,000
	Central Office	21,246,000	5,000,000	26,246,000
	Biodiversity Management Bureau (BMB)	131,156,000	10,000,000	141,156,000
	NCR - Proper	3,210,000		3,210,000
	Region I - Ilocos	8,395,000		8,395,000
	Regional Office I - Proper	7,405,000		7,405,000
	PENRO La Union	495,000		495,000
	PENRO Pangasinan	495,000		495,000
	Cordillera Administrative Region (CAR)	1,400,000		1,400,000
	Regional Office CAR - Proper	1,400,000		1,400,000
	Region II - Cagayan Valley	12,973,000		12,973,000
	Regional Office II - Proper	8,447,000		8,447,000
	PENRO Batanes	1,346,000		1,346,000
	PENRO Cagayan	1,605,000		1,605,000
	PENRO Isabela	1,575,000		1,575,000
	Region III - Central Luzon	6,859,000		6,859,000
	Regional Office III - Proper	4,305,000		4,305,000
	PENRO Aurora			
	PENRO Bataan			
	PENRO Bulacan			
	PENRO Pampanga			
	PENRO Zambales	2,554,000		2,554,000
	Region IVA - CALABARZON	10,390,000		10,390,000
	Regional Office IVA - Proper	2,742,000		2,742,000
	PENRO Batangas	4,886,000		4,886,000
	PENRO Cavite	1,373,000		1,373,000
	PENRO Quezon	1,389,000		1,389,000
	Region IVB - MIMAROPA	16,909,000		16,909,000

Regional Office IV-B - Proper	3,556,000	3,556,000
PENRO Marinduque	520,000	520,000
PENRO Occidental Mindoro	1,867,000	1,867,000
PENRO Oriental Mindoro	200,000	200,000
PENRO Palawan	10,544,000	10,544,000
PENRO Romblon	222,000	222,000
Region V - Bicol	7,212,000	7,212,000
Regional Office V - Proper	7,212,000	7,212,000
PENRO Albay		
PENRO Camarines Norte		
PENRO Camarines Sur		
PENRO Catanduanes		
PENRO Masbate		
PENRO Sorsogon		
Region VI - Western Visayas	11,990,000	11,990,000
Regional Office VI - Proper	2,872,000	2,872,000
PENRO Aklan	670,000	670,000
PENRO Antique	833,000	833,000
PENRO Capiz	383,000	383,000
PENRO Iloilo	830,000	830,000
PENRO Guimaras	2,445,000	2,445,000
PENRO Negros Occidental	3,957,000	3,957,000
Region VII - Central Visayas	15,693,000	15,693,000
Regional Office VII - Proper	3,690,000	3,690,000
PENRO Bohol	5,451,000	5,451,000
PENRO Cebu	3,389,000	3,389,000
PENRO Negros Oriental	1,778,000	1,778,000
PENRO Siquijor	1,385,000	1,385,000
Region VIII - Eastern Visayas	11,539,000	11,539,000
Regional Office VIII - Proper	7,101,000	7,101,000
PENRO Leyte	1,507,000	1,507,000
PENRO Eastern Samar	1,238,000	1,238,000
PENRO Northern Samar	1,693,000	1,693,000
Region IX - Zamboanga Peninsula	13,755,000	13,755,000
Regional Office IX- Proper	7,549,000	7,549,000
PENRO Zamboanga del Norte	2,394,000	2,394,000
PENRO Zamboanga del Sur	2,114,000	2,114,000
PENRO Zamboanga Sibugay	1,698,000	1,698,000
Region X - Northern Mindanao	7,604,000	7,604,000
Regional Office X - Proper	3,404,000	3,404,000
PENRO Camiguin	200,000	200,000
PENRO Lanao del Norte	1,400,000	1,400,000
PENRO Misamis Occidental	1,200,000	1,200,000
PENRO Misamis Oriental	1,400,000	1,400,000
Region XI - Davao	9,145,000	9,145,000

	Regional Office XI - Proper		8,595,000		8,595,000
	PENRO Compostela Valley		100,000		100,000
	PENRO Davao Oriental		450,000		450,000
	Region XII - SOCCSKSARGEN		7,245,000		7,245,000
	Regional Office XII - Proper		7,245,000		7,245,000
	Region XIII - CARAGA		8,592,000		8,592,000
	Regional Office XIII - Proper		4,488,000		4,488,000
	PENRO Surigao del Norte		4,104,000		4,104,000
	PENRO Surigao del Sur				
	PENRO Dinagat Islands				
310203100002000	Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48		60,000,000	20,000,000	80,000,000
	National Capital Region (NCR)		60,000,000	20,000,000	80,000,000
	Central Office		60,000,000	20,000,000	80,000,000
310204000000000	LAND MANAGEMENT SUB-PROGRAM	1,125,584,000	585,552,000		1,711,136,000
310204100001000	Land Survey, Disposition and Records Management	1,051,366,000	398,918,000		1,450,284,000
	National Capital Region (NCR)	40,488,000	91,045,000		131,533,000
	Central Office		29,231,000		29,231,000
	Land Management Bureau (LMB)		58,650,000		58,650,000
	NCR - Proper	40,488,000	3,164,000		43,652,000
	Region I - Ilocos	52,093,000	38,502,000		90,595,000
	Regional Office I - Proper	23,028,000	12,346,000		35,374,000
	PENRO Ilocos Norte	7,566,000	6,273,000		13,839,000
	PENRO Ilocos Sur	7,553,000	6,277,000		13,830,000
	PENRO La Union	3,212,000	3,446,000		6,658,000
	PENRO Pangasinan	10,734,000	10,160,000		20,894,000
	Cordillera Administrative Region (CAR)	72,710,000	25,187,000		97,897,000
	Regional Office CAR - Proper	23,974,000	8,761,000		32,735,000
	PENRO Abra	9,891,000	5,713,000		15,604,000
	PENRO Apayao	7,307,000	2,494,000		9,801,000
	PENRO Benguet	9,801,000	3,620,000		13,421,000
	PENRO Ifugao	6,909,000	1,292,000		8,201,000
	PENRO Kalinga	7,023,000	1,719,000		8,742,000
	PENRO Mt. Province	7,805,000	1,588,000		9,393,000
	Region II - Cagayan Valley	83,489,000	18,017,000		101,506,000
	Regional Office II - Proper	28,954,000	12,342,000		41,296,000
	PENRO Batanes	2,566,000	153,000		2,719,000
	PENRO Cagayan	15,975,000	1,805,000		17,780,000
	PENRO Isabela	16,002,000	2,053,000		18,055,000
	PENRO Nueva Vizcaya	9,422,000	1,094,000		10,516,000

PENRO Quirino	10,570,000	570,000	11,140,000
Region III - Central Luzon	103,231,000	19,326,000	122,557,000
Regional Office III - Proper	35,776,000	12,264,000	48,040,000
PENRO Aurora	6,998,000	824,000	7,822,000
PENRO Bataan	9,369,000	668,000	10,037,000
PENRO Bulacan	12,531,000	870,000	13,401,000
PENRO Nueva Ecija	13,342,000	745,000	14,087,000
PENRO Pampanga	4,139,000	840,000	4,979,000
PENRO Tarlac	10,321,000	1,868,000	12,189,000
PENRO Zambales	10,755,000	1,247,000	12,002,000
Region IVA - CALABARZON	65,757,000	19,630,000	85,387,000
Regional Office IVA - Proper	30,296,000	9,469,000	39,765,000
PENRO Batangas	7,889,000	2,815,000	10,704,000
PENRO Cavite	4,686,000	1,281,000	5,967,000
PENRO Laguna	6,583,000	1,512,000	8,095,000
PENRO Quezon	11,265,000	3,567,000	14,832,000
PENRO Rizal	5,038,000	986,000	6,024,000
Region IVB - MIMAROPA	68,538,000	15,785,000	84,323,000
Regional Office IV-B - Proper	39,946,000	9,342,000	49,288,000
PENRO Marinduque	2,472,000	1,099,000	3,571,000
PENRO Occidental Mindoro	6,118,000	1,416,000	7,534,000
PENRO Oriental Mindoro	3,409,000	1,717,000	5,126,000
PENRO Palawan	14,065,000	825,000	14,890,000
PENRO Romblon	2,528,000	1,386,000	3,914,000
Region V - Bicol	66,311,000	14,213,000	80,524,000
Regional Office V - Proper	29,422,000	8,561,000	37,983,000
PENRO Albay	7,826,000	867,000	8,693,000
PENRO Camarines Norte	4,717,000	621,000	5,338,000
PENRO Camarines Sur	9,450,000	1,895,000	11,345,000
PENRO Catanduanes	4,408,000	492,000	4,900,000
PENRO Masbate	6,839,000	866,000	7,705,000
PENRO Sorsogon	3,649,000	911,000	4,560,000
Region VI - Western Visayas	66,103,000	31,910,000	98,013,000
Regional Office VI - Proper	26,519,000	12,429,000	38,948,000
PENRO Aklan	7,461,000	3,155,000	10,616,000
PENRO Antique	6,871,000	4,349,000	11,220,000
PENRO Capi	3,953,000	2,279,000	6,232,000
PENRO Iloilo	9,898,000	4,915,000	14,813,000
PENRO Guimaras	2,983,000	956,000	3,939,000
PENRO Negros Occidental	8,418,000	3,827,000	12,245,000
Region VII - Central Visayas	60,862,000	23,248,000	84,110,000
Regional Office VII - Proper	30,584,000	9,945,000	40,529,000
PENRO Bohol	8,034,000	7,756,000	15,790,000
PENRO Cebu	8,974,000	2,340,000	11,314,000
PENRO Negros Oriental	9,629,000	1,816,000	11,445,000
PENRO Siquijor	3,641,000	1,391,000	5,032,000
Region VIII - Eastern Visayas	73,962,000	24,609,000	98,571,000

	Regional Office VIII - Proper	24,033,000	11,277,000		35,310,000
	PENRO Biliran	3,074,000	613,000		3,687,000
	PENRO Leyte	13,358,000	3,219,000		16,577,000
	PENRO Southern Leyte	8,458,000	1,423,000		9,881,000
	PENRO Eastern Samar	8,925,000	2,693,000		11,618,000
	PENRO Northern Samar	6,182,000	2,556,000		8,738,000
	PENRO Western Samar	9,932,000	2,828,000		12,760,000
	Region IX - Zamboanga Peninsula	82,691,000	14,971,000		97,662,000
	Regional Office IX- Proper	33,906,000	9,842,000		43,748,000
	PENRO Zamboanga del Norte	18,168,000	1,798,000		19,966,000
	PENRO Zamboanga del Sur	10,564,000	1,800,000		12,364,000
	PENRO Zamboanga Sibugay	20,053,000	1,531,000		21,584,000
	Region X - Northern Mindanao	61,038,000	12,910,000		73,948,000
	Regional Office X - Proper	23,260,000	4,128,000		27,388,000
	PENRO Bukidnon	15,630,000	4,292,000		19,922,000
	PENRO Camiguin	2,601,000	692,000		3,293,000
	PENRO Lanao del Norte	5,915,000	1,279,000		7,194,000
	PENRO Misamis Occidental	6,357,000	1,279,000		7,636,000
	PENRO Misamis Oriental	7,275,000	1,240,000		8,515,000
	Region XI - Davao	62,400,000	14,804,000		77,204,000
	Regional Office XI - Proper	25,415,000	10,514,000		35,929,000
	PENRO Compostela Valley	7,016,000	643,000		7,659,000
	PENRO Davao del Norte	7,830,000	935,000		8,765,000
	PENRO Davao del Sur	10,939,000	1,288,000		12,227,000
	PENRO Davao Oriental	11,200,000	1,151,000		12,351,000
	PENRO Davao Occidental		273,000		273,000
	Region XII - SOCCSKSARGEN	32,862,000	16,543,000		49,405,000
	Regional Office XII - Proper	14,234,000	11,384,000		25,618,000
	PENRO North Cotabato	5,365,000	4,043,000		9,408,000
	PENRO Sarangani	4,078,000	131,000		4,209,000
	PENRO South Cotabato	3,914,000	156,000		4,070,000
	PENRO Sultan Kudarat	5,271,000	829,000		6,100,000
	Region XIII - CARAGA	58,831,000	18,218,000		77,049,000
	Regional Office XIII - Proper	13,621,000	9,751,000		23,372,000
	PENRO Agusan del Norte	8,883,000	1,805,000		10,688,000
	PENRO Agusan del Sur	12,873,000	2,451,000		15,324,000
	PENRO Surigao del Norte	6,150,000	1,738,000		7,888,000
	PENRO Surigao del Sur	13,247,000	2,363,000		15,610,000
	PENRO Dinagat Islands	4,057,000	110,000		4,167,000
310204100002000	For the requirements of the Comprehensive Agrarian Reform Program	74,218,000	186,634,000		260,852,000
	National Capital Region (NCR)	74,218,000	186,634,000		260,852,000
	Central Office	74,218,000	186,634,000		260,852,000
310205000000000	FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	1,464,140,000	1,657,269,000	6,005,990,000	9,127,399,000

310205100001000	Forest Development, Rehabilitation, Maintenance and Protection	1,464,140,000	892,307,000	4,264,585,000	6,621,032,000
	National Capital Region (NCR)	17,300,000	179,158,000	566,423,000	762,881,000
	Central Office		127,362,000	548,439,000	675,801,000
	Forest Management Bureau (FMB)		45,000,000	7,000,000	52,000,000
	NCR - Proper	17,300,000	6,796,000	10,984,000	35,080,000
	Region I - Ilocos	55,219,000	41,551,000	217,966,000	314,736,000
	Regional Office I - Proper	5,770,000	13,407,000		19,177,000
	PENRO Ilocos Norte	13,231,000	12,631,000	105,374,000	131,236,000
	PENRO Ilocos Sur	13,427,000	5,330,000	36,053,000	54,810,000
	PENRO La Union	4,716,000	1,755,000	7,945,000	14,416,000
	PENRO Pangasinan	18,075,000	8,428,000	68,594,000	95,097,000
	Cordillera Administrative Region (CAR)	137,488,000	38,491,000	204,128,000	380,107,000
	Regional Office CAR - Proper	13,916,000	10,415,000		24,331,000
	PENRO Abra	18,727,000	12,947,000	110,452,000	142,126,000
	PENRO Apayao	26,131,000	3,307,000	24,886,000	54,324,000
	PENRO Benguet	23,346,000	4,666,000	33,997,000	62,009,000
	PENRO Ifugao	17,015,000	1,611,000	5,269,000	23,895,000
	PENRO Kalinga	20,207,000	2,737,000	10,859,000	33,803,000
	PENRO Mt. Province	18,146,000	2,808,000	18,665,000	39,619,000
	Region II - Cagayan Valley	116,855,000	43,288,000	229,058,000	389,201,000
	Regional Office II - Proper	9,545,000	8,743,000		18,288,000
	PENRO Batanes	4,186,000	732,000	186,000	5,104,000
	PENRO Cagayan	33,733,000	16,239,000	96,221,000	146,193,000
	PENRO Isabela	40,147,000	11,794,000	106,230,000	158,171,000
	PENRO Nueva Vizcaya	15,179,000	3,229,000	11,356,000	29,764,000
	PENRO Quirino	14,065,000	2,551,000	15,065,000	31,681,000
	Region III - Central Luzon	82,630,000	32,772,000	148,435,000	263,837,000
	Regional Office III - Proper	696,000	4,642,000		5,338,000
	PENRO Aurora	15,201,000	2,215,000	13,734,000	31,150,000
	PENRO Bataan	8,616,000	2,341,000	15,525,000	26,482,000
	PENRO Bulacan	12,059,000	3,504,000	22,865,000	38,428,000
	PENRO Nueva Ecija	15,550,000	3,090,000	16,034,000	34,674,000
	PENRO Pampanga	6,709,000	3,216,000	23,484,000	33,409,000
	PENRO Tarlac	11,582,000	9,625,000	31,213,000	52,420,000
	PENRO Zambales	12,217,000	4,139,000	25,580,000	41,936,000
	Region IVA - CALABARZON	63,475,000	60,477,000	173,004,000	296,956,000
	Ecosystems Research and Devt Bureau (ERDB)		24,100,000	7,000,000	31,100,000
	Regional Office IVA - Proper	10,011,000	11,934,000		21,945,000
	PENRO Batangas	8,654,000	2,345,000	15,012,000	26,011,000
	PENRO Cavite	7,853,000	1,514,000	7,181,000	16,548,000
	PENRO Laguna	4,890,000	2,942,000	20,415,000	28,247,000
	PENRO Quezon	26,326,000	14,415,000	101,433,000	142,174,000
	PENRO Rizal	5,741,000	3,227,000	21,963,000	30,931,000
	Region IVB - MIMAROPA	134,382,000	45,274,000	265,507,000	445,163,000

Regional Office IV-B - Proper	53,929,000	9,605,000		63,534,000
PENRO Marinduque	6,087,000	1,050,000	2,691,000	9,828,000
PENRO Occidental Mindoro	14,447,000	13,034,000	93,018,000	120,499,000
PENRO Oriental Mindoro	15,082,000	9,238,000	67,158,000	91,478,000
PENRO Palawan	37,181,000	11,295,000	98,949,000	147,425,000
PENRO Romblon	7,656,000	1,052,000	3,691,000	12,399,000
Region V - Bicol	71,672,000	59,021,000	261,365,000	392,058,000
Regional Office V - Proper	6,298,000	28,445,000	31,619,000	66,362,000
PENRO Albay	10,464,000	2,941,000	10,800,000	24,205,000
PENRO Camarines Norte	9,218,000	5,921,000	49,505,000	64,644,000
PENRO Camarines Sur	20,214,000	11,965,000	101,956,000	134,135,000
PENRO Catanduanes	6,822,000	2,790,000	18,673,000	28,285,000
PENRO Masbate	11,338,000	4,800,000	35,077,000	51,215,000
PENRO Sorsogon	7,318,000	2,159,000	13,735,000	23,212,000
Region VI - Western Visayas	107,749,000	40,258,000	199,215,000	347,222,000
Regional Office VI - Proper	13,503,000	12,839,000		26,342,000
PENRO Aklan	18,136,000	3,078,000	21,561,000	42,775,000
PENRO Antique	16,802,000	3,863,000	30,395,000	51,060,000
PENRO Capiz	8,118,000	5,552,000	39,038,000	52,708,000
PENRO Iloilo	26,507,000	5,869,000	45,386,000	77,762,000
PENRO Guimaras	7,443,000	1,000,000	2,520,000	10,963,000
PENRO Negros Occidental	17,240,000	8,057,000	60,315,000	85,612,000
Region VII - Central Visayas	80,686,000	40,169,000	183,550,000	304,405,000
Regional Office VII - Proper	9,276,000	6,498,000		15,774,000
PENRO Bohol	19,161,000	6,397,000	37,898,000	63,456,000
PENRO Cebu	20,595,000	8,126,000	60,649,000	89,370,000
PENRO Negros Oriental	25,909,000	17,835,000	81,453,000	125,197,000
PENRO Siquijor	5,745,000	1,313,000	3,550,000	10,608,000
Region VIII - Eastern Visayas	96,595,000	43,894,000	266,738,000	407,227,000
Regional Office VIII - Proper	18,729,000	8,346,000		27,075,000
PENRO Biliran	5,241,000	1,983,000	7,290,000	14,514,000
PENRO Leyte	17,847,000	6,951,000	51,901,000	76,699,000
PENRO Southern Leyte	13,504,000	3,854,000	23,354,000	40,712,000
PENRO Eastern Samar	13,552,000	7,417,000	62,589,000	83,558,000
PENRO Northern Samar	12,588,000	7,891,000	62,152,000	82,631,000
PENRO Western Samar	15,134,000	7,452,000	59,452,000	82,038,000
Region IX - Zamboanga Peninsula	91,790,000	70,524,000	413,664,000	575,978,000
Regional Office IX- Proper	17,147,000	16,989,000		34,136,000
PENRO Zamboanga del Norte	22,955,000	18,904,000	147,014,000	188,873,000
PENRO Zamboanga del Sur	16,477,000	6,940,000	55,459,000	78,876,000
PENRO Zamboanga Sibugay	35,211,000	27,691,000	211,191,000	274,093,000
Region X - Northern Mindanao	81,907,000	41,387,000	260,089,000	383,383,000
Regional Office X - Proper	9,705,000	9,990,000	5,655,000	25,350,000
PENRO Bukidnon	26,022,000	17,701,000	161,428,000	205,151,000
PENRO Camiguin	3,996,000	780,000	881,000	5,657,000
PENRO Lanao del Norte	15,105,000	5,540,000	49,902,000	70,547,000
PENRO Misamis Occidental	10,716,000	3,251,000	13,408,000	27,375,000
PENRO Misamis Oriental	16,363,000	4,125,000	28,815,000	49,303,000

Region XI - Davao		99,946,000	37,637,000	244,875,000	382,458,000
Regional Office XI - Proper		8,185,000	8,046,000		16,231,000
PENRO Compostela Valley		17,504,000	7,385,000	60,544,000	85,433,000
PENRO Davao del Norte		17,027,000	4,183,000	28,912,000	50,122,000
PENRO Davao del Sur		24,478,000	7,170,000	60,765,000	92,413,000
PENRO Davao Oriental		32,752,000	7,520,000	65,362,000	105,634,000
PENRO Davao Occidental			3,333,000	29,292,000	32,625,000
Region XII - SOCCSKSARGEN		71,798,000	47,863,000	250,227,000	369,888,000
Regional Office XII - Proper		14,151,000	11,538,000		25,689,000
PENRO North Cotabato		18,130,000	9,588,000	66,169,000	93,887,000
PENRO Sarangani		12,060,000	8,668,000	61,595,000	82,323,000
PENRO South Cotabato		12,499,000	9,162,000	59,165,000	80,826,000
PENRO Sultan Kudarat		14,958,000	8,907,000	63,298,000	87,163,000
Region XIII - CARAGA		154,648,000	70,543,000	380,341,000	605,532,000
Regional Office XIII - Proper		14,007,000	29,254,000	72,175,000	115,436,000
PENRO Agusan del Norte		32,204,000	7,452,000	51,457,000	91,113,000
PENRO Agusan del Sur		35,435,000	19,522,000	157,093,000	212,050,000
PENRO Surigao del Norte		17,749,000	2,373,000	12,759,000	32,881,000
PENRO Surigao del Sur		44,774,000	10,901,000	84,589,000	140,264,000
PENRO Dinagat Islands		10,479,000	1,041,000	2,268,000	13,788,000
310205100002000	Soil Conservation and Watershed Management including River Basin Management and Development		50,000,000	200,000,000	250,000,000
National Capital Region (NCR)			28,250,000	154,250,000	182,500,000
Central Office			25,470,000	149,530,000	175,000,000
Forest Management Bureau (FMB)			1,330,000	1,670,000	3,000,000
NCR - Proper			1,450,000	3,050,000	4,500,000
Region I - Ilocos			1,450,000	3,050,000	4,500,000
Regional Office I - Proper			1,450,000	3,050,000	4,500,000
Cordillera Administrative Region (CAR)			1,450,000	3,050,000	4,500,000
Regional Office CAR - Proper			1,450,000	3,050,000	4,500,000
PENRO Benguet					
Region II - Cagayan Valley			1,450,000	3,050,000	4,500,000
Regional Office II - Proper			1,450,000	3,050,000	4,500,000
Region III - Central Luzon			1,450,000	3,050,000	4,500,000
Regional Office III - Proper			1,450,000	3,050,000	4,500,000
PENRO Nueva Ecija					
PENRO Zambales					
Region IVA - CALABARZON			1,450,000	3,050,000	4,500,000
Regional Office IVA - Proper			1,450,000	3,050,000	4,500,000

Region IVB - MIMAROPA	1,450,000	3,050,000	4,500,000
Regional Office IV-B - Proper	1,450,000	3,050,000	4,500,000
Region V - Bicol	1,450,000	3,050,000	4,500,000
Regional Office V - Proper	1,450,000	3,050,000	4,500,000
Region VI - Western Visayas	1,450,000	3,050,000	4,500,000
Regional Office VI - Proper	1,450,000	3,050,000	4,500,000
PENRO Aklan			
PENRO Antique			
PENRO Capi			
PENRO Negros Occidental			
Region VII - Central Visayas	1,450,000	3,050,000	4,500,000
Regional Office VII - Proper	1,450,000	3,050,000	4,500,000
PENRO Bohol			
PENRO Cebu			
PENRO Negros Oriental			
PENRO Siquijor			
Region VIII - Eastern Visayas	1,450,000	3,050,000	4,500,000
Regional Office VIII - Proper	1,450,000	3,050,000	4,500,000
Region IX - Zamboanga Peninsula	1,450,000	3,050,000	4,500,000
Regional Office IX- Proper	1,450,000	3,050,000	4,500,000
PENRO Zamboanga del Norte			
PENRO Zamboanga del Sur			
PENRO Zamboanga Sibugay			
Region X - Northern Mindanao	1,450,000	3,050,000	4,500,000
Regional Office X - Proper	1,450,000	3,050,000	4,500,000
PENRO Bukidnon			
PENRO Camiguin			
PENRO Lanao del Norte			
PENRO Misamis Occidental			
PENRO Misamis Oriental			
Region XI - Davao	1,450,000	3,050,000	4,500,000
Regional Office XI - Proper	1,450,000	3,050,000	4,500,000
PENRO Davao del Norte			
PENRO Davao del Sur			
Region XII - SOCCSKSARGEN	1,450,000	3,050,000	4,500,000
Regional Office XII - Proper	1,450,000	3,050,000	4,500,000
Region XIII - CARAGA	1,450,000	3,050,000	4,500,000
Regional Office XIII - Proper	1,450,000	3,050,000	4,500,000

Projects

Foreign-Assisted Project(s)

310205300001000	Integrated Natural Resources and Environmental Management Project (INREMP)	519,364,000	476,408,000	995,772,000
	National Capital Region (NCR)	519,364,000	476,408,000	995,772,000
	Central Office	519,364,000	476,408,000	995,772,000
310205300002000	Forestland Management Project	195,598,000	1,064,997,000	1,260,595,000
	National Capital Region (NCR)	195,598,000	1,064,997,000	1,260,595,000
	Central Office	195,598,000	1,064,997,000	1,260,595,000
Sub-total, Foreign-Assisted Project(s)		714,962,000	1,541,405,000	2,256,367,000
Sub-total, Projects		714,962,000	1,541,405,000	2,256,367,000
320000000000000	00 : Adaptive capacities of human communities and natural systems improved	89,000,000		89,000,000
320300000000000	ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	89,000,000		89,000,000
320300100001000	Natural Resources Assessment	89,000,000		89,000,000
	National Capital Region (NCR)	12,319,000		12,319,000
	Central Office	2,285,000		2,285,000
	Forest Management Bureau (FMB)	5,000,000		5,000,000
	Biodiversity Management Bureau (BMB)	5,000,000		5,000,000
	NCR - Proper	34,000		34,000
	Region I - Ilocos	5,000,000		5,000,000
	Regional Office I - Proper	542,000		542,000
	PENRO Ilocos Norte	1,449,000		1,449,000
	PENRO Ilocos Sur	1,409,000		1,409,000
	PENRO La Union	496,000		496,000
	PENRO Pangasinan	1,104,000		1,104,000
	Cordillera Administrative Region (CAR)	5,500,000		5,500,000
	Regional Office CAR - Proper	238,000		238,000
	PENRO Abra	1,151,000		1,151,000
	PENRO Benguet	3,540,000		3,540,000
	PENRO Mt. Province	571,000		571,000
	Region II - Cagayan Valley	5,500,000		5,500,000
	Regional Office II - Proper	5,500,000		5,500,000
	Region III - Central Luzon	2,880,000		2,880,000
	Regional Office III - Proper	2,880,000		2,880,000
	Region IVA - CALABARZON	11,000,000		11,000,000
	Ecosystems Research and Devt Bureau			

(ERDB)	5,500,000	5,500,000
Regional Office IVA - Proper	5,500,000	5,500,000
Region IVB - MIMAROPA	1,245,000	1,245,000
Regional Office IV-B - Proper	515,000	515,000
PENRO Marinduque		
PENRO Oriental Mindoro	125,000	125,000
PENRO Palawan	605,000	605,000
PENRO Romblon		
Region V - Bicol	5,500,000	5,500,000
Regional Office V - Proper	700,000	700,000
PENRO Albay	900,000	900,000
PENRO Camarines Norte	900,000	900,000
PENRO Camarines Sur	900,000	900,000
PENRO Catanduanes	600,000	600,000
PENRO Masbate	900,000	900,000
PENRO Sorsogon	600,000	600,000
Region VI - Western Visayas	5,533,000	5,533,000
Regional Office VI - Proper	650,000	650,000
PENRO Aklan	350,000	350,000
PENRO Antique	400,000	400,000
PENRO Capi	1,272,000	1,272,000
PENRO Iloilo	364,000	364,000
PENRO Guimaras	355,000	355,000
PENRO Negros Occidental	2,142,000	2,142,000
Region VII - Central Visayas	7,073,000	7,073,000
Regional Office VII - Proper	894,000	894,000
PENRO Bohol	1,950,000	1,950,000
PENRO Cebu	1,584,000	1,584,000
PENRO Negros Oriental	1,573,000	1,573,000
PENRO Siquijor	1,072,000	1,072,000
Region VIII - Eastern Visayas	5,000,000	5,000,000
Regional Office VIII - Proper	1,400,000	1,400,000
PENRO Leyte	1,200,000	1,200,000
PENRO Southern Leyte	1,200,000	1,200,000
PENRO Eastern Samar	600,000	600,000
PENRO Western Samar	600,000	600,000
Region IX - Zamboanga Peninsula	5,500,000	5,500,000
Regional Office IX- Proper	200,000	200,000
PENRO Zamboanga del Norte	2,727,000	2,727,000
PENRO Zamboanga del Sur	2,127,000	2,127,000
PENRO Zamboanga Sibugay	446,000	446,000
Region X - Northern Mindanao	5,000,000	5,000,000
Regional Office X - Proper	500,000	500,000
PENRO Bukidnon	900,000	900,000
PENRO Camiguin	900,000	900,000
PENRO Lanao del Norte	900,000	900,000

PENRO Misamis Occidental	900,000	900,000		
PENRO Misamis Oriental	900,000	900,000		
Region XI - Davao	5,000,000	5,000,000		
Regional Office XI - Proper	1,470,000	1,470,000		
PENRO Compostela Valley	960,000	960,000		
PENRO Davao del Sur				
PENRO Davao Oriental	2,570,000	2,570,000		
Region XII - SOCCSKSARGEN	5,000,000	5,000,000		
Regional Office XII - Proper	2,240,000	2,240,000		
PENRO North Cotabato	600,000	600,000		
PENRO Sarangani				
PENRO South Cotabato	1,860,000	1,860,000		
PENRO Sultan Kudarat	300,000	300,000		
Region XIII - CARAGA	1,950,000	1,950,000		
Regional Office XIII - Proper	1,850,000	1,850,000		
PENRO Agusan del Sur	100,000	100,000		
Sub-total, Operations	3,631,295,000	4,353,250,000	6,282,764,000	14,267,309,000
TOTAL NEW APPROPRIATIONS	P 6,018,893,000	P 6,230,694,000	P 7,109,176,000	P 19,358,763,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	4,333,414
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Total Permanent Positions	4,333,414
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Other Compensation Common to All

Personnel Economic Relief Allowance	366,624
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Representation Allowance	41,718
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Transportation Allowance	34,998
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Clothing and Uniform Allowance	76,380
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Mid-Year Bonus - Civilian	361,109
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Year End Bonus	361,109
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Cash Gift	76,380
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Step Increment	10,859
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Productivity Enhancement Incentive	76,380
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Total Other Compensation Common to All	1,405,557
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Other Compensation for Specific Groups	
Allowance of Attorney's de Officio	11,573
Other Personnel Benefits	10,489
Total Other Compensation for Specific Groups	22,062
Other Benefits	
PAG-IBIG Contributions	18,307
PhilHealth Contributions	44,521
Employees Compensation Insurance Premiums	18,307
Retirement Gratuity	23,618
Loyalty Award - Civilian	3,920
Terminal Leave	74,969
Total Other Benefits	183,642
Non-Permanent Positions	74,218
Total Personnel Services	6,018,893
Maintenance and Other Operating Expenses	
Travelling Expenses	1,045,355
Training and Scholarship Expenses	436,579
Supplies and Materials Expenses	923,896
Utility Expenses	273,308
Communication Expenses	252,770
Awards/Rewards and Prizes	1,269
Survey, Research, Exploration and Development Expenses	170,027
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	7,585
Professional Services	950,155
General Services	250,477
Repairs and Maintenance	531,498
Financial Assistance/Subsidy	33,000
Taxes, Insurance Premiums and Other Fees	52,865
Labor and Wages	32,560
Other Maintenance and Operating Expenses	
Advertising Expenses	25,873
Printing and Publication Expenses	38,949
Representation Expenses	129,044
Transportation and Delivery Expenses	7,752
Rent/Lease Expenses	52,169
Membership Dues and Contributions to Organizations	1,036
Subscription Expenses	20,769
Donations	289
Other Maintenance and Operating Expenses	264,557
Total Maintenance and Other Operating Expenses	5,515,732
Total Current Operating Expenditures	11,534,625
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	83,790
Land Improvements Outlay	4,300,065
Buildings and Other Structures	505,098

Machinery and Equipment Outlay	522,038
Transportation Equipment Outlay	81,470
Furniture, Fixtures and Books Outlay	75,310
Total Capital Outlays	5,567,771
Total Programs/Locally-Funded Project(s)	17,102,396
B. Foreign Assisted Project(s)	
Maintenance and Other Operating Expenses	
Travelling Expenses	23,592
Training and Scholarship Expenses	60,881
Supplies and Materials Expenses	24,000
Utility Expenses	4,554
Communication Expenses	4,477
Survey, Research, Exploration and Development Expenses	2,173
Professional Services	313,860
General Services	1,000
Repairs and Maintenance	8,928
Financial Assistance/Subsidy	242,858
Taxes, Insurance Premiums and Other Fees	1,153
Other Maintenance and Operating Expenses	
Advertising Expenses	1,052
Printing and Publication Expenses	2,510
Representation Expenses	13,887
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	1,663
Other Maintenance and Operating Expenses	7,374
Total Maintenance and Other Operating Expenses	714,962
Total Current Operating Expenditures	714,962
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	1,397,745
Infrastructure Outlay	117,957
Buildings and Other Structures	4,000
Machinery and Equipment Outlay	16,504
Furniture, Fixtures and Books Outlay	5,199
Total Capital Outlays	1,541,405
Total Foreign Assisted Project(s)	2,256,367
TOTAL NEW APPROPRIATIONS	19,358,763

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 2,643,768,000
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New Appropriations, by Program/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	P 159,604,000	P 112,677,000	P 185,327,000	P 457,608,000
2000000000000000	Support to Operations	55,348,000	114,364,000	55,319,000	225,031,000
3000000000000000	Operations	486,688,000	1,302,197,000	172,244,000	1,961,129,000
	Total, Programs	<u>701,640,000</u>	<u>1,529,238,000</u>	<u>412,890,000</u>	<u>2,643,768,000</u>
	TOTAL NEW APPROPRIATIONS	P <u>701,640,000</u>	P <u>1,529,238,000</u>	P <u>412,890,000</u>	P <u>2,643,768,000</u>
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New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 144,101,000	P 112,677,000	P 185,327,000	P 442,105,000
	National Capital Region (NCR)	<u>31,788,000</u>	<u>61,787,000</u>	<u>14,910,000</u>	<u>108,485,000</u>
	Central Office	17,883,000	55,206,000	4,950,000	78,039,000
	Regional Office - NCR	13,905,000	6,581,000	9,960,000	30,446,000
	Region I - Ilocos	<u>6,990,000</u>	<u>3,006,000</u>	<u>3,900,000</u>	<u>13,896,000</u>
	Regional Office - I	6,990,000	3,006,000	3,900,000	13,896,000
	Cordillera Administrative Region (CAR)	<u>7,413,000</u>	<u>2,199,000</u>	<u>13,650,000</u>	<u>23,262,000</u>
	Regional Office - CAR	7,413,000	2,199,000	13,650,000	23,262,000
	Region II - Cagayan Valley	<u>7,544,000</u>	<u>2,404,000</u>	<u>11,650,000</u>	<u>21,598,000</u>
	Regional Office - II	7,544,000	2,404,000	11,650,000	21,598,000
	Region III - Central Luzon	<u>7,063,000</u>	<u>3,662,000</u>	<u>23,650,000</u>	<u>34,375,000</u>
	Regional Office - III	7,063,000	3,662,000	23,650,000	34,375,000
	Region IVA - CALABARZON	8,190,000	3,800,000	3,730,000	15,720,000

	Regional Office - IVA	8,190,000	3,800,000	3,730,000	15,720,000
	Region IVB - MIMAROPA	7,163,000	2,566,000	2,435,000	12,164,000
	Regional Office - IV B	7,163,000	2,566,000	2,435,000	12,164,000
	Region V - Bicol	6,853,000	6,247,000	16,080,000	29,180,000
	Regional Office - V	6,853,000	6,247,000	16,080,000	29,180,000
	Region VI - Western Visayas	7,665,000	2,655,000	8,080,000	18,400,000
	Regional Office - VI	7,665,000	2,655,000	8,080,000	18,400,000
	Region VII - Central Visayas	7,893,000	5,012,000	19,080,000	31,985,000
	Regional Office - VII	7,893,000	5,012,000	19,080,000	31,985,000
	Region VIII - Eastern Visayas	8,482,000	2,318,000	19,800,000	30,600,000
	Regional Office - VIII	8,482,000	2,318,000	19,800,000	30,600,000
	Region IX - Zamboanga Peninsula	6,787,000	4,287,000	16,860,000	27,934,000
	Regional Office - IX	6,787,000	4,287,000	16,860,000	27,934,000
	Region X - Northern Mindanao	5,869,000	2,084,000	14,060,000	22,013,000
	Regional Office - X	5,869,000	2,084,000	14,060,000	22,013,000
	Region XI - Davao	7,865,000	2,500,000	4,330,000	14,695,000
	Regional Office - XI	7,865,000	2,500,000	4,330,000	14,695,000
	Region XII - SOCCSKSARGEN	9,899,000	4,653,000	6,432,000	20,984,000
	Regional Office - XII	9,899,000	4,653,000	6,432,000	20,984,000
	Region XIII - CARAGA	6,637,000	3,497,000	6,680,000	16,814,000
	Regional Office - XIII	6,637,000	3,497,000	6,680,000	16,814,000
100000100002000	Human Resource Development	15,503,000			15,503,000
	National Capital Region (NCR)	1,196,000			1,196,000
	Central Office	907,000			907,000
	Regional Office - NCR	289,000			289,000
	Region I - Ilocos	870,000			870,000
	Regional Office - I	870,000			870,000
	Cordillera Administrative Region (CAR)	1,008,000			1,008,000
	Regional Office - CAR	1,008,000			1,008,000
	Region II - Cagayan Valley	880,000			880,000

	Regional Office - II	880,000		880,000
	Region III - Central Luzon	875,000		875,000
	Regional Office - III	875,000		875,000
	Region IVA - CALABARZON	1,324,000		1,324,000
	Regional Office - IVA	1,324,000		1,324,000
	Region IVB - MIMAROPA	452,000		452,000
	Regional Office - IV B	452,000		452,000
	Region V - Bicol	1,324,000		1,324,000
	Regional Office - V	1,324,000		1,324,000
	Region VI - Western Visayas	1,595,000		1,595,000
	Regional Office - VI	1,595,000		1,595,000
	Region VII - Central Visayas	851,000		851,000
	Regional Office - VII	851,000		851,000
	Region VIII - Eastern Visayas	1,306,000		1,306,000
	Regional Office - VIII	1,306,000		1,306,000
	Region IX - Zamboanga Peninsula	870,000		870,000
	Regional Office - IX	870,000		870,000
	Region X - Northern Mindanao	1,324,000		1,324,000
	Regional Office - X	1,324,000		1,324,000
	Region XI - Davao	452,000		452,000
	Regional Office - XI	452,000		452,000
	Region XII - SOCCSKSARGEN	724,000		724,000
	Regional Office - XII	724,000		724,000
	Region XIII - CARAGA	452,000		452,000
	Regional Office - XIII	452,000		452,000
Sub-total, General Administration and Support		159,604,000	112,677,000	185,327,000
2000000000000000 Support to Operations				
200000100001000 Planning, Policy Formulation, Management Information System, and Support to Climate Change		34,818,000	102,246,000	55,319,000
National Capital Region (NCR)		13,767,000	97,650,000	55,319,000
				166,736,000

Central Office	13,315,000	97,344,000	55,319,000	165,978,000
Regional Office - NCR	452,000	306,000		758,000
Region I - Ilocos	1,361,000	306,000		1,667,000
Regional Office - I	1,361,000	306,000		1,667,000
Cordillera Administrative Region (CAR)	1,247,000	306,000		1,553,000
Regional Office - CAR	1,247,000	306,000		1,553,000
Region II - Cagayan Valley	788,000	306,000		1,094,000
Regional Office - II	788,000	306,000		1,094,000
Region III - Central Luzon	1,361,000	306,000		1,667,000
Regional Office - III	1,361,000	306,000		1,667,000
Region IVA - CALABARZON	1,812,000	306,000		2,118,000
Regional Office - IVA	1,812,000	306,000		2,118,000
Region IVB - MIMAROPA	907,000	306,000		1,213,000
Regional Office - IV B	907,000	306,000		1,213,000
Region V - Bicol	1,361,000	306,000		1,667,000
Regional Office - V	1,361,000	306,000		1,667,000
Region VI - Western Visayas	1,812,000	309,000		2,121,000
Regional Office - VI	1,812,000	309,000		2,121,000
Region VII - Central Visayas	1,940,000	309,000		2,249,000
Regional Office - VII	1,940,000	309,000		2,249,000
Region VIII - Eastern Visayas	1,940,000	306,000		2,246,000
Regional Office - VIII	1,940,000	306,000		2,246,000
Region IX - Zamboanga Peninsula	1,032,000	306,000		1,338,000
Regional Office - IX	1,032,000	306,000		1,338,000
Region X - Northern Mindanao	1,812,000	306,000		2,118,000
Regional Office - X	1,812,000	306,000		2,118,000
Region XI - Davao	1,323,000	306,000		1,629,000
Regional Office - XI	1,323,000	306,000		1,629,000
Region XII - SOCCSKSARGEN	1,323,000	306,000		1,629,000
Regional Office - XII	1,323,000	306,000		1,629,000
Region XIII - CARAGA	1,032,000	306,000		1,338,000

	Regional Office - XIII	1,032,000	306,000	1,338,000
200000100002000	Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	20,530,000	12,118,000	32,648,000
	National Capital Region (NCR)	5,169,000	7,290,000	12,459,000
	Central Office	4,384,000	6,984,000	11,368,000
	Regional Office - NCR	785,000	306,000	1,091,000
	Region I - Ilocos		440,000	440,000
	Regional Office - I		440,000	440,000
	Cordillera Administrative Region (CAR)		313,000	313,000
	Regional Office - CAR		313,000	313,000
	Region II - Cagayan Valley	1,828,000	275,000	2,103,000
	Regional Office - II	1,828,000	275,000	2,103,000
	Region III - Central Luzon	452,000	282,000	734,000
	Regional Office - III	452,000	282,000	734,000
	Region IVA - CALABARZON	785,000	314,000	1,099,000
	Regional Office - IVA	785,000	314,000	1,099,000
	Region IVB - MIMAROPA	1,032,000	296,000	1,328,000
	Regional Office - IV B	1,032,000	296,000	1,328,000
	Region V - Bicol	1,818,000	449,000	2,267,000
	Regional Office - V	1,818,000	449,000	2,267,000
	Region VI - Western Visayas	1,818,000	316,000	2,134,000
	Regional Office - VI	1,818,000	316,000	2,134,000
	Region VII - Central Visayas	1,565,000	279,000	1,844,000
	Regional Office - VII	1,565,000	279,000	1,844,000
	Region VIII - Eastern Visayas	1,111,000	288,000	1,399,000
	Regional Office - VIII	1,111,000	288,000	1,399,000
	Region IX - Zamboanga Peninsula	580,000	293,000	873,000
	Regional Office - IX	580,000	293,000	873,000
	Region X - Northern Mindanao	452,000	308,000	760,000
	Regional Office - X	452,000	308,000	760,000
	Region XI - Davao	1,323,000	310,000	1,633,000

	Regional Office - XI	1,323,000	310,000		1,633,000
	Region XII - SOCCSKSARGEN	1,565,000	400,000		1,965,000
	Regional Office - XII	1,565,000	400,000		1,965,000
	Region XIII - CARAGA	1,032,000	265,000		1,297,000
	Regional Office - XIII	1,032,000	265,000		1,297,000
	Sub-total, Support to Operations	55,348,000	114,364,000	55,319,000	225,031,000
3000000000000000	Operations				
3100000000000000	00 : Clean and Healthy Environment Sustained	486,688,000	1,302,197,000	172,244,000	1,961,129,000
3101000000000000	ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	168,131,000	120,997,000	55,144,000	344,272,000
3101001000001000	Environmental Pollution Research	30,898,000	61,553,000	55,144,000	147,595,000
	National Capital Region (NCR)	12,119,000	33,304,000	26,650,000	72,073,000
	Central Office	10,633,000	31,420,000	22,350,000	64,403,000
	Regional Office - NCR	1,486,000	1,884,000	4,300,000	7,670,000
	Region I - Ilocos	1,486,000	1,956,000		3,442,000
	Regional Office - I	1,486,000	1,956,000		3,442,000
	Cordillera Administrative Region (CAR)	1,036,000	1,790,000		2,826,000
	Regional Office - CAR	1,036,000	1,790,000		2,826,000
	Region II - Cagayan Valley	452,000	1,757,000		2,209,000
	Regional Office - II	452,000	1,757,000		2,209,000
	Region III - Central Luzon	1,233,000	1,473,000		2,706,000
	Regional Office - III	1,233,000	1,473,000		2,706,000
	Region IVA - CALABARZON	1,032,000	1,103,000		2,135,000
	Regional Office - IVA	1,032,000	1,103,000		2,135,000
	Region IVB - MIMAROPA	580,000	1,538,000		2,118,000
	Regional Office - IV B	580,000	1,538,000		2,118,000
	Region V - Bicol	1,032,000	2,819,000	9,000,000	12,851,000
	Regional Office - V	1,032,000	2,819,000	9,000,000	12,851,000
	Region VI - Western Visayas	1,486,000	1,923,000	210,000	3,619,000
	Regional Office - VI	1,486,000	1,923,000	210,000	3,619,000
	Region VII - Central Visayas	2,936,000	2,053,000		4,989,000

	Regional Office - VII	2,936,000	2,053,000	4,989,000
	Region VIII - Eastern Visayas	580,000	1,886,000	7,794,000
	Regional Office - VIII	580,000	1,886,000	10,260,000
	Region IX - Zamboanga Peninsula	580,000	2,245,000	7,794,000
	Regional Office - IX	580,000	2,245,000	10,260,000
	Region X - Northern Mindanao	1,486,000	1,982,000	2,540,000
	Regional Office - X	1,486,000	1,982,000	5,365,000
	Region XI - Davao	1,850,000	1,990,000	4,400,000
	Regional Office - XI	1,850,000	1,990,000	7,868,000
	Region XII - SOCCSKSARGEN	1,978,000	1,794,000	3,840,000
	Regional Office - XII	1,978,000	1,794,000	8,322,000
	Region XIII - CARAGA	1,032,000	1,940,000	4,550,000
	Regional Office - XIII	1,032,000	1,940,000	8,322,000
310100100002000	Environmental Education and Partnership Building	25,548,000	20,243,000	2,972,000
	National Capital Region (NCR)	11,847,000	14,079,000	45,791,000
	Central Office	10,361,000	13,669,000	25,926,000
	Regional Office - NCR	1,486,000	410,000	24,030,000
	Region I - Ilocos	1,032,000	410,000	1,896,000
	Regional Office - I	1,032,000	410,000	1,442,000
	Cordillera Administrative Region (CAR)	781,000	410,000	1,442,000
	Regional Office - CAR	781,000	410,000	1,191,000
	Region II - Cagayan Valley	585,000	410,000	995,000
	Regional Office - II	585,000	410,000	995,000
	Region III - Central Luzon	1,359,000	410,000	1,769,000
	Regional Office - III	1,359,000	410,000	1,769,000
	Region IVA - CALABARZON	905,000	410,000	1,315,000
	Regional Office - IVA	905,000	410,000	1,315,000
	Region IVB - MIMAROPA	452,000	410,000	862,000
	Regional Office - IV B	452,000	410,000	862,000
	Region V - Bicol	452,000	410,000	862,000

	Regional Office - V	452,000	410,000	862,000
	Region VI - Western Visayas	1,486,000	417,000	1,903,000
	Regional Office - VI	1,486,000	417,000	1,903,000
	Region VII - Central Visayas	1,744,000	417,000	2,161,000
	Regional Office - VII	1,744,000	417,000	2,161,000
	Region VIII - Eastern Visayas	1,032,000	410,000	1,442,000
	Regional Office - VIII	1,032,000	410,000	1,442,000
	Region IX - Zamboanga Peninsula	1,032,000	410,000	1,442,000
	Regional Office - IX	1,032,000	410,000	1,442,000
	Region X - Northern Mindanao	905,000	410,000	1,315,000
	Regional Office - X	905,000	410,000	1,315,000
	Region XI - Davao	452,000	410,000	862,000
	Regional Office - XI	452,000	410,000	862,000
	Region XII - SOCCSKSARGEN	452,000	410,000	862,000
	Regional Office - XII	452,000	410,000	862,000
	Region XIII - CARAGA	1,032,000	410,000	1,442,000
	Regional Office - XIII	1,032,000	410,000	1,442,000
310100100003000	Environmental impact assessments	111,685,000	39,201,000	150,886,000
	National Capital Region (NCR)	15,217,000	17,059,000	32,276,000
	Central Office	8,078,000	13,846,000	21,924,000
	Regional Office - NCR	7,139,000	3,213,000	10,352,000
	Region I - Ilocos	6,653,000	1,121,000	7,774,000
	Regional Office - I	6,653,000	1,121,000	7,774,000
	Cordillera Administrative Region (CAR)	5,418,000	1,600,000	7,018,000
	Regional Office - CAR	5,418,000	1,600,000	7,018,000
	Region II - Cagayan Valley	8,208,000	1,100,000	9,308,000
	Regional Office - II	8,208,000	1,100,000	9,308,000
	Region III - Central Luzon	9,667,000	2,181,000	11,848,000
	Regional Office - III	9,667,000	2,181,000	11,848,000
	Region IVA - CALABARZON	7,564,000	2,946,000	10,510,000

	Regional Office - IVA	7,564,000	2,946,000		10,510,000
	Region IVB - MIMAROPA	4,973,000	1,680,000		6,653,000
	Regional Office - IV B	4,973,000	1,680,000		6,653,000
	Region V - Bicol	4,948,000	1,072,000		6,020,000
	Regional Office - V	4,948,000	1,072,000		6,020,000
	Region VI - Western Visayas	8,635,000	1,801,000		10,436,000
	Regional Office - VI	8,635,000	1,801,000		10,436,000
	Region VII - Central Visayas	6,948,000	1,456,000		8,404,000
	Regional Office - VII	6,948,000	1,456,000		8,404,000
	Region VIII - Eastern Visayas	5,975,000	839,000		6,814,000
	Regional Office - VIII	5,975,000	839,000		6,814,000
	Region IX - Zamboanga Peninsula	4,999,000	1,141,000		6,140,000
	Regional Office - IX	4,999,000	1,141,000		6,140,000
	Region X - Northern Mindanao	7,413,000	1,860,000		9,273,000
	Regional Office - X	7,413,000	1,860,000		9,273,000
	Region XI - Davao	3,660,000	1,497,000		5,157,000
	Regional Office - XI	3,660,000	1,497,000		5,157,000
	Region XII - SOCCSKSARGEN	4,842,000	741,000		5,583,000
	Regional Office - XII	4,842,000	741,000		5,583,000
	Region XIII - CARAGA	6,565,000	1,107,000		7,672,000
	Regional Office - XIII	6,565,000	1,107,000		7,672,000
3102000000000000	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	318,557,000	1,181,200,000	117,100,000	1,616,857,000
310200100001000	Implementation of clean air regulations	119,656,000	135,341,000	17,100,000	272,097,000
	National Capital Region (NCR)	20,869,000	75,989,000	17,100,000	113,958,000
	Central Office	12,144,000	65,549,000	17,100,000	94,793,000
	Regional Office - NCR	8,725,000	10,440,000		19,165,000
	Region I - Ilocos	7,863,000	3,289,000		11,152,000
	Regional Office - I	7,863,000	3,289,000		11,152,000
	Cordillera Administrative Region (CAR)	6,393,000	4,114,000		10,507,000
	Regional Office - CAR	6,393,000	4,114,000		10,507,000

Region II - Cagayan Valley	4,550,000	3,513,000	8,063,000
Regional Office - II	4,550,000	3,513,000	8,063,000
Region III - Central Luzon	9,036,000	5,079,000	14,115,000
Regional Office - III	9,036,000	5,079,000	14,115,000
Region IVA - CALABARZON	6,358,000	7,281,000	13,639,000
Regional Office - IVA	6,358,000	7,281,000	13,639,000
Region IVB - MIMAROPA	4,394,000	5,489,000	9,883,000
Regional Office - IV B	4,394,000	5,489,000	9,883,000
Region V - Bicol	8,622,000	3,502,000	12,124,000
Regional Office - V	8,622,000	3,502,000	12,124,000
Region VI - Western Visayas	11,455,000	4,570,000	16,025,000
Regional Office - VI	11,455,000	4,570,000	16,025,000
Region VII - Central Visayas	6,300,000	3,890,000	10,190,000
Regional Office - VII	6,300,000	3,890,000	10,190,000
Region VIII - Eastern Visayas	4,124,000	2,783,000	6,907,000
Regional Office - VIII	4,124,000	2,783,000	6,907,000
Region IX - Zamboanga Peninsula	4,339,000	2,867,000	7,206,000
Regional Office - IX	4,339,000	2,867,000	7,206,000
Region X - Northern Mindanao	8,257,000	3,936,000	12,193,000
Regional Office - X	8,257,000	3,936,000	12,193,000
Region XI - Davao	4,574,000	3,840,000	8,414,000
Regional Office - XI	4,574,000	3,840,000	8,414,000
Region XII - SOCCSKSARGEN	3,906,000	2,584,000	6,490,000
Regional Office - XII	3,906,000	2,584,000	6,490,000
Region XIII - CARAGA	8,616,000	2,615,000	11,231,000
Regional Office - XIII	8,616,000	2,615,000	11,231,000
310200100002000 Implementation of clean water regulations	93,300,000	239,079,000	332,379,000
National Capital Region (NCR)	14,333,000	145,470,000	159,803,000
Central Office	2,832,000	135,821,000	138,653,000
Regional Office - NCR	11,501,000	9,649,000	21,150,000
Region I - Ilocos	4,421,000	6,523,000	10,944,000

Regional Office - I	4,421,000	6,523,000	10,944,000
Cordillera Administrative Region (CAR)	6,085,000	4,978,000	11,063,000
Regional Office - CAR	6,085,000	4,978,000	11,063,000
Region II - Cagayan Valley	4,616,000	5,597,000	10,213,000
Regional Office - II	4,616,000	5,597,000	10,213,000
Region III - Central Luzon	3,829,000	6,972,000	10,801,000
Regional Office - III	3,829,000	6,972,000	10,801,000
Region IVA - CALABARZON	4,961,000	8,738,000	13,699,000
Regional Office - IVA	4,961,000	8,738,000	13,699,000
Region IVB - MIMAROPA	3,227,000	7,059,000	10,286,000
Regional Office - IV B	3,227,000	7,059,000	10,286,000
Region V - Bicol	5,719,000	4,843,000	10,562,000
Regional Office - V	5,719,000	4,843,000	10,562,000
Region VI - Western Visayas	7,822,000	10,474,000	18,296,000
Regional Office - VI	7,822,000	10,474,000	18,296,000
Region VII - Central Visayas	7,300,000	5,496,000	12,796,000
Regional Office - VII	7,300,000	5,496,000	12,796,000
Region VIII - Eastern Visayas	6,079,000	5,492,000	11,571,000
Regional Office - VIII	6,079,000	5,492,000	11,571,000
Region IX - Zamboanga Peninsula	1,835,000	4,701,000	6,536,000
Regional Office - IX	1,835,000	4,701,000	6,536,000
Region X - Northern Mindanao	7,042,000	6,567,000	13,609,000
Regional Office - X	7,042,000	6,567,000	13,609,000
Region XI - Davao	5,212,000	6,692,000	11,904,000
Regional Office - XI	5,212,000	6,692,000	11,904,000
Region XII - SOCCSKSARGEN	5,645,000	5,138,000	10,783,000
Regional Office - XII	5,645,000	5,138,000	10,783,000
Region XIII - CARAGA	5,174,000	4,339,000	9,513,000
Regional Office - XIII	5,174,000	4,339,000	9,513,000

management regulations	50,213,000	759,883,000	100,000,000	910,096,000
National Capital Region (NCR)	13,947,000	732,770,000	100,000,000	846,717,000
Central Office	8,376,000	731,321,000	100,000,000	839,697,000
Regional Office - NCR	5,571,000	1,449,000		7,020,000
Region I - Ilocos	1,777,000	1,616,000		3,393,000
Regional Office - I	1,777,000	1,616,000		3,393,000
Cordillera Administrative Region (CAR)	6,572,000	1,800,000		8,372,000
Regional Office - CAR	6,572,000	1,800,000		8,372,000
Region II - Cagayan Valley	1,787,000	1,836,000		3,623,000
Regional Office - II	1,787,000	1,836,000		3,623,000
Region III - Central Luzon	3,878,000	1,600,000		5,478,000
Regional Office - III	3,878,000	1,600,000		5,478,000
Region IVA - CALABARZON	3,394,000	1,908,000		5,302,000
Regional Office - IVA	3,394,000	1,908,000		5,302,000
Region IVB - MIMAROPA	2,357,000	1,235,000		3,592,000
Regional Office - IV B	2,357,000	1,235,000		3,592,000
Region V - Bicol	1,656,000	3,281,000		4,937,000
Regional Office - V	1,656,000	3,281,000		4,937,000
Region VI - Western Visayas	1,526,000	1,409,000		2,935,000
Regional Office - VI	1,526,000	1,409,000		2,935,000
Region VII - Central Visayas	2,809,000	1,325,000		4,134,000
Regional Office - VII	2,809,000	1,325,000		4,134,000
Region VIII - Eastern Visayas	778,000	2,652,000		3,430,000
Regional Office - VIII	778,000	2,652,000		3,430,000
Region IX - Zamboanga Peninsula	2,191,000	1,475,000		3,666,000
Regional Office - IX	2,191,000	1,475,000		3,666,000
Region X - Northern Mindanao	2,430,000	1,520,000		3,950,000
Regional Office - X	2,430,000	1,520,000		3,950,000
Region XI - Davao	1,032,000	1,129,000		2,161,000
Regional Office - XI	1,032,000	1,129,000		2,161,000
Region XII - SOCCSKSARGEN	2,756,000	1,753,000		4,509,000

	Regional Office - XII	2,756,000	1,753,000	4,509,000
	Region XIII - CARAGA	1,323,000	2,574,000	3,897,000
	Regional Office - XIII	1,323,000	2,574,000	3,897,000
310200100004000	Implementation of toxic substances and hazardous waste management regulations	55,388,000	46,897,000	102,285,000
	National Capital Region (NCR)	9,108,000	21,071,000	30,179,000
	Central Office	4,536,000	14,668,000	19,204,000
	Regional Office - NCR	4,572,000	6,403,000	10,975,000
	Region I - Ilocos	2,103,000	2,080,000	4,183,000
	Regional Office - I	2,103,000	2,080,000	4,183,000
	Cordillera Administrative Region (CAR)	2,954,000	910,000	3,864,000
	Regional Office - CAR	2,954,000	910,000	3,864,000
	Region II - Cagayan Valley	3,777,000	1,194,000	4,971,000
	Regional Office - II	3,777,000	1,194,000	4,971,000
	Region III - Central Luzon	3,265,000	3,193,000	6,458,000
	Regional Office - III	3,265,000	3,193,000	6,458,000
	Region IVA - CALABARZON	4,174,000	3,724,000	7,898,000
	Regional Office - IVA	4,174,000	3,724,000	7,898,000
	Region IVB - MIMAROPA	1,651,000	917,000	2,568,000
	Regional Office - IV B	1,651,000	917,000	2,568,000
	Region V - Bicol	2,848,000	1,967,000	4,815,000
	Regional Office - V	2,848,000	1,967,000	4,815,000
	Region VI - Western Visayas	1,978,000	1,860,000	3,838,000
	Regional Office - VI	1,978,000	1,860,000	3,838,000
	Region VII - Central Visayas	6,096,000	1,810,000	7,906,000
	Regional Office - VII	6,096,000	1,810,000	7,906,000
	Region VIII - Eastern Visayas	3,866,000	1,347,000	5,213,000
	Regional Office - VIII	3,866,000	1,347,000	5,213,000
	Region IX - Zamboanga Peninsula	1,561,000	640,000	2,201,000
	Regional Office - IX	1,561,000	640,000	2,201,000
	Region X - Northern Mindanao	2,430,000	1,296,000	3,726,000

Regional Office - X	2,430,000	1,296,000		3,726,000
Region XI - Davao	1,852,000	1,965,000		3,817,000
Regional Office - XI	1,852,000	1,965,000		3,817,000
Region XII - SOCCSKSARGEN	3,227,000	1,660,000		4,887,000
Regional Office - XII	3,227,000	1,660,000		4,887,000
Region XIII - CARAGA	4,498,000	1,263,000		5,761,000
Regional Office - XIII	4,498,000	1,263,000		5,761,000
Sub-total, Operations	486,688,000	1,302,197,000	172,244,000	1,961,129,000
TOTAL NEW APPROPRIATIONS	P 701,640,000	P 1,529,238,000	P 412,890,000	P 2,643,768,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

541,821

Total Permanent Positions

541,821

Other Compensation Common to All

Personnel Economic Relief Allowance

31,176

Representation Allowance

4,494

Transportation Allowance

4,434

Clothing and Uniform Allowance

6,495

Mid-Year Bonus - Civilian

45,154

Year End Bonus

45,154

Cash Gift

6,495

Step Increment

1,366

Productivity Enhancement Incentive

6,495

Total Other Compensation Common to All

151,263

Other Benefits

PAG-IBIG Contributions

1,555

PhilHealth Contributions

5,092

Employees Compensation Insurance Premiums

1,555

Loyalty Award - Civilian

354

Total Other Benefits

8,556

Total Personnel Services	701,640
Maintenance and Other Operating Expenses	
Travelling Expenses	101,554
Training and Scholarship Expenses	77,037
Supplies and Materials Expenses	131,092
Utility Expenses	41,125
Communication Expenses	59,682
Awards/Rewards and Prizes	339
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,027
Professional Services	864,968
General Services	68,301
Repairs and Maintenance	97,716
Financial Assistance/Subsidy	7,000
Taxes, Insurance Premiums and Other Fees	6,018
Other Maintenance and Operating Expenses	
Advertising Expenses	6,187
Printing and Publication Expenses	6,720
Representation Expenses	20,816
Transportation and Delivery Expenses	356
Rent/Lease Expenses	4,891
Membership Dues and Contributions to Organizations	452
Subscription Expenses	18,578
Other Maintenance and Operating Expenses	14,379
Total Maintenance and Other Operating Expenses	1,529,238
Total Current Operating Expenditures	2,230,878
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	120,000
Machinery and Equipment Outlay	241,170
Transportation Equipment Outlay	41,690
Furniture, Fixtures and Books Outlay	10,030
Total Capital Outlays	412,890
Total Programs/Locally-Funded Project(s)	2,643,768
TOTAL NEW APPROPRIATIONS	2,643,768

C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,188,145,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Maintenance and Other Operating	Capital
Personnel		

		Services	Expenses	Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 183,013,000	P 81,739,000	P	P 264,752,000
2000000000000000	Support to Operations	37,488,000	32,450,000	6,660,000	76,598,000
3000000000000000	Operations	324,270,000	503,575,000	18,950,000	846,795,000
	Total, Programs	544,771,000	617,764,000	25,610,000	1,188,145,000
	TOTAL NEW APPROPRIATIONS	P 544,771,000	P 617,764,000	P 25,610,000	P 1,188,145,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 177,273,000	P 78,101,000		P 255,374,000
	National Capital Region (NCR)	30,710,000	30,139,000		60,849,000
	Central Office	30,710,000	30,139,000		60,849,000
	Region I - Ilocos	7,894,000	2,571,000		10,465,000
	Regional Office - I	7,894,000	2,571,000		10,465,000
	Cordillera Administrative Region (CAR)	12,182,000	2,635,000		14,817,000
	Regional Office - CAR	12,182,000	2,635,000		14,817,000
	Region II - Cagayan Valley	11,268,000	3,598,000		14,866,000
	Regional Office - II	11,268,000	3,598,000		14,866,000
	Region III - Central Luzon	10,624,000	2,927,000		13,551,000
	Regional Office - III	10,624,000	2,927,000		13,551,000
	Region IVA - CALABARZON	8,394,000	3,376,000		11,770,000
	Regional Office - IVA	8,394,000	3,376,000		11,770,000
	Region IVB - MIMAROPA	6,686,000	2,756,000		9,442,000
	Regional Office - IV B	6,686,000	2,756,000		9,442,000
	Region V - Bicol	11,050,000	3,476,000		14,526,000

	Regional Office - V	11,050,000	3,476,000	14,526,000
	Region VI - Western Visayas	10,000,000	3,030,000	13,030,000
	Regional Office - VI	10,000,000	3,030,000	13,030,000
	Region VII - Central Visayas	8,126,000	2,457,000	10,583,000
	Regional Office - VII	8,126,000	2,457,000	10,583,000
	Region VIII - Eastern Visayas	8,036,000	3,652,000	11,688,000
	Regional Office - VIII	8,036,000	3,652,000	11,688,000
	Region IX - Zamboanga Peninsula	12,725,000	2,942,000	15,667,000
	Regional Office - IX	12,725,000	2,942,000	15,667,000
	Region X - Northern Mindanao	9,019,000	3,252,000	12,271,000
	Regional Office - X	9,019,000	3,252,000	12,271,000
	Region XI - Davao	9,829,000	3,710,000	13,539,000
	Regional Office - XI	9,829,000	3,710,000	13,539,000
	Region XII - SOCCSKSARGEN	10,721,000	4,317,000	15,038,000
	Regional Office - XII	10,721,000	4,317,000	15,038,000
	Region XIII - CARAGA	10,009,000	3,263,000	13,272,000
	Regional Office - XIII	10,009,000	3,263,000	13,272,000
100000100002000	Human Resource Development	327,000	3,638,000	3,965,000
	National Capital Region (NCR)	327,000	3,638,000	3,965,000
	Central Office	327,000	3,638,000	3,965,000
100000100003000	Administration of Personnel Benefits	5,413,000		5,413,000
	National Capital Region (NCR)	1,117,000		1,117,000
	Central Office	1,117,000		1,117,000
	Region I - Ilocos	1,177,000		1,177,000
	Regional Office - I	1,177,000		1,177,000
	Region III - Central Luzon	1,192,000		1,192,000
	Regional Office - III	1,192,000		1,192,000
	Region IVA - CALABARZON	82,000		82,000
	Regional Office - IVA	82,000		82,000
	Region VI - Western Visayas	372,000		372,000

	Regional Office - VI	372,000		372,000
	Region IX - Zamboanga Peninsula	582,000		582,000
	Regional Office - IX	582,000		582,000
	Region X - Northern Mindanao	803,000		803,000
	Regional Office - X	803,000		803,000
	Region XIII - CARAGA	88,000		88,000
	Regional Office - XIII	88,000		88,000
	Sub-total, General Administration and Support	183,013,000	81,739,000	264,752,000
2000000000000000	Support to Operations			
200000100001000	Planning and Policy Formulation	6,814,000	17,494,000	6,660,000
	National Capital Region (NCR)	6,331,000	17,494,000	6,660,000
	Central Office	6,331,000	17,494,000	6,660,000
	Region I - Ilocos			
	Regional Office - I			
	Cordillera Administrative Region (CAR)			
	Regional Office - CAR			
	Region II - Cagayan Valley			
	Regional Office - II			
	Region III - Central Luzon			
	Regional Office - III			
	Region IVA - CALABARZON			
	Regional Office - IVA			
	Region IVB - MIMAROPA			
	Regional Office - IV B			
	Region V - Bicol	483,000		483,000
	Regional Office - V	483,000		483,000
	Region VI - Western Visayas			
	Regional Office - VI			
	Region VII - Central Visayas			
	Regional Office - VII			

	Region VIII - Eastern Visayas				
	Regional Office - VIII				
	Region IX - Zamboanga Peninsula				
	Regional Office - IX				
	Region X - Northern Mindanao				
	Regional Office - X				
	Region XI - Davao				
	Regional Office - XI				
	Region XII - SOCCSKSARGEN				
	Regional Office - XII				
	Region XIII - CARAGA				
	Regional Office - XIII				
200000100002000	Mineral Economics, Information and Communication Plan	9,094,000	7,953,000		17,047,000
	National Capital Region (NCR)	8,642,000	7,953,000		16,595,000
	Central Office	8,642,000	7,953,000		16,595,000
	Cordillera Administrative Region (CAR)	452,000			452,000
	Regional Office - CAR	452,000			452,000
	Region IVA - CALABARZON				
	Regional Office - IVA				
	Region IVB - MIMAROPA				
	Regional Office - IV B				
200000100003000	Research and Development	21,580,000	7,003,000		28,583,000
	National Capital Region (NCR)	21,580,000	7,003,000		28,583,000
	Central Office	21,580,000	7,003,000		28,583,000
Sub-total, Support to Operations		37,488,000	32,450,000	6,660,000	76,598,000
300000000000000	Operations				
310000000000000	00 : Natural Resources Sustainably Managed	253,847,000	100,189,000	10,000,000	364,036,000
310100000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	222,627,000	56,966,000	10,000,000	289,593,000
310100100001000	Mineral Regulation Services	222,627,000	56,966,000	10,000,000	289,593,000

National Capital Region (NCR)	40,591,000	16,371,000	10,000,000	66,962,000
Central Office	40,591,000	16,371,000	10,000,000	66,962,000
Region I - Ilocos	13,071,000	2,942,000		16,013,000
Regional Office - I	13,071,000	2,942,000		16,013,000
Cordillera Administrative Region (CAR)	13,698,000	2,436,000		16,134,000
Regional Office - CAR	13,698,000	2,436,000		16,134,000
Region II - Cagayan Valley	11,592,000	1,767,000		13,359,000
Regional Office - II	11,592,000	1,767,000		13,359,000
Region III - Central Luzon	12,874,000	2,765,000		15,639,000
Regional Office - III	12,874,000	2,765,000		15,639,000
Region IVA - CALABARZON	11,385,000	2,296,000		13,681,000
Regional Office - IVA	11,385,000	2,296,000		13,681,000
Region IVB - MIMAROPA	9,773,000	3,213,000		12,986,000
Regional Office - IV B	9,773,000	3,213,000		12,986,000
Region V - Bicol	11,919,000	2,142,000		14,061,000
Regional Office - V	11,919,000	2,142,000		14,061,000
Region VI - Western Visayas	15,343,000	1,335,000		16,678,000
Regional Office - VI	15,343,000	1,335,000		16,678,000
Region VII - Central Visayas	9,110,000	4,510,000		13,620,000
Regional Office - VII	9,110,000	4,510,000		13,620,000
Region VIII - Eastern Visayas	11,051,000	1,401,000		12,452,000
Regional Office - VIII	11,051,000	1,401,000		12,452,000
Region IX - Zamboanga Peninsula	12,180,000	1,278,000		13,458,000
Regional Office - IX	12,180,000	1,278,000		13,458,000
Region X - Northern Mindanao	11,060,000	1,696,000		12,756,000
Regional Office - X	11,060,000	1,696,000		12,756,000
Region XI - Davao	13,130,000	1,841,000		14,971,000
Regional Office - XI	13,130,000	1,841,000		14,971,000
Region XII - SOCCSKSARGEN	16,025,000	1,469,000		17,494,000
Regional Office - XII	16,025,000	1,469,000		17,494,000

	Region XIII - CARAGA	9,825,000	9,504,000	19,329,000
	Regional Office - XIII	9,825,000	9,504,000	19,329,000
310200000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	31,220,000	43,223,000	74,443,000
310200100001000	Mineral Resources Development	31,220,000	43,223,000	74,443,000
	National Capital Region (NCR)	27,763,000	30,000,000	57,763,000
	Central Office	27,763,000	30,000,000	57,763,000
	Region I - Ilocos		1,427,000	1,427,000
	Regional Office - I		1,427,000	1,427,000
	Cordillera Administrative Region (CAR)		1,277,000	1,277,000
	Regional Office - CAR		1,277,000	1,277,000
	Region II - Cagayan Valley		815,000	815,000
	Regional Office - II		815,000	815,000
	Region III - Central Luzon		359,000	359,000
	Regional Office - III		359,000	359,000
	Region IVA - CALABARZON		1,077,000	1,077,000
	Regional Office - IVA		1,077,000	1,077,000
	Region IVB - MIMAROPA		2,156,000	2,156,000
	Regional Office - IV B		2,156,000	2,156,000
	Region V - Bicol	3,457,000	2,299,000	5,756,000
	Regional Office - V	3,457,000	2,299,000	5,756,000
	Region VI - Western Visayas		300,000	300,000
	Regional Office - VI		300,000	300,000
	Region VII - Central Visayas		537,000	537,000
	Regional Office - VII		537,000	537,000
	Region VIII - Eastern Visayas		780,000	780,000
	Regional Office - VIII		780,000	780,000
	Region IX - Zamboanga Peninsula		397,000	397,000
	Regional Office - IX		397,000	397,000
	Region X - Northern Mindanao		201,000	201,000
	Regional Office - X		201,000	201,000

	Region XI - Davao		354,000		354,000
	Regional Office - XI		354,000		354,000
	Region XII - SOCCSKSARGEN		361,000		361,000
	Regional Office - XII		361,000		361,000
	Region XIII - CARAGA		883,000		883,000
	Regional Office - XIII		883,000		883,000
3200000000000000	00 : Adaptive Capacities of Human Communities and Natural Systems Improved	70,423,000	403,386,000	8,950,000	482,759,000
3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	70,423,000	403,386,000	8,950,000	482,759,000
320300100001000	Geological Assessment for Risk Reduction and Resiliency	70,423,000	403,386,000	8,950,000	482,759,000
	National Capital Region (NCR)	7,126,000	153,737,000	8,950,000	169,813,000
	Central Office	7,126,000	153,737,000	8,950,000	169,813,000
	Region I - Ilocos	3,748,000	16,294,000		20,042,000
	Regional Office - I	3,748,000	16,294,000		20,042,000
	Cordillera Administrative Region (CAR)	5,732,000	17,728,000		23,460,000
	Regional Office - CAR	5,732,000	17,728,000		23,460,000
	Region II - Cagayan Valley	3,746,000	16,209,000		19,955,000
	Regional Office - II	3,746,000	16,209,000		19,955,000
	Region III - Central Luzon	4,667,000	17,658,000		22,325,000
	Regional Office - III	4,667,000	17,658,000		22,325,000
	Region IVA - CALABARZON	6,630,000	16,424,000		23,054,000
	Regional Office - IVA	6,630,000	16,424,000		23,054,000
	Region IVB - MIMAROPA	3,290,000	17,272,000		20,562,000
	Regional Office - IV B	3,290,000	17,272,000		20,562,000
	Region V - Bicol	4,129,000	15,472,000		19,601,000
	Regional Office - V	4,129,000	15,472,000		19,601,000
	Region VI - Western Visayas	2,802,000	15,717,000		18,519,000
	Regional Office - VI	2,802,000	15,717,000		18,519,000
	Region VII - Central Visayas	4,111,000	19,099,000		23,210,000

Regional Office - VII	4,111,000	19,099,000		23,210,000
Region VIII - Eastern Visayas	3,804,000	14,340,000		18,144,000
Regional Office - VIII	3,804,000	14,340,000		18,144,000
Region IX - Zamboanga Peninsula	5,170,000	15,433,000		20,603,000
Regional Office - IX	5,170,000	15,433,000		20,603,000
Region X - Northern Mindanao	3,252,000	18,017,000		21,269,000
Regional Office - X	3,252,000	18,017,000		21,269,000
Region XI - Davao	4,971,000	16,425,000		21,396,000
Regional Office - XI	4,971,000	16,425,000		21,396,000
Region XII - SOCCSKSARGEN	3,556,000	17,951,000		21,507,000
Regional Office - XII	3,556,000	17,951,000		21,507,000
Region XIII - CARAGA	3,689,000	15,610,000		19,299,000
Regional Office - XIII	3,689,000	15,610,000		19,299,000
Sub-total, Operations	324,270,000	503,575,000	18,950,000	846,795,000
TOTAL NEW APPROPRIATIONS	P 544,771,000	P 617,764,000	P 25,610,000	P 1,188,145,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

401,709

Total Permanent Positions

401,709

Other Compensation Common to All

Personnel Economic Relief Allowance

22,368

Representation Allowance

3,522

Transportation Allowance

3,522

Clothing and Uniform Allowance

4,660

Mid-Year Bonus - Civilian

33,471

Year End Bonus

33,471

Cash Gift

4,660

Step Increment

1,005

Productivity Enhancement Incentive

4,660

Total Other Compensation Common to All	111,339
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	20,545
Total Other Compensation for Specific Groups	20,545
Other Benefits	
PAG-IBIG Contributions	1,117
PhilHealth Contributions	3,531
Employees Compensation Insurance Premiums	1,117
Terminal Leave	5,413
Total Other Benefits	11,178
Total Personnel Services	544,771
Maintenance and Other Operating Expenses	
Travelling Expenses	117,488
Training and Scholarship Expenses	55,777
Supplies and Materials Expenses	90,601
Utility Expenses	39,039
Communication Expenses	17,287
Survey, Research, Exploration and Development Expenses	55
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,600
Professional Services	95,298
General Services	49,022
Repairs and Maintenance	49,240
Taxes, Insurance Premiums and Other Fees	4,624
Labor and Wages	8,642
Other Maintenance and Operating Expenses	
Advertising Expenses	1,096
Printing and Publication Expenses	3,319
Representation Expenses	16,905
Transportation and Delivery Expenses	25,366
Rent/Lease Expenses	18,184
Membership Dues and Contributions to Organizations	224
Subscription Expenses	19,489
Other Maintenance and Operating Expenses	4,508
Total Maintenance and Other Operating Expenses	617,764
Total Current Operating Expenditures	1,162,535
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	10,000
Machinery and Equipment Outlay	11,320
Transportation Equipment Outlay	4,290
Total Capital Outlays	25,610
Total Programs/Locally-Funded Project(s)	1,188,145
TOTAL NEW APPROPRIATIONS	1,188,145

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder.....P 1,464,241,000
=====

New Appropriations, by Program/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	P 53,035,000	P 99,390,000	P 4,950,000	P 157,375,000
3000000000000000	Operations	307,270,000	773,873,000	122,058,000	1,203,201,000
	Total, Programs	<u>360,305,000</u>	<u>873,263,000</u>	<u>127,008,000</u>	<u>1,360,576,000</u>
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		58,541,000	45,124,000	103,665,000
	Total, Project(s)		<u>58,541,000</u>	<u>45,124,000</u>	<u>103,665,000</u>
	TOTAL NEW APPROPRIATIONS	<u>P 360,305,000</u>	<u>P 931,804,000</u>	<u>P 172,132,000</u>	<u>P 1,464,241,000</u>

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 47,573,000	P 98,087,000		P 145,660,000
100000100002000	Human Resource Development		1,303,000	4,950,000	6,253,000
100000100003000	Administration of Personnel Benefits	5,462,000			5,462,000
	Sub-total, General Administration and Support	<u>53,035,000</u>	<u>99,390,000</u>	<u>4,950,000</u>	<u>157,375,000</u>
3000000000000000	Operations				
3100000000000000	00 : Adaptive capacities of human communities and natural systems improved	307,270,000	832,414,000	167,182,000	1,306,866,000

31010000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	307,270,000	832,414,000	167,182,000	1,306,866,000
310100100001000	Hydrographic and Oceanographic Surveys and Nautical Charting	171,225,000	166,584,000	77,200,000	415,009,000
310100100002000	Topographic Base Mapping and Geodetic Surveys	50,284,000	568,829,000		619,113,000
310100100003000	Resource Assessment and Mapping	45,185,000	28,091,000	20,409,000	93,685,000
310100100004000	Geospatial Information Management	40,576,000	10,369,000	24,449,000	75,394,000
Projects					
Locally-Funded Project(s)					
310100200001000	NAMRIA Geospatial Data Infrastructure		58,541,000	45,124,000	103,665,000
Sub-total, Locally-Funded Project(s)			58,541,000	45,124,000	103,665,000
Sub-total, Projects			58,541,000	45,124,000	103,665,000
Sub-total, Operations		307,270,000	832,414,000	167,182,000	1,306,866,000
TOTAL NEW APPROPRIATIONS		P 360,305,000	P 931,804,000	P 172,132,000	P 1,464,241,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

151,872

Total Permanent Positions

151,872

Other Compensation Common to All

Personnel Economic Relief Allowance

9,336

Representation Allowance

1,746

Transportation Allowance

1,746

Clothing and Uniform Allowance

1,945

Mid-Year Bonus - Civilian

12,657

Year End Bonus

12,657

Cash Gift

1,945

Step Increment

380

Productivity Enhancement Incentive

1,945

Total Other Compensation Common to All

44,357

Other Compensation for Specific Groups	
Other Personnel Benefits	105
Total Other Compensation for Specific Groups	105
Other Benefits	
PAG-IBIG Contributions	466
PhilHealth Contributions	1,422
Employees Compensation Insurance Premiums	466
Loyalty Award - Civilian	405
Terminal Leave	618
Total Other Benefits	3,377
Basic Pay	
Base Pay	53,447
Total Basic Pay	53,447
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,376
Clothing/ Uniform Allowance	1,120
Subsistence Allowance	12,264
Laundry Allowance	96
Quarters Allowance	1,240
Longevity Pay	16,755
Mid-Year Bonus - Military/Uniformed Personnel	4,454
Officers' Allowance - Military/Uniformed Personnel	1,896
Provisional Allowance - Military/Uniformed Personnel	12,858
Year-end Bonus	4,454
Cash Gift	1,120
Productivity Enhancement Incentive	1,120
Total Other Compensation Common to All	62,753
Other Compensation for Specific Groups	
Hazard Duty Pay	1,855
Sea Duty Pay	8,525
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	28,003
Total Other Compensation for Specific Groups	38,383
Other Benefits	
Special Group Term Insurance	17
PAG-IBIG Contributions	269
PhilHealth Contributions	612
Employees Compensation Insurance Premiums	269
Terminal Leave	4,844
Total Other Benefits	6,011
Total Personnel Services	360,305
Maintenance and Other Operating Expenses	
Travelling Expenses	69,743
Training and Scholarship Expenses	12,533
Supplies and Materials Expenses	97,118
Utility Expenses	18,180
Communication Expenses	10,806

Awards/Rewards and Prizes	30
Survey, Research, Exploration and Development Expenses	42,766
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	692
Professional Services	492,880
General Services	4,477
Repairs and Maintenance	79,435
Financial Assistance/Subsidy	1,747
Taxes, Insurance Premiums and Other Fees	33,329
Other Maintenance and Operating Expenses	
Advertising Expenses	491
Printing and Publication Expenses	485
Representation Expenses	3,505
Transportation and Delivery Expenses	720
Rent/Lease Expenses	3,756
Subscription Expenses	59,111
Total Maintenance and Other Operating Expenses	931,804
Total Current Operating Expenditures	1,292,109
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	167,182
Transportation Equipment Outlay	4,950
Total Capital Outlays	172,132
Total Programs/Locally-Funded Project(s)	1,464,241
TOTAL NEW APPROPRIATIONS	1,464,241

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder.....P 156,219,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 15,026,000	P 17,059,000	P 1,200,000	P 33,285,000
3000000000000000	Operations	40,702,000	44,822,000	37,410,000	122,934,000
	Total, Programs	55,728,000	61,881,000	38,610,000	156,219,000
	TOTAL NEW APPROPRIATIONS	P 55,728,000	P 61,881,000	P 38,610,000	P 156,219,000

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 14,869,000	P 17,059,000	P 1,200,000	P 33,128,000
100000100002000	Administration of Personnel Benefits	157,000			157,000
Sub-total, General Administration and Support		15,026,000	17,059,000	1,200,000	33,285,000
300000000000000	Operations				
310000000000000	00 : Natural Resources Sustainably Managed	37,455,000	30,122,000	13,510,000	81,087,000
310100000000000	WATER RESOURCES MANAGEMENT PROGRAM	10,360,000	2,321,000	2,430,000	15,111,000
310100100001000	Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	10,360,000	2,321,000	2,430,000	15,111,000
310200000000000	WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	27,095,000	27,801,000	11,080,000	65,976,000
310200100001000	Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	16,133,000	16,727,000	8,080,000	40,940,000
310200100002000	Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	10,962,000	11,074,000	3,000,000	25,036,000
320000000000000	00 : Adaptive Capacities of Human Communities and Natural Systems Improved	3,247,000	14,700,000	23,900,000	41,847,000
320200000000000	WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,247,000	14,700,000	23,900,000	41,847,000
320200100001000	Water Resources Supply and Demand Assessment	3,247,000	14,700,000	23,900,000	41,847,000
Sub-total, Operations		40,702,000	44,822,000	37,410,000	122,934,000
TOTAL NEW APPROPRIATIONS		P 55,728,000 =====	P 61,881,000 =====	P 38,610,000 =====	P 156,219,000 =====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	42,589
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Total Permanent Positions	42,589
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,280
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Representation Allowance	510
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Transportation Allowance	510
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Clothing and Uniform Allowance	475
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Honoraria	195
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Mid-Year Bonus - Civilian	3,549
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Year End Bonus	3,549
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Cash Gift	475
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Step Increment	106
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Productivity Enhancement Incentive	475
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Total Other Compensation Common to All	12,124
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Other Benefits

PAG-IBIG Contributions	114
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PhilHealth Contributions	365
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Employees Compensation Insurance Premiums	114
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Terminal Leave	157
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Total Other Benefits	750
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Non-Permanent Positions	265
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Total Personnel Services	55,728
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Maintenance and Other Operating Expenses

Travelling Expenses	11,374
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Training and Scholarship Expenses	2,949
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Supplies and Materials Expenses	3,427
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Utility Expenses	2,803
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Communication Expenses	2,758
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	110
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Professional Services	25,932
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General Services	1,380
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Repairs and Maintenance	7,454
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Taxes, Insurance Premiums and Other Fees	445
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Other Maintenance and Operating Expenses	
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Advertising Expenses	220
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Printing and Publication Expenses	619
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Representation Expenses	1,050
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Transportation and Delivery Expenses	20
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Rent/Lease Expenses	1,290
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Subscription Expenses	50
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Total Maintenance and Other Operating Expenses	61,881
Total Current Operating Expenditures	117,609
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,600
Machinery and Equipment Outlay	16,950
Transportation Equipment Outlay	4,860
Furniture, Fixtures and Books Outlay	1,200
Total Capital Outlays	38,610
Total Programs/Locally-Funded Project(s)	156,219
TOTAL NEW APPROPRIATIONS	156,219

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P 99,593,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 14,779,000	P 13,770,000	P 5,392,000	P 33,941,000
3000000000000000	Operations	30,805,000	18,846,000	16,001,000	65,652,000
	Total, Programs	45,584,000	32,616,000	21,393,000	99,593,000
	TOTAL NEW APPROPRIATIONS	P 45,584,000	P 32,616,000	P 21,393,000	P 99,593,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				

100000100001000	General Management and Supervision	P	14,779,000	P	13,770,000	P	5,392,000	P	33,941,000
Sub-total, General Administration and Support			14,779,000		13,770,000		5,392,000		33,941,000
3000000000000000	Operations								
3100000000000000	00 : Natural resources sustainably managed		30,805,000		18,846,000		16,001,000		65,652,000
3101000000000000	PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM		30,805,000		18,846,000		16,001,000		65,652,000
310100100001000	Advocacy, Communications and Education		3,903,000		2,779,000		4,564,000		11,246,000
310100100002000	ECAN Monitoring and Evaluation System		4,081,000		1,482,000		925,000		6,488,000
310100100003000	ECAN Zoning		3,096,000		3,853,000		3,488,000		10,437,000
310100100004000	Knowledge and Research Management		1,504,000		1,380,000				2,884,000
310100100005000	Resource Mobilization and Partnership Development		1,450,000		386,000				1,836,000
310100100006000	Operation of Strategic Environmental Plan Clearance System		12,463,000		3,923,000		1,729,000		18,115,000
310100100007000	Wildlife and Cave Management		4,308,000		5,043,000		5,295,000		14,646,000
Sub-total, Operations			30,805,000		18,846,000		16,001,000		65,652,000
TOTAL NEW APPROPRIATIONS		P	45,584,000	P	32,616,000	P	21,393,000	P	99,593,000
			=====		=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

34,738

Total Permanent Positions

34,738

Other Compensation Common to All

Personnel Economic Relief Allowance

1,800

Representation Allowance

792

Transportation Allowance

792

Clothing and Uniform Allowance

375

Mid-Year Bonus - Civilian

2,895

Year End Bonus

2,895

Cash Gift

375

Step Increment	87
Productivity Enhancement Incentive	375
Total Other Compensation Common to All	10,386
Other Benefits	
PAG-IBIG Contributions	90
PhilHealth Contributions	280
Employees Compensation Insurance Premiums	90
Total Other Benefits	460
Total Personnel Services	45,584
Maintenance and Other Operating Expenses	
Travelling Expenses	5,196
Training and Scholarship Expenses	1,045
Supplies and Materials Expenses	5,946
Utility Expenses	1,497
Communication Expenses	1,172
Professional Services	10,433
General Services	1,778
Repairs and Maintenance	840
Taxes, Insurance Premiums and Other Fees	245
Other Maintenance and Operating Expenses	
Advertising Expenses	120
Printing and Publication Expenses	660
Representation Expenses	2,112
Transportation and Delivery Expenses	150
Rent/Lease Expenses	530
Subscription Expenses	140
Other Maintenance and Operating Expenses	752
Total Maintenance and Other Operating Expenses	32,616
Total Current Operating Expenditures	78,200
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,129
Machinery and Equipment Outlay	13,544
Transportation Equipment Outlay	5,720
Total Capital Outlays	21,393
Total Programs/Locally-Funded Project(s)	99,593
TOTAL NEW APPROPRIATIONS	99,593
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GENERAL SUMMARY

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 6,018,893,000	P 6,230,694,000	P 7,109,176,000	P 19,358,763,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	701,640,000	1,529,238,000	412,890,000	2,643,768,000
C. MINES AND GEO-SCIENCES BUREAU	544,771,000	617,764,000	25,610,000	1,188,145,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	360,305,000	931,804,000	172,132,000	1,464,241,000
E. NATIONAL WATER RESOURCES BOARD	55,728,000	61,881,000	38,610,000	156,219,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	45,584,000	32,616,000	21,393,000	99,593,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P 7,726,921,000 =====	P 9,403,997,000 =====	P 7,779,811,000 =====	P 24,910,729,000 =====